

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 4/99

CBM09

IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form.

SUBDIVISION: CITY OF FOREST PARK CODE# 061-27706

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 09 / 15 / 00

CONTACT: JOHN L. EISENMANN, P.E., P.S. PHONE # (513) 791 - 1700 (THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

FAX (513) 791-1936 E-MAIL jeisenmann@cds-assoc.com

PROJECT NAME: SHARON ROAD AND JUNEFIELD ROAD IMPROVEMENTS

SUBDIVISION TYPE

(Check Only 1)

1. County
 2. City
 3. Township
 4. Village
 5. Water/Sanitary District
(Section 6119 O.R.C.)

FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

1. Grant \$117,920.00
 2. Loan \$ _____
 3. Loan Assistance \$ _____

PROJECT TYPE

(Check Largest Component)

1. Road
 2. Bridge/Culvert
 3. Water Supply
 4. Wastewater
 5. Solid Waste
 6. Stormwater

TOTAL PROJECT COST: \$ 172,400.00 FUNDING REQUESTED: \$ 117,920.00

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 117,920.00 LOAN ASSISTANCE: \$ _____

SCIP LOAN: \$ _____ RATE: _____ % TERM: _____ yrs.

RLP LOAN: \$ _____ RATE: _____ % TERM: _____ yrs.

(Check Only 1)

- State Capital Improvement Program Small Government Program
 Local Transportation Improvements Program

FOR OPWC USE ONLY

PROJECT NUMBER: C _____ / C _____
Local Participation _____ %
OPWC Participation _____ %
Project Release Date: ____ / ____ / ____
OPWC Approval: _____

APPROVED FUNDING: \$ _____
Loan Interest Rate: _____ %
Loan Term: _____ years
Maturity Date: _____
Date Approved: ____ / ____ / ____
SCIP Loan _____ RLP Loan _____

2000 SEP 22 AM 10:21

OFFICE OF NEW BURLINGTON
COUNTY ENGINEER

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS: (Round to Nearest Dollar)	TOTAL DOLLARS	FORCE ACCOUNT DOLLARS
a.) Basic Engineering Services:	\$ _____ .00	_____
Preliminary Design	\$ _____ .00	
Final Design	\$ _____ .00	
Bidding	\$ _____ .00	
Construction Phase	\$ _____ .00	
Additional Engineering Services	\$ _____ .00	_____
*Identify services and costs below.		
b.) Acquisition Expenses:		
Land and/or Right-of-Way	\$ _____ .00	_____
c.) Construction Costs:	\$ <u>149,905.00</u>	_____
d.) Equipment Purchased Directly:	\$ _____ .00	
e.) Permits, Advertising, Legal: (Or Interest Costs for Loan Assistance Applications Only)	\$ _____ .00	
f.) Construction Contingencies:	\$ <u>22,495.00</u>	
g.) TOTAL ESTIMATED COSTS:	\$ <u>172,400.00</u>	

*List Additional Engineering Services here:
Service:

Cost:

1.2 PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

	DOLLARS	%
a.) Local In-Kind Contributions	\$ <u> .00</u>	<u> </u>
b.) Local Revenues	\$ <u> 20,000.00</u>	<u> 12%</u>
c.) Other Public Revenues	\$ <u> .00</u>	<u> </u>
ODOT	\$ <u> .00</u>	<u> </u>
Rural Development	\$ <u> .00</u>	<u> </u>
OEPA	\$ <u> .00</u>	<u> </u>
OWDA	\$ <u> .00</u>	<u> </u>
CDBG	\$ <u> .00</u>	<u> </u>
OTHER <u>MRF (2001)</u>	\$ <u> 34,480.00</u>	<u> 20%</u>
 SUBTOTAL LOCAL RESOURCES:	 \$ <u> 54,480.00</u>	 <u> 32%</u>
d.) OPWC Funds		
1. Grant	\$ <u> 117,920.00</u>	<u> 68%</u>
2. Loan	\$ <u> .00</u>	<u> </u>
3. Loan Assistance	\$ <u> .00</u>	<u> </u>
 SUBTOTAL OPWC RESOURCES:	 \$ <u> 117,920.00</u>	 <u> 68%</u>
e.) TOTAL FINANCIAL RESOURCES:	\$ <u> 172,400.00</u>	<u> 100%</u>

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local share funds required for the project will be available on or before the earliest date listed in the Project Schedule section.

ODOT PID# _____ Sale Date: _____

STATUS: (Check one)

- Traditional _____
- Local Planning Agency (LPA) _____
- State Infrastructure Bank _____

2.0 PROJECT INFORMATION

If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: SHARON ROAD AND JUNEFIELD ROAD IMPROVEMENTS

2.2 BRIEF PROJECT DESCRIPTION - (Sections A through C):

A: SPECIFIC LOCATION:

Sharon Road, 100' ± to the west and 600' ± to the east of Junefield Road, Hamilton County, Ohio.

PROJECT ZIP CODE: 45240

B: PROJECT COMPONENTS:

Re-profiling Sharon Road East and west of the intersection of Sharon Road with Junefield Road.

C: PHYSICAL DIMENSIONS / CHARACTERISTICS:

The roadway is two lanes with a turn lane, with a width of 35 feet.

D: DESIGN SERVICE CAPACITY:

Detail current service capacity vs. proposed service level.

Road or Bridge: Current ADT 14,083 Year: 2000 Projected ADT: 14,787 Year: 2001

Water/Wastewater: Based on monthly usage of 7,756 gallons per household, attach current rate ordinance. Current Residential Rate: \$_____ Proposed Rate: \$_____

Stormwater: Number of households served: _____

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 15 Years - Roadway

Attach Registered Professional Engineer's statement, with original seal and signature confirming the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT \$ 172,400.00

TOTAL PORTION OF PROJECT NEW/EXPANSION \$.00

4.0 PROJECT SCHEDULE: *

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>03 / 01 / 01</u>	<u>06 / 29 / 01</u>
4.2 Bid Advertisement and Award:	<u>07 / 02 / 01</u>	<u>08 / 03 / 01</u>
4.3 Construction:	<u>08 / 06 / 01</u>	<u>10 / 26 / 01</u>
4.4 Right-of-Way/Land Acquisition:	<u>N/A</u>	<u>N/A</u>

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE

OFFICER Mr. Ray Hodges
TITLE City Manager
STREET City of Forest Park
1201 West Kemper Road
CITY/ZIP City of Forest Park, Ohio 45240
PHONE (513) 595-5200
FAX (513) 595-5285
E-MAIL _____

5.2 CHIEF FINANCIAL

OFFICER Ms. Elaine A. Stookey
TITLE Director of Finance
STREET City of Forest Park
1201 West Kemper Road
CITY/ZIP City of Forest Park, Ohio 45240
PHONE (513) 595-5200
FAX (513) 595-5285
E-MAIL _____

5.3 PROJECT MANAGER

TITLE Mr. John L. Eisenmann, P.E., P.S.
STREET City Engineer
CDS Associates, Inc.
11120 Kenwood Road
CITY/ZIP Cincinnati, Ohio 45242
PHONE (513) 791-1700
FAX (513) 791-1936
E-MAIL Jeisenmann@cds-assoc.com

Changes in Project Officials must be submitted in writing from the CEO.

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Confirm in the blocks [] below that each item listed is attached.

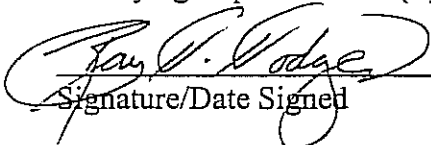
- [x] A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- [x] A certification signed by the applicant's chief financial officer stating all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO, which identifies a specific revenue source for repaying the loan also, must be attached. Both certifications can be accomplished in the same letter.
- [x] A cooperation agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- [x] A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's original seal or stamp and signature.
- [N/A] Projects which include new and expansion components and potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply.
- [x] Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form)
- [x] Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements, which may be required by your *local* District Public Works Integrating Committee.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Ray Hodges, City Manager
Certifying Representative (Type or Print Name and Title)

 9-20-00
Signature/Date Signed

CDS Associates, Inc.

Project: SHARON RD. / JUNEFIELD RD. INTERSECTION
 CITY OF FOREST PARK / GREENHILLS TWP.

DATE: 8/1/00

PROJECT: 2000006-21

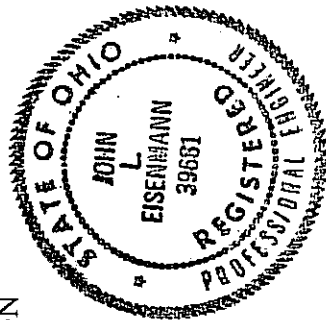
MRF / SCIP

Item No.	Spec. No.	ITEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
1	203	EXCAVATION	2,750	CY	\$15.00	\$41,250.00
2	203	SUBGRADE COMPACTION	1,280	SY	\$1.00	\$1,280.00
3	254	MILL PAVEMENT	2,350	SY	\$2.00	\$4,700.00
4	301	BITUMINOUS AGGREGATE BASE (5")	455	CY	\$70.00	\$31,850.00
5	402	ASPHALT CONCRETE LEVELING COURSE (2")	200	CY	\$78.00	\$15,600.00
6	404	ASPHALT CONCRETE SURFACE COURSE (1 1/2")	150	CY	\$78.00	\$11,700.00
7	604	MANHOLE RECONSTRUCTED TO GRADE	2	EA	\$500.00	\$1,000.00
8	608	CONCRETE WALK	600	SF	\$5.00	\$3,000.00
9	614	MAINTAINING TRAFFIC	1	LS	\$10,000.00	\$10,000.00
10	642	PAVEMENT MARKING	1	LS	\$2,500.00	\$2,500.00
11	653	TOPSOIL	175	CY	\$35.00	\$6,125.00
12	1103	LOWERING EXISTING WATER MAIN	200	LF	\$50.00	\$10,000.00
13	830	CONCRETE CURB	75	LF	\$20.00	\$1,500.00
14	870	SEED AND MULCH	1,600	SY	\$1.50	\$2,400.00
15	SPL	REGRADE DITCHLINE	700	LF	\$10.00	\$7,000.00
		SUB - TOTAL				\$149,905.00
		CONTINGENCIES AT 10 %				\$22,495.00
		TOTAL ESTIMATED CONSTRUCTION COST				\$172,400.00

USEFUL LIFE: UPON SATISFACTORY COMPLETION OF THE WORK, THE USEFUL LIFE OF THE SHARON ROAD AND JUNEFIELD ROAD IMPROVEMENTS WILL BE 15 YEARS FOR THE ROADWAY.

THE ABOVE OPINION OF CONSTRUCTION COST IS SUBJECT TO ADJUSTMENT UPON DETAILED CONSTRUCTION PLAN COMPLETION, AND UPON RECEIPT OF BIDS FROM QUALIFIED CONTRACTORS.

John L. Eisenmann 1 9/19/00 Date
John L. Eisenmann, P.E., P.S. #39681



RESOLUTION NO. 40-2000

A RESOLUTION AUTHORIZING THE CITY MANAGER
TO FILE AN APPLICATION WITH THE
OHIO PUBLIC WORKS COMMISSION FOR
STATE CAPITAL IMPROVEMENT FUNDS

WHEREAS, street/road repairs and stormwater improvements are a priority of the City of Forest Park, and

WHEREAS, the Ohio Revised Code has allowed for the issuance of State Capital Improvement funds for 2001, and

WHEREAS, the District Public Works Integrating Committee of Hamilton County (DPWIC) is the recipient of State Capital Improvement funds and LTIP funds from the Ohio Public Works Commission (OPWC), and

WHEREAS, the City of Forest Park will apply for funding under the State Capital Improvement as part of District #2 (Hamilton County) allocation for infrastructure repairs and improvements.

NOW, THEREFORE, Be It Resolved by the Council of the City of Forest Park, Ohio.

SECTION 1.

That the Council of the City of Forest Park does hereby endorse and support the application for State Capital Improvement funds for infrastructure repairs and improvements as follows:

1. Mill Road, Phase 1 – South Corporation Line to Waycross Road
2. Mill Road, Phase 2 – Waycross Road to I-275
3. Sharon Road at Junefield Road (joint project with Village of Greenhills)

SECTION 2.

That the City Manager is hereby authorized and directed to file an application with the District Public Works Integrating Committee of Hamilton County (DPWIC) for Ohio Public Works Commission funding under State Capital Improvement for 2001, and if awarded to implement said program.

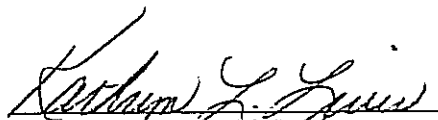
SECTION 3.

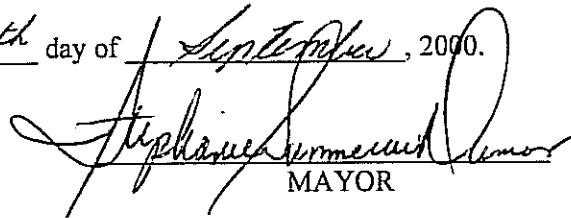
That the City of Forest Park hereby requests the District Public Works Integrating Committee (DPWIC) and the Ohio Public Works Commission (OPWC) to consider and fund this application.

SECTION 4.

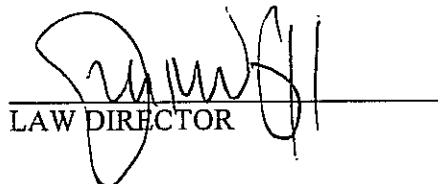
This resolution shall be in full force and take effect upon its passage.

Passed this 18th day of September, 2000.


CLERK OF COUNCIL


MAYOR

APPROVED AS TO FORM:


LAW DIRECTOR

RESOLUTION NO. 41-2000

A RESOLUTION PLEDGING COOPERATION WITH THE
VILLAGE OF GREENHILLS FOR SHARON ROAD
AND JUNEFIELD AVENUE INTERSECTION IMPROVEMENTS

WHEREAS, the City of Forest Park wishes to cooperate with the Village of Greenhills to make road safety improvements at the Sharon Road and Junefield Avenue intersection, and

WHEREAS, very poor sight distance presently exists for vehicles exiting Junefield Avenue onto Sharon Road as well as for pedestrians crossing Sharon Road at Junefield Avenue to get to the walking path located on the north side of Sharon Road, and

WHEREAS, the proposed improvements would improve the visibility for both vehicles and pedestrian traffic at the intersection.

NOW, THEREFORE, Be It Resolved by the Council of the City of Forest Park, Ohio.

SECTION 1.

That the City of Forest Park will participate jointly with the Village of Greenhills in the Sharon Road and Junefield Avenue intersection project to assure uniformity of result and to complete the project as expeditiously and economically as reasonably possible, with no undue inconvenience to the residents or motoring and walking public.

SECTION 2.

That the City of Forest Park will cooperate with the Village of Greenhills in the administration of the State Capital Improvement Program (SCIP) funds.

SECTION 3.

That the City of Forest Park will provide or secure the local funding necessary to cover the balance of the Sharon Road and Junefield Avenue intersection costs of the portion within its jurisdiction not covered by the State Capital Improvement Program (SCIP) funds.

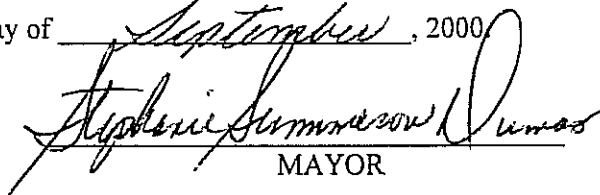
SECTION 4.

That the City of Forest Park shall cooperate fully with the Village of Greenhills to accomplish the Sharon Road and Junefield Avenue intersection project throughout its length.

SECTION 5.

This resolution shall be in full force and take effect upon its passage.

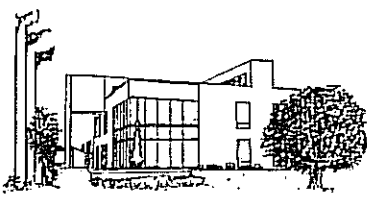
Passed this 18th day of September, 2000.


MAYOR


CLERK OF COUNCIL

APPROVED AS TO FORM:


LAW DIRECTOR



City of Forest Park

September 14, 2000

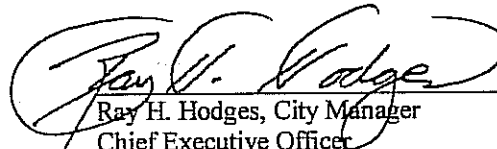
TO: THE REVIEW COMMITTEE FOR CAPITAL IMPROVEMENT PROGRAM FUNDING

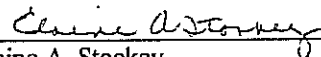
RE: Statement of Status of Funds to Support Local Share of State Capital Improvement Program Projects

As part of our application process and on behalf of the City of Forest Park, we hereby submit to you our statement of status of funds. We are utilizing a combination of debt financing, permissive license fees, and general operating funds derived from various sources. Specifically, we certify the availability of:

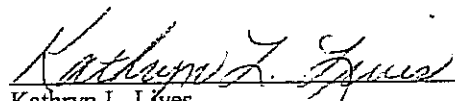
<u>PROJECT</u>	<u>AMOUNT</u>	<u>SOURCE</u>
Mill Road, South Corp Line to South of Waycross Road	\$213,125	Local Operating Funds
	42,625	MRF
Mill Road, South of Waycross Road to I-275	145,500	Local Operating Funds
	110,250	MRF
	75,000	Developer Contribution
Sharon Road/Junefield Road Intersection	10,000	Local Operating Funds
	34,480	MRF
	10,000	Village of Greenhills

As indicated above, we certify that we have funds available to cover the cost of our local share of the project.


 Ray H. Hodges, City Manager
 Chief Executive Officer


 Elaine A. Stookey
 Director of Finance

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal, this 15th day of September, 2000.


 Kathryn L. Lives
 Clerk, City of Forest Park, Ohio

RECORD OF ORDINANCES

Dayton Legal Blank Co.

Form No. 30043

Ordinance No. 2000-27-S

Passed August 29, 2000
YEAR

ORDINANCE PLEDGING COOPERATION WITH THE CITY OF FOREST PARK FOR SHARON ROAD AND JUNEFIELD AVENUE INTERSECTION IMPROVEMENTS, AND DECLARING AN EMERGENCY

WHEREAS, the Village of Greenhills wishes to cooperate with the City of Forest Park to make road safety improvements for Sharon Road and Junefield Avenue Intersection; and

WHEREAS, very poor sight distance for vehicles exiting Junefield Avenue onto Sharon road as well as for pedestrians crossing Sharon at Junefield to get to the walking path located on the north side of Sharon Road presently exist; and

WHEREAS, the proposed improvements would improve the visibility for both vehicles and pedestrian traffic at the intersection.

NOW, THEREFORE, be it ordained by the Council of the Village of Greenhills, Hamilton County, Ohio, that:

Section 1: The Village of Greenhills will participate jointly with the city of Forest Park in the Sharon Road and Junefield Avenue Intersection project to assure uniformity of result, and to complete the project as expeditiously and economically as reasonably possible, with no undue inconvenience to the residents or motoring and walking public.

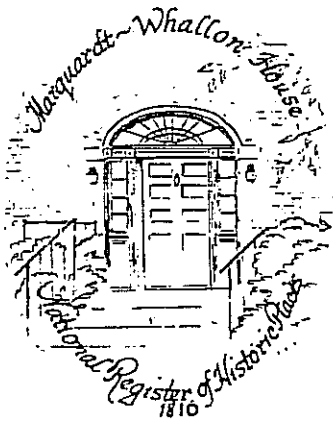
Section 2: The Village of Greenhills will cooperate with the City of Forest Park in the administration of the State Capital Improvement Program (SCIP) funds.

Section 3: The Village of Greenhills will provide or secure the local funding necessary to cover the balance of the Sharon Road and Junefield Avenue Intersection costs of the portion within its jurisdiction not covered by the State Capital Improvement Program (SCIP) funds.

Section 4: The Village of Greenhills shall cooperate fully with the City of Forest Park to accomplish the Sharon Road and Junefield Avenue Intersection project throughout its length.

Section 5: This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and general welfare and shall be effective immediately upon its passage. The reason for said declaration of emergency is the need to meet the application timetable in conjunction with the City of Forest Park.

PASSED THIS 29th DAY OF August, 2000.



VILLAGE OF GREENHILLS

September 1, 2000

Ohio Public Works Commission
65 East State Street, Suite 312
Columbus OH 43215

To Whom It May Concern:

This is to certify that the Village of Greenhills has \$10,000.00 in our General Fund for our portion of the Sharon Road and Junefield Avenue Intersection Improvements.

Very truly yours,

A handwritten signature in cursive script that reads 'Kathryn L. Brokaw'.

Kathryn L. Brokaw, CMFA
Finance Director

PROJECT APPLICATION - MUNICIPAL ROAD FUND

INSTRUCTIONS: Use one form for each project.
Assign priority to projects.
The application cost estimate shall be prepared: By the Municipality's Engineer or a Registered Engineer of the Municipality's choosing.
Submit before August 4.

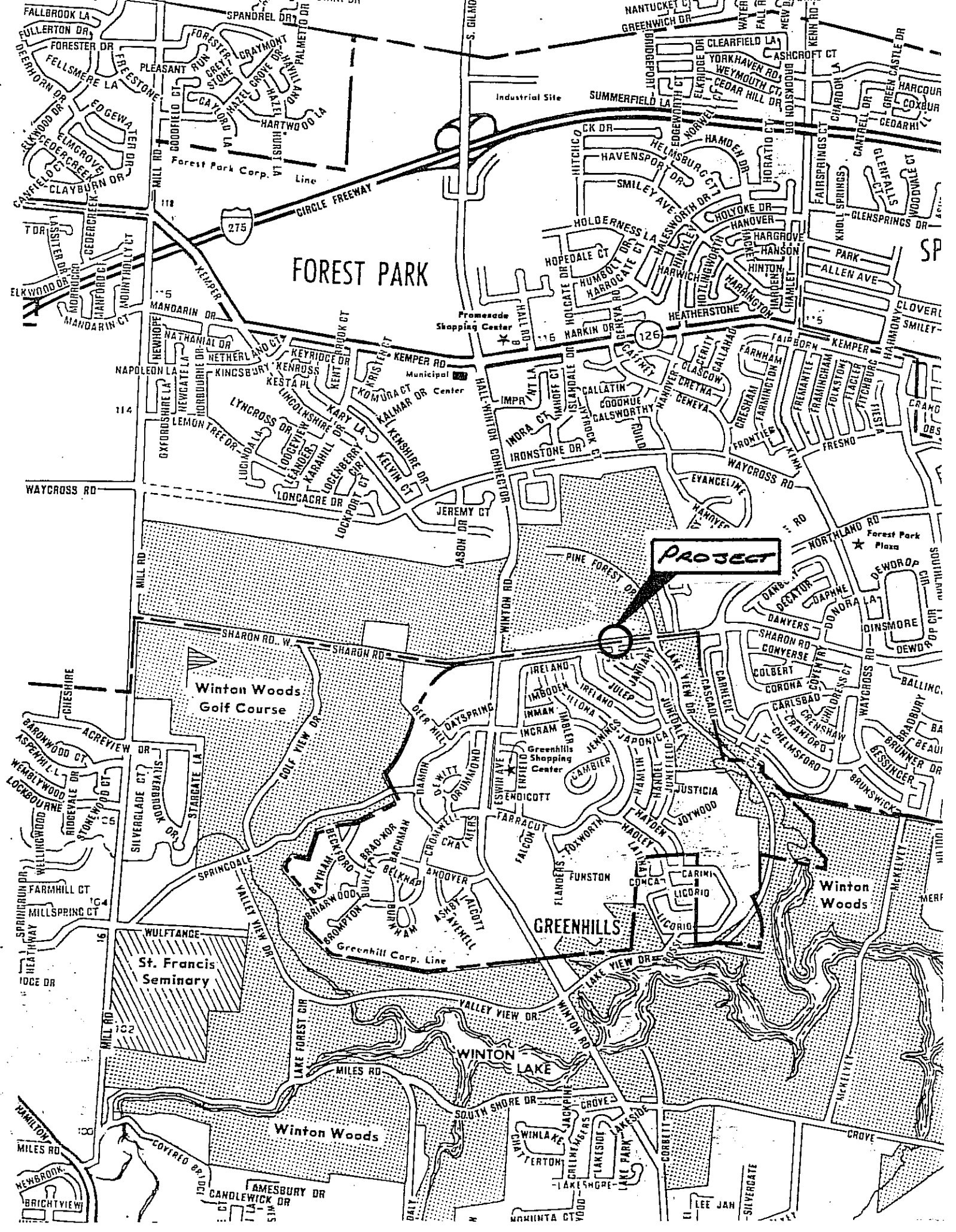
- (1) Municipality City of Forest Park
- (2) Road Name Sharon Road
- (3) Project Limits 100'± to the west and 600'± to the east of Junefield Road
- (4) Project Priority (3) 2001
- (5) Present Roadway Data:
 - (a) Pav't. Width 35' (b) R/W Width 120' (c) Curb Type N/A
 - (d) Type Surface Asphalt (e) Type Base Asphalt (f) Shldr. Type Asphalt
 - (g) Shldr. Width 3' (h) Year Last Resurfaced 1995 Ralumac
- (6) **Present condition of project area:** List deficiencies and reasons for improvement.
Very poor sight distance for vehicles exiting Junefield Road onto Sharon Road, as well as for pedestrians crossing Sharon at Junefield to get to the walking path located on the north side of Sharon Road.

The proposed improvements would improve the visibility for both vehicles and pedestrian traffic at the intersection.
- (7) **Project description or statement of work to be done:** Include width and type of new pavement and other project particulars.
Re-profiling Sharon Road east and west of the intersection of Sharon Road with Junefield Road. The new asphalt pavement will match the existing roadway width.
- (8) **Traffic Data:** (a) Present Volume 14,083 VPD (b) Date of Count 2000
- (9) **Cost Estimate:**
When engineering plans are necessary, list the following costs:
 - (a) Preparation of preliminary plans & estimates, etc. \$ Completed
 - (b) Preparation of final plans & estimates, etc. \$ Local
 - Construction Cost Estimate \$ 172,400.00
 - Other Costs (specify) \$ None
 - Total Project Cost for which application to MRF is made* \$ 34,480.00
- (10) Estimated date construction can be started after approval six (6) months
- (11) Estimated date construction can be started if not funded 100% from Municipal Road Fund Undecided
- (12) Cost Estimate Prepared By: CDS Associates, Inc. Date: 7/25/00
- (13) Application Prepared By: CDS Associates, Inc. Date: 8/01/00

MRF application is for a 20% construction match for a program year 2001 SCIP ation.

ROB:
THIS WILL BE
APPROVED SINCE
PROJECT GOT
FUNDED.

JOE



FOREST PARK

PROJECT

Winton Woods
Golf Course

St. Francis
Seminary

GREENHILLS

Winton
Woods

WINTON
LAKE

Winton Woods

ADDITIONAL SUPPORT INFORMATION

For Program Year 2001 (July 1, 2001 through June 30, 2002), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items, as noted, is required. The applicant shall also use the rating system and its' addendum as a guide. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

1) What is the condition of the existing infrastructure that is to be replaced or repaired?

Give a brief statement of the deficient conditions of the present facility exclusive of capacity, serviceability, health and/or safety issues. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded. Use documentation (if possible) to support your statement. Documentation may include (but is not limited to): ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application. Examples of deficiencies include: structural design elements such as widths, grades, curves, sight distances, drainage structures, etc.

Very poor sight distance for vehicles exiting Junefield Road to go west on Sharon Road, and for vehicles traveling west on Sharon Road to see vehicles turning left onto Sharon Road from Junefield Road.

2) How important is the project to the safety of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the safety of the service area. The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, and highway capacity). Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

By re-profiling Sharon Road east and west of the intersection of Sharon Road with Junefield Road will improve the visibility for vehicles exiting Junefield Road onto Sharon Road, and improve the visibility of vehicles traveling west on Sharon Road to see vehicles turning left onto Sharon Road from Junefield Road, as well as for pedestrians crossing Sharon Road at Junefield Road to get to the walking path located on the north side of Sharon Road. The available stopping sight distance is 235' at the intersection. The minimum sight distance is 250' for the posted 35 MPH limit.

3) How important is the project to the health of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the health of the service area. The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area. (Typical examples may include the effects of the completed project by improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.). Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

N/A

4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?

The jurisdiction must submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance.

Priority 1 Mill Road Repair and Improvements, Phase 1, South Corporation Line to Waycross Road

Priority 2 Mill Road Repair and Improvements, Phase 2, Waycross Road to I-275

Priority 3 Sharon Road and Junefield Road Improvements

Priority 4 _____

Priority 5 _____

5) Will the completed project generate user fees or assessments?

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.).

No Yes _____ If yes, what user fees and/or assessments will be utilized?

6) Economic Growth - How will the completed project enhance economic growth?

Give a statement of the projects effect on the economic growth of the service area (be specific).

No change

7) Matching Funds - LOCAL

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (b) of the Ohio Public Works Association's "Application for Financial Assistance" form.

8) Matching Funds - OTHER

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (c) of the Ohio Public Works Association's "Application for Financial Assistance" form. If MRF funds are being used for matching funds, the MRF application must be filed by August 6 of this year for this project with the Hamilton County Engineer's Office. List below, the source(s) of all "other" funding

MRF funding - 20%

Local Funding - 12%

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the District?

Describe how the proposed project will alleviate serious traffic problems or hazards (be specific).

The proposed improvements would improve the sight distance for both vehicles and pedestrian traffic at the intersection to meet the design speed of 35 MPH.

For roadway betterment projects, provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO's "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS N/A Proposed LOS _____

If the proposed design year LOS is not "C" or better, explain why LOS "C" cannot be achieved.

N/A

10) IF SCIP / LTIP funds are granted, when would the construction contract be awarded?

If SCIP / LTIP funds are awarded, how soon after receiving the Project Agreement from OPWC (tentatively set for July 1, of this year following the deadline for applications) would the project be under contract? The Support Staff will review status reports of previous projects to help judge the accuracy of a jurisdiction's anticipated project schedule.

Number of Months 1

- a.) Are preliminary plans or engineering completed? Yes x No _____ N/A _____
- b.) Are detailed construction plans completed? Yes _____ No x N/A _____
- c.) Are all utility coordination's completed? Yes _____ No x N/A _____
- d.) Are all right-of-way and easements acquired (if applicable)? Yes _____ No _____ N/A x

If no, how many parcels needed for project? 0 Of these, how many are: Takes _____
Temporary _____
Permanent _____

For any parcels not yet acquired, explain the status of the ROW acquisition process for this project.

N/A

e.) Give an estimate of time needed to complete any item above not yet completed. 4 Months.

11) Does the infrastructure have regional impact?

Sharon Road is a major east-west road serving Forest Park, Springfield Township, Greenhills, Springdale, Glendale, Evendale and Sharonville. This section of Sharon Road has a daily Metro Ridership of 1,290 passengers on weekdays.

12) What is the overall economic health of the jurisdiction?

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

Describe what formal action has been taken which resulted in a ban of the use of or expansion of use for the involved infrastructure? Typical examples include weigh limits, truck restrictions, and moratoriums or limitations on issuance of building permits, etc. The ban must have been caused by a structural or operational problem to be considered valid. Submission of a copy of the approved legislation would be helpful.

No ban

Will the ban be removed after the project is completed? Yes _____ No _____ N/A x

14) What is the total number of existing daily users that will benefit as a result of the proposed project?

For roads and bridges, multiply current Average Daily Traffic (ADT) by 1.20. For inclusion of public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4. User information must be documented and certified by a professional engineer or the jurisdictions' C.E.O.

Traffic: ADT 14,083 x 1.20 + 1,290 = 18,190 Users

Water / Sewer: Homes _____ x 4.00 = _____ Users

15) Has the jurisdiction enacted the optional \$5.00 plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure?

The applying jurisdiction shall list what type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for.

Operational \$5.00 License Tax	<u>YES</u>	Specify type <u>Permissive Motor Vehicle License Fee</u>
Infrastructure Levy	_____	Specify type _____
Facility Users Fee	_____	Specify type _____
Dedicated Tax	<u>YES</u>	Specify type <u>Stormwater Utility</u>
Other Fee, Levy or Tax	_____	Specify type _____

ORDINANCE NO. 31-1987

AN ORDINANCE ADOPTING AN ADDITIONAL \$5.00 PERMISSIVE MOTOR VEHICLE LICENSE FEE TO BE USED FOR STREET MAINTENANCE

WHEREAS, The Ohio General Assembly has passed House Bill 419 which provides municipalities authority to impose an additional permissive license tag fee of \$5.00, and,

WHEREAS, Ohio Revised Code 4504.172 and 4504.06 are the related ORC guideline, and,

WHEREAS, It is a high priority item for the City of Forest Park to effectively and equitably maintain and repair municipal roadways in order to insure the health, safety, and welfare of citizens, and,

WHEREAS, Funding from this permissive tax will be restricted to a road/highway users revenue fund.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Forest Park, Ohio:

SECTION 1

There is hereby levied an annual license tax upon the operation of motor vehicles on the public roads or highways pursuant to Section 4504.172, Ohio Revised Code, for the purpose of paying the costs and expenses of enforcing and administering the tax provided for in this section; and to provide additional revenue for the purposes set forth in Section 4504.06, Ohio Revised Code; and to supplement revenue already available for such purposes.

Such tax shall be at the rate of Five Dollars (\$5.00) per motor vehicle on each and every motor vehicle the district of registration of which, as defined in Section 4503.10 of the Ohio Revised Code, is in the City of Forest Park, Ohio.

As used in this ordinance, the term "motor vehicle" means any and all vehicles included within the definition of motor vehicle in Sections 4501.01 and 4505.01 of the Ohio Revised Code.

SECTION 2

The tax imposed by this ordinance shall apply to and be in effect for the registration year commencing January 1, 1988 and shall continue in effect and application during each registration year thereafter.

SECTION 3

The tax imposed by this ordinance shall be paid to the Registrar of Motor Vehicles of the State of Ohio or to a Deputy Registrar at the time application for registration of a motor vehicle is made as provided in Section 4503.10 of the Ohio Revised Code.

SECTION 4

That it is the intent of Council that funds received from this additional permissive motor vehicle license tag fee be used to support and deliver the following services:

1. paying the costs and expenses of enforcing and administering the tax
2. to supplement revenue already available under earlier permissive motor vehicle license taxes
3. planning, constructing, improving, maintaining, and repairing public roads, highways, and streets; maintaining and repairing bridges and viaducts; paying the municipal corporation's portion of the costs and expenses of cooperating with the department of transportation in the planning, improvement, and construction of state highways; paying the municipal corporation's portion of the compensation, damages, cost, and expenses of planning, constructing, reconstructing, improving, maintaining, and repairing roads and streets; paying any costs apportioned to the municipal corporation under section 4907.47 of the Ohio Revised Code; paying debt service charges on notes or bonds of the municipal corporation issued for such purposes; purchasing, erecting, and maintaining street and traffic signs and markers; purchasing, erecting and maintaining traffic lights and signals;

SECTION 5

This ordinance shall be in full force and effect from and after the earliest date allowed by law.

Passed this 17th day of August, 1987, by a vote of at least a majority of all members of the Council of the City of Forest Park, Ohio.

Kathryn L. Lives
Clerk of Council

J. P. [Signature]
Mayor

APPROVED AS TO FORM:

David P. [Signature]
Law Director
for John Wykoff

CERTIFICATE

I, KATHRYN L. LIVES, CLERK OF COUNCIL OF THE CITY OF FOREST PARK, OHIO, HEREBY CERTIFY THAT THE FOREGOING IS A TRUE, EXACT AND COMPLETE COPY OF ORDINANCE NO. 31-1987 ADOPTED BY THE COUNCIL OF SAID CITY, ON THE 17th DAY OF AUGUST, 1987 AND THAT THE SAME IS IN FULL FORCE AND EFFECT AND HAS NOT BEEN REPEALED OR AMENDED.

Kathryn L. Lives
CLERK OF COUNCIL

9-11-00

ORDINANCE NO. 36-1987

ORDINANCE ESTABLISHING A STORMWATER MANAGEMENT UTILITY
WITHIN THE CITY OF FOREST PARK

In accordance with the charter of the City of Forest Park and under the municipal powers of the City, the following ordinance is prescribed to establish a stormwater management utility. This ordinance shall establish a means to organize, operate, and manage such a utility; shall establish and provide for collection of stormwater service charges or user fees; shall provide for rates applicable thereto and a method of calculation of such rates; and, shall delineate all things necessary for the full implementation of a stormwater management utility which shall include a comprehensive stormwater administrative code.

WHEREAS, municipalities across the country have recognized the pressing need to address the stormwater management issue; and

WHEREAS, the City of Forest Park has studied the issue of stormwater management since 1976 through official council hearings, staff reports, and participation in pertinent organizations; and

WHEREAS, the City has maintained a stormwater sewer system on a limited basis since 1961; and

WHEREAS, the City has experienced repeated instances of limited finances to deal with the overall scope of stormwater management indicated by both past studies and citizen requests; and

WHEREAS, the Constitution of the State of Ohio, Article XVIII, Section 5, provides municipalities with the authority to establish a public utility to deal with various public services; and

WHEREAS, a stormwater management program must address the establishment of a master plan, funding, and the ongoing maintenance of the system; and

WHEREAS, the City has imposed a set of basic stormwater management design standards since 1961, erosion/sediment control standards since 1974, and detention requirements since 1979; and

- WHEREAS, Council has established stormwater management as a priority for 1987 in order to deal with the health, safety, and welfare of the citizens for which Council is charged; and
- WHEREAS, the City of Forest Park has conducted a stormwater management feasibility study identifying and analyzing problems, needs, goals, and financing and management options; and
- WHEREAS, the establishment of the stormwater management utility places the City in the best financial position to effectively and equitably deal with the problem of stormwater management; and
- WHEREAS, Council has conducted seven public hearings to gather public information on this issue; and
- WHEREAS, Council finds that the construction, repair, replacement, improvement, management, and regulation of the stormwater system is necessary to prevent further deterioration of the existing system, to prevent or reduce the potential for flooding, and to prevent water pollution; and
- WHEREAS, it is the intention of the City of Forest Park that the costs of the operation, maintenance, and improvements of said stormwater management utility be borne by the users of the system in relation to their individual contributions of drainage water to the system; and
- WHEREAS, it is necessary, desirable, and in the best interests of the City, its citizens, and the users of the stormwater system to establish a special charge which shall be designated the stormwater service charge; and shall be imposed and collected as provided in this ordinance for the facilities, systems, and services provided by the City of Forest Park and the stormwater management utility, and
- WHEREAS, the stormwater service charge should be just and equitable and reflect the relative contribution to stormwater run-off and should consider the relative area and character of use of the various properties within the City because the extent of storm and surface water drainage from a particular lot or parcel is largely a function of its area and the different types of surfaces and other physical characteristics thereof.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Forest Park, Ohio:

SECTION 1.

Council hereby establishes a Stormwater Management Utility within the City of Forest Park which shall be responsible for developing and implementing stormwater management plans and solely managing facilities and stormwater systems. Council shall appoint an advisory board, composed of citizens of Forest Park, as provided for by the Stormwater Administrative Code. The stormwater utility shall be administered by the City Manager or his/her designee.

SECTION 2.

This utility shall charge to each property owner, within the municipal corporation limits, a stormwater service charge based on individual contributions to the run-off in the system and the intensity of development.

SECTION 3.

On or about January 1, 1988, but prior to formal commencement of operation of the stormwater management utility, this Council shall enact a comprehensive administrative code and other necessary rules and regulations consistent with the effective use, operation, management, maintenance, and improvement of a stormwater management system.

SECTION 4.

The City of Forest Park is authorized to proceed towards implementation of the stormwater management utility and formal commencement of operations including implementation and collection of the stormwater service charge following the enactment of a comprehensive administrative code.

SECTION 5.

That a new Chapter 51 (Stormwater Management and Finance), attached hereto and marked as Exhibit "A" is hereby created in the City of Forest Park Code of Ordinances.

SECTION 6.

This ordinance shall be in full force and effect from and after the earliest date allowed by law.

Passed this 21st day of September, 1987, by a vote of at least a majority of all members of the Council of the City of Forest Park, Ohio.

Kathryn L. Lives
Clerk of Council

R. Ragasa
Mayor

APPROVED AS TO FORM:
[Signature]
Law Director

CERTIFICATE

I, KATHRYN L. LIVES, CLERK OF COUNCIL OF THE CITY OF FOREST PARK, OHIO, HEREBY CERTIFY THAT THE FOREGOING IS A TRUE, EXACT AND COMPLETE COPY OF ORDINANCE NO. 36-1987 ADOPTED BY THE COUNCIL OF SAID CITY, ON THE 21st DAY OF SEPTEMBER, 19 87 AND THAT THE SAME IS IN FULL FORCE AND EFFECT AND HAS NOT BEEN REPEALED OR AMENDED.

Kathryn L. Lives
CLERK OF COUNCIL
19-19-00

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: _____

City of Forest Park

Code: 061-27706

Date: _____

9/15/00

Project Name / Description	Funding Code(s)	Status (A) Active (C) Complete (P) Pending	Total Cost	Two Year Effort		Five Year Plan					
				1999	2000	2001	2002	2003	2004	2005	
				Funded		Funded					
Stormwater Management Improvements	LGF	A	551,000	26,000	125,000	80,000	80,000	80,000	80,000	80,000	80,000
Curb & Sidewalk Replacement	LGF	A	893,000	160,000	358,000	75,000	75,000	75,000	75,000	75,000	75,000
Residential Streets Surface Sealing	LGF	A	1,083,000	232,000	51,000	160,000	160,000	160,000	160,000	160,000	160,000
Residential Street Improvements	LGF	A	2,264,000	480,000	534,000	250,000	250,000	250,000	250,000	250,000	250,000
Mill Road, Phase I	SCIP / MRF / LGF	P	426,250			426,250					
Mill Road, Phase II	SCIP / MRF / LGF	P	1,102,500			1,102,250					
Wright Farm Detention Basin - East	SWU	P	350,000				350,000				
Northland Boulevard, Phase 2	SCIP / MRF / LGF	P	447,308		447,308						
Kemper Meadow Detention Basin III	SWU	P	250,000				250,000				
Lincolnshire	SCIP / LGF	P	900,000						900,000		
Waycross Road - Phase IV	SCIP / LGF	P	1,150,000						1,150,000		
(Hanover to Sharon Road)											
Hamilton Avenue	ODOT / MRF / LGF	P	2,300,000						1,500,000	800,000	
W. Kemper Road Storm Sewer	SCIP / MRF / SWU	C	175,000	175,000							

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: _____

City of Forest Park

Code: 061-27706

Date: _____

9/15/00

Project Name / Description	Funding Code(s)	Status (A)ctive (C)omplete (P)ending	Total Cost	Two Year Effort		Five Year Plan				
				1999	2000	2001	2002	2003	2004	2005
				Funded		Funded				
Waycross Road - Phase V (Sharon Road to Chelmsford)	SCIP / LGF	P	230,000							230,000
Winton / Smiley Intersection Imp.	SCIP / MRF/ LGF	P	590,000			590,000				
Southland Road (Northland to W. Sharon)	SCIP / LGF	P	130,000						130,000	
Oberer Detention Basin	SWU	P	125,000				125,000			
Sharon Road @ Junefield	LGF / MRF /SCIP	P	172,400			172,400				

FUNDING CODES

- LGF - Local government Fund; may include 3 mil levy, Street Construction, Maintenance and Repair (SCMR) and permissive License Fee
- MRF - Hamilton County Municipal Road Fund
- SWU - Stormwater Utility Fund
- SCIP - State Capital Improvement Program
- ODOT - Ohio Department of Transportation

Ohio Public Works Commission

Capital Improvement Report

Summary Form

Subdivision Name: City of Forest Park Code: 061-27706 Date 9/15/00

Infrastructure Component	Replacement Cost	Repair Cost	Total (Units)	Units/Physical Condition			Critical	Unknown	
				Excellent	Good	Fair			Poor
Roads	33,200,000	11,966,000	Center Lane Miles 60.92	29.2	20.54	7.67	3.1	0.41	0
Bridges	2,400,000	35,000	Number of Bridges 1	0	1	0	0	0	0
Culverts	3,076,000	494,000	Number of Culverts 64	27	31	6	0	0	0
Water Supply Systems	0	0	Number of Facilities 0	0	0	0	0	0	0
Water Distribution	0	0	Linear feet (Thousands) 0	0	0	0	0	0	0
Wastewater System	0	0	Number of Facilities 0	0	0	0	0	0	0
Wastewater Collection	0	0	Linear feet (Thousands) 0	0	0	0	0	0	0
Stormwater Collection	20,662,000	6,555,000	Linear feet (Thousands) 523	5	450.8	50	10.7	6	0
Solid Waste Disposal	0	0	Capacity (tons per day) 0	0	0	0	0	0	0
Totals	\$59,338,000	\$19,050,000							

Subdivision Socio-Economic Characteristics

Current	1990		CENSUS		INFORMATION	
	Population	Total Households	Population	Total Households	% Low to Moderate Income	% Poverty
Population	19,775	6,574	19,775	6,574		34
Total Households	6,574	3.30	6,574	\$45,000.00		5.60
% Unemployment					% Unemployment	4.50

SCIP/LTIP PROGRAM
ROUND 15 - PROGRAM YEAR 2001
PROJECT SELECTION CRITERIA
JULY 1, 2001 TO JUNE 30, 2002

NAME OF APPLICANT: CITY OF FOREST PARK

NAME OF PROJECT: SHANNON ROAD AND JUREKICH ROAD IMPROVEMENT

RATING TEAM: #3

NOTE: See the attached "Addendum To The Rating System" for definitions, explanations and clarifications to each of the criterion points of this rating system.

CIRCLE THE APPROPRIATE RATING

- 1) What is the physical condition of the existing infrastructure that is to be replaced or repaired?
- 25 - Failed Appeal Score
23 - Critical
20 - Very Poor _____
17 - Poor
15 - Moderately Poor
10 - Moderately Fair
 5 - Fair Condition
0 - Good or Better
- 2) How important is the project to the safety of the Public and the citizens of the District and/or service area?
- 25 - Highly significant importance Appeal Score
 20 - Considerably significant importance _____
15 - Moderate importance
10 - Minimal importance
0 - No measurable impact
- 3) How important is the project to the health of the Public and the citizens of the District and/or service area?
- 25 - Highly significant importance Appeal Score
20 - Considerably significant importance _____
15 - Moderate importance
10 - Minimal importance
 0 - No measurable impact
- 4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?
Note: Jurisdiction's priority listing (part of the Additional Support Information) must be filed with application(s).
- 25 - First priority project Appeal Score
20 - Second priority project
 15 - Third priority project _____
10 - Fourth priority project
5 - Fifth priority project or lower
- 5) Will the completed project generate user fees or assessments?
- 10 - No Appeal Score
0 - Yes _____

6) Economic Growth – How the completed project will enhance economic growth (See definitions).

10 – The project will directly secure significant new employment

Appeal Score

7 - The project will directly secure new employment

5 – The project will secure new employment

3 – The project will permit more development

1 - The project will not impact development

7) Matching Funds - LOCAL

10 - This project is a loan or credit enhancement

10 – 50% or higher

8 – 40% to 49.99%

6 – 30% to 39.99%

4 – 20% to 29.99%

2 - 10% to 19.99%

0 – Less than 10%

8) Matching Funds - OTHER

10 – 50% or higher

8 – 40% to 49.99%

6 – 30% to 39.99%

4 - 20% to 29.99%

2 - 10% to 19.99%

1 – 1% to 9.99%

0 – Less than 1%

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the district?
(See Addendum for definitions)

10 - Project design is for future demand.

Appeal Score

8 - Project design is for partial future demand.

6 - Project design is for current demand.

4 - Project design is for minimal increase in capacity.

2 - Project design is for no increase in capacity.

10) Ability to Proceed - If SCIP/LTIP funds are granted, when would the construction contract be awarded? (See Addendum concerning delinquent projects)

5 Will be under contract by December 31, 2001 and no delinquent projects in Rounds 12 & 13

3 - Will be under contract by March 31, 2002 and/or one delinquent project in Rounds 12 & 13

0 - Will not be under contract by March 31, 2002 and/or more than one delinquent project in Rounds 12 & 13

11) Does the infrastructure have regional impact? Consider origination and destination of traffic, functional classifications, size of service area, number of jurisdictions served, etc. (See Addendum for definitions)

10 - Major impact

Appeal Score

8

6 - Moderate impact

4 -

2 - Minimal or no impact

12) What is the overall economic health of the jurisdiction?

10 Points

8 Points

6 Points

4 Points

2 Points

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

10 - Complete ban, facility closed

Appeal Score

8 - 80% reduction in legal load or 4 wheeled vehicles only

7 - Moratorium on future development, *not* functioning for current demand

6 - 60% reduction in legal load

5 - Moratorium on future development, functioning for current demand

4 - 40% reduction in legal load

2 - 20% reduction in legal load

0 - Less than 20% reduction in legal load

14) What is the total number of existing daily users that will benefit as a result of the proposed project?

10 - 16,000 or more

Appeal Score

8 - 12,000 to 15,999

6 - 8,000 to 11,999

4 - 4,000 to 7,999

2 - 3,999 and under

15) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure? (Provide documentation of which fees have been enacted.)

5 - Two or more of the above

Appeal Score

3 - One of the above

0 - None of the above

General Statement for Rating Criteria

Points awarded for all items will be based on engineering experience, field verification, application information and other information supplied by the applicant, which is deemed to be relevant by the Support Staff. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

Criterion 1 - Condition

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, health and/or safety issues. Condition is rated only on the facility being repaired or abandoned. (Documentation may include: ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application.)

Definitions:

Failed Condition - requires complete reconstruction where no part of the existing facility is salvageable. (E.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: complete removal and replacement of bridge; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non functioning and replacement parts are unavailable.)

Critical Condition - requires moderate or partial reconstruction to maintain integrity. (E.g. Roads: reconstruction of roadway/curbs can be saved; Bridges: removal and replacement of bridge with abutment modification; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

Very Poor Condition - requires extensive rehabilitation to maintain integrity. (E.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: superstructure replacement; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

Poor Condition - requires standard rehabilitation to maintain integrity. (E.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: extensive patching of substructure and replacement of deck; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.)

Moderately Poor Condition - requires minor rehabilitation to maintain integrity. (E.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: major structural patching and/or major deck repair; Hydrants: functional and replacement parts are available.)

Moderately Fair Condition - requires extensive maintenance to maintain integrity. (E.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: minor structural patching, deck repair, erosion control.)

Fair Condition - requires routine maintenance to maintain integrity. (E.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor structural patching.)

Good or Better Condition - little to no maintenance required to maintain integrity.

Note: If the infrastructure is in "good" or better condition, it will **NOT** be considered for SCIP/LTIP funding unless it is an expansion project that will improve serviceability.

Criterion 2 – Safety

The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (e.g. widening existing roadway lanes to standard widths, adding lanes to a roadway or bridge to increase capacity or alleviate congestion, replacing non-functioning hydrants, increasing capacity to a water system, etc. Documentation is required.)

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

Criterion 3 – Health

The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area (e.g. Improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.)

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

Criterion 4 – Jurisdiction's Priority Listing

The jurisdiction **must** submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance. The form is included in the Additional Support Information.

Criterion 5 – Generate Fees

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.). The applying jurisdiction must submit documentation.

Criterion 6 – Economic Growth

Will the completed project enhance economic growth and/or development in the service area?

Definitions:

Directly secure significant new employment: The project is specifically designed to secure a particular development/employer(s), which will add at least 100 or more new employees. The applicant agency must supply specific details of the development, the employer(s), and number of new permanent employees.

Directly secure new employment: The project is specifically designed to secure development/employers, which will add at least 50 new permanent employees. The applying agency must supply details of the development and the type and number of new permanent employees.

Secure new employment: The project is specifically designed to secure development/employers, which will add 10 or more new permanent employees. The applying agency must submit details.

Permit more development: The project is designed to permit additional business development. The applicant must supply details.

The project will not impact development: The project will have no impact on business development.

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply.

Criterion 7 – Matching Funds - Local

The percentage of matching funds which come directly from the budget of the applying local government.

Criterion 8 – Matching Funds - Other

The percentage of matching funds that come from funding sources other than those mentioned in Criterion 7.

Criterion 9 – Alleviate Traffic Problems

The jurisdiction shall provide a narrative, along with pertinent support documentation, which describe the existing deficiencies and showing how congestion or hazards will be reduced or eliminated and how service will be improved to meet the needs of any expected growth or development. A formal capacity analysis accompanying the application would be beneficial. Projected traffic or demand should be calculated as follows:

Formula:

Existing users x design year factor = projected users

<u>Design Year</u>	<u>Design year factor</u>		
	<u>Urban</u>	<u>Suburban</u>	<u>Rural</u>
20	1.40	1.70	1.60
10	1.20	1.35	1.30

Definitions:

Future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for twenty-year projected demand or fully developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Partial future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for ten-year projected demand or partially developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Current demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service only for existing demand and conditions.

Minimal increase – Project will reduce but not eliminate existing congestion or deficiencies and will provide a minimal but less than sufficient increase in existing capacity or service for existing demand and conditions.

No increase – Project will have no effect on existing congestion or deficiencies and provide no increase in capacity or service for existing demand and conditions.

Criterion 10 - Ability to Proceed

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project is considered delinquent when it has not received a notice to proceed within the time stated on the original application and no time extension has been granted by the OPWC. A jurisdiction receiving approval for a project and subsequently canceling the same after the bid date on the application may be considered as having a delinquent project.

Criterion 11 - Regional Impact

The regional significance of the infrastructure that is being repaired or replaced.

Definitions:

Major Impact - Roads: major multi-jurisdictional route, primary feed route to an Interstate, Federal Aid Primary routes.

Moderate Impact - Roads: principal thoroughfares, Federal Aid Urban routes

Minimal / No Impact - Roads: cul-de-sacs, subdivision streets

Criterion 12 – Economic Health

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

Criterion 13 - Ban

The jurisdiction shall provide documentation to show that a facility ban or moratorium has been formally placed. The ban or moratorium must have been caused by a structural or operational problem. Points will only be awarded if the end result of the project will cause the ban to be lifted.

Criterion 14 - Users

The applying jurisdiction shall provide documentation. A registered professional engineer or the applying jurisdictions' C.E.O must certify the appropriate documentation. Documentation may include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

Criterion 15 – Fees, Levies, Etc.

The applying jurisdiction shall document (in the "Additional Support Information" form) which type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for.