

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 4/99

IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form.

CBN 06

SUBDIVISION: CITY OF FOREST PARK CODE# 061-27706

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 09 / 07 / 01

CONTACT: JOHN L. EISENMANN, P.E., P.S. PHONE # (513) 791 - 1700 (THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

FAX (513) 791-1936 E-MAIL jeisenmann@cds-assoc.com

PROJECT NAME: MILL ROAD REPAIR AND IMPROVEMENTS, PHASE 2, WAYCROSS ROAD TO I-275

SUBDIVISION TYPE

(Check Only 1)

1. County
 2. City
 3. Township
 4. Village
 5. Water/Sanitary District
(Section 6119 O.R.C.)

FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

1. Grant \$674,930.00
 2. Loan \$ _____
 3. Loan Assistance \$ _____

PROJECT TYPE

(Check Largest Component)

1. Road
 2. Bridge/Culvert
 3. Water Supply
 4. Wastewater
 5. Solid Waste
 6. Stormwater

TOTAL PROJECT COST: \$ 1,155,000.00 FUNDING REQUESTED: \$ 674,930.00

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 674,930 LOAN ASSISTANCE: \$ _____

SCIP LOAN: \$ _____ RATE: _____ % TERM: _____ yrs.

RLP LOAN: \$ _____ RATE: _____ % TERM: _____ yrs.

(Check Only 1)

- State Capital Improvement Program Small Government Program
 Local Transportation Improvements Program

FOR OPWC USE ONLY

PROJECT NUMBER: C _____ /C _____
Local Participation _____ %
OPWC Participation _____ %
Project Release Date: ____ / ____ / ____
OPWC Approval: _____

APPROVED FUNDING: \$ _____
Loan Interest Rate: _____ %
Loan Term: _____ years
Maturity Date: _____
Date Approved: ____ / ____ / ____
SCIP Loan _____ RLP Loan _____

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS: (Round to Nearest Dollar)	TOTAL DOLLARS	FORCE ACCOUNT DOLLARS
a.) Basic Engineering Services:	\$ _____	_____
Preliminary Design	\$ _____	
Final Design	\$ _____	
Bidding	\$ _____	
Construction Phase	\$ _____	
Additional Engineering Services	\$ _____	_____
*Identify services and costs below.		
b.) Acquisition Expenses:		
Land and/or Right-of-Way	\$ _____	_____
c.) Construction Costs:	\$ 1,135,000.00	_____
d.) Equipment Purchased Directly:	\$ _____	
e.) Permits, Advertising, Legal: (Or Interest Costs for Loan Assistance Applications Only)	\$ _____	
f.) Construction Contingencies:	\$ 20,000.00	
g.) TOTAL ESTIMATED COSTS:	\$ 1,155,000.00	

*List Additional Engineering Services here:
Service:

Cost:

1.2 PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

	DOLLARS	%
a.) Local In-Kind Contributions	\$ <u> .00</u>	<u> </u>
b.) Local Revenues	\$ <u> 231,000.00</u>	<u> 20%</u>
c.) Other Public Revenues	\$ <u> .00</u>	<u> </u>
ODOT	\$ <u> .00</u>	<u> </u>
Rural Development	\$ <u> .00</u>	<u> </u>
OEPA	\$ <u> .00</u>	<u> </u>
OWDA	\$ <u> .00</u>	<u> </u>
CDBG	\$ <u> .00</u>	<u> </u>
OTHER MRF (2002)	\$ <u> 115,500.00</u>	<u> 10%</u>
OTHER Developer Contribution	\$ <u> 133,570.00</u>	<u> 11.6%</u>
 SUBTOTAL LOCAL RESOURCES:	 \$ <u>480,070.00</u>	 <u>41.6%</u>
d.) OPWC Funds		
1. Grant	\$ <u> 674,930.00</u>	<u> 58.4%</u>
2. Loan	\$ <u> .00</u>	<u> </u>
3. Loan Assistance	\$ <u> .00</u>	<u> </u>
 SUBTOTAL OPWC RESOURCES:	 \$ <u> 674,930.00</u>	 <u> 58.4%</u>
 e.) TOTAL FINANCIAL RESOURCES:	 \$ <u>1,155,000.00</u>	 <u>100%</u>

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local share funds required for the project will be available on or before the earliest date listed in the Project Schedule section.

ODOT PID# _____ Sale Date: _____

STATUS: (Check one)

- Traditional _____
- Local Planning Agency (LPA) _____
- State Infrastructure Bank _____

2.0 PROJECT INFORMATION

If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: MILL ROAD REPAIR AND IMPROVEMENTS, PHASE 2, WAYCROSS ROAD TO KEMPER ROAD

2.2 BRIEF PROJECT DESCRIPTION - (Sections A through C):

A: SPECIFIC LOCATION:

Waycross Road to Kemper Road, City of Forest Park, Hamilton County, Ohio.

PROJECT ZIP CODE: 45240

B: PROJECT COMPONENTS:

Repair failed base areas, reestablish the crown. Widen the road to provide two 11' lanes and a 4' paved shoulder on each side. Resurface with 2" of 448. Install raised pavement markers and pavement marking. Replace all curbs at intersections. Provide handicap ramps and sidewalk as required. Turn lanes will be added and traffic signals provided (2) or modified (2), as needed. Curb and gutter and storm sewers will be provided along the east side between Waycross and Mandarin, and at other selected locations.

C: PHYSICAL DIMENSIONS / CHARACTERISTICS:

The existing asphalt roadway is two lanes, 22' to 24' wide, with grass shoulders. The length is 4,830 LF (0.92 miles).

D: DESIGN SERVICE CAPACITY:

Detail current service capacity vs. proposed service level.

A major business development is planned for 123 acres on the Union Central Life (UCL) property. Turn lanes on Mill Road will be required at Waycross, Napoleon, Mandarin and Kemper to handle the increase in traffic within the corridor. New traffic signals have been warranted for the Mill / Napoleon, and Mill / Mandarin intersections. The improvements are designed to maintain a 'C' level of service for the design year 2011.

Road or Bridge: Current ADT 10,311 Year: 2001 Projected ADT: 19,000 Year: 2011

Water/Wastewater: Based on monthly usage of 7,756 gallons per household, attach current rate ordinance. Current Residential Rate: \$ _____ Proposed Rate: \$ _____

Stormwater: Number of households served: _____

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 20 Years

Attach Registered Professional Engineer's statement, with original seal and signature confirming the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT \$ 955,000.00

TOTAL PORTION OF PROJECT NEW/EXPANSION \$ 200,000.00

4.0 PROJECT SCHEDULE: *

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>01 / 01 / 02</u>	<u>06 / 03 / 02</u>
4.2 Bid Advertisement and Award:	<u>06 / 24 / 02</u>	<u>07 / 26 / 02</u>
4.3 Construction:	<u>09 / 03 / 02</u>	<u>06 / 27 / 03</u>
4.4 Right-of-Way/Land Acquisition:	<u>03 / 29 / 02</u>	<u>06 / 14 / 02</u>

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE

OFFICER Mr. Ray Hodges
TITLE City Manager
STREET City of Forest Park
1201 West Kemper Road
CITY/ZIP City of Forest Park, Ohio 45240
PHONE (513) 595-5200
FAX (513) 595-5285
E-MAIL _____

5.2 CHIEF FINANCIAL

OFFICER Ms. Elaine A. Stookey
TITLE Director of Finance
STREET City of Forest Park
1201 West Kemper Road
CITY/ZIP City of Forest Park, Ohio 45240
PHONE (513) 595-5200
FAX (513) 595-5285
E-MAIL _____

5.3 PROJECT MANAGER

TITLE Mr. John L. Eisenmann, P.E., P.S.
City Engineer
STREET CDS Associates, Inc.
11120 Kenwood Road
CITY/ZIP Cincinnati, Ohio 45242
PHONE (513) 791-1700
FAX (513) 791-1936
E-MAIL Jeisenmann@cds-assoc.com

Changes in Project Officials must be submitted in writing from the CEO.

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Confirm in the blocks [] below that each item listed is attached.

- [x] A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- [x] A certification signed by the applicant's chief financial officer stating all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO, which identifies a specific revenue source for repaying the loan also, must be attached. Both certifications can be accomplished in the same letter.
- [x] A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's original seal or stamp and signature.
- [N/A] A cooperation agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- [N/A] Projects which include new and expansion components and potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply.
- [x] Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form)
- [x] Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements, which may be required by your *local* District Public Works Integrating Committee.

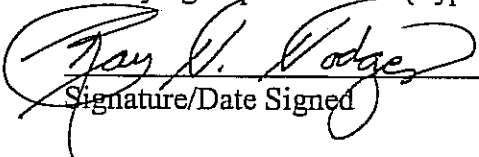
7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Ray Hodges, City Manager

Certifying Representative (Type or Print Name and Title)

 9/18/01
Signature/Date Signed

CDS Associates, Inc.

MILL ROAD IMPROVEMENTS, PHASE 2

PROJECT: SOUTH OF WAYCROSS ROAD TO KEMPER ROAD
CITY OF FOREST PARK

DATE: 11/26/01
PROJECT: 2001006-15

MRF / SCIP

Item No	Spec. No.	ITEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
1	201	CLEARING & GRUBBING	1	LS	\$10,000.00	\$10,000.00
2	203	EXCAVATION	5,900	CY	\$8.00	\$47,200.00
3	253	ASPHALT BASE REPAIR	1,370	SY	\$35.00	\$47,950.00
4	301	BASE WIDENING (8")	1,850	CY	\$75.00	\$138,750.00
5	404	SPECIAL-ASPHALT REJUVENATING AGENT	26,000	SY	\$0.50	\$13,000.00
6	407	TACK COAT	2,600	GAL	\$1.00	\$2,600.00
7	448	ASPHALT CONCRETE SURFACE COURSE	1,660	CY	\$80.00	\$132,800.00
8	452	DRIVEWAY APRONS	5,190	SF	\$6.00	\$31,140.00
9	603	12" CONDUIT	2,300	LF	\$45.00	\$103,500.00
10	603	15" CONDUIT	1,360	LF	\$50.00	\$68,000.00
11	604	MANHOLE ADJUSTED TO GRADE	26	EA	\$250.00	\$6,500.00
12	604	MANHOLES	5	EA	\$1,000.00	\$5,000.00
13	604	CATCH BASINS	28	EA	\$750.00	\$21,000.00
14	608	SIDEWALK REPAIR	1,057	SF	\$5.00	\$5,285.00
14A	608	SIDEWALK	1,680	SF	\$4.00	\$6,720.00
15	608	CURB RAMPS	14	EA	\$100.00	\$1,400.00
16	606	GUARDRAIL	200	LF	\$25.00	\$5,000.00

CDS Associates, Inc.

MILL ROAD IMPROVEMENTS, PHASE 2
 PROJECT: SOUTH OF WAYCROSS ROAD TO KEMPER ROAD
 CITY OF FOREST PARK

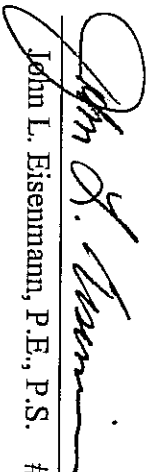
DATE: 11/26/01
 PROJECT: 2001006-15

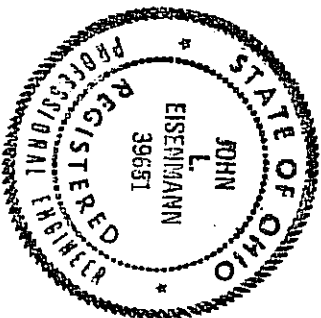
MRF / SCIP

Item No.	Spec. No.	ITEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
17	614	MAINTAINING TRAFFIC	1	LS	\$10,000.00	\$10,000.00
18	621	RAISED PAVEMENT MARKERS	250	EA	\$45.00	\$11,250.00
19	630	TRAFFIC SIGNS	22	EA	\$250.00	\$5,500.00
20	632	TRAFFIC LOOP REPLACEMENT	4	EA	\$1,000.00	\$4,000.00
21	632	MODIFY WAYCROSS TRAFFIC SIGNAL	1	LS	\$35,000.00	\$35,000.00
22	632	NAPOLEON / CARILLON TRAFFIC SIGNAL	1	LS	\$80,000.00	\$80,000.00
23	632	MANDARIN TRAFFIC SIGNAL	1	LS	\$80,000.00	\$80,000.00
24	632	MODIFY KEMPER TRAFFIC SIGNAL	1	LS	\$40,000.00	\$40,000.00
25	638	WATER SERVICE ADJUSTMENT	31	EA	\$1,000.00	\$31,000.00
26	642	PAVEMENT MARKING	1	LS	\$15,000.00	\$15,000.00
27	653	TOPSOIL	1,635	CY	\$35.00	\$57,225.00
28	830	TYPE 2 CURB AND GUTTER	3,500	LF	\$18.00	\$63,000.00
29	830	REMOVE / REPLACE EXISTING CURB	450	LF	\$22.00	\$9,900.00
30	830	CONCRETE ISLAND	315	SF	\$10.00	\$3,150.00
31	870	SEEDING & MULCHING	14,565	SY	\$2.00	\$29,130.00
32	SPL	UCL WATERPIT	1	EA	\$15,000.00	\$15,000.00
SUBTOTAL						\$1,135,000.00
CONTINGENCIES						\$20,000.00
TOTAL ESTIMATED CONSTRUCTION COST						\$1,155,000.00

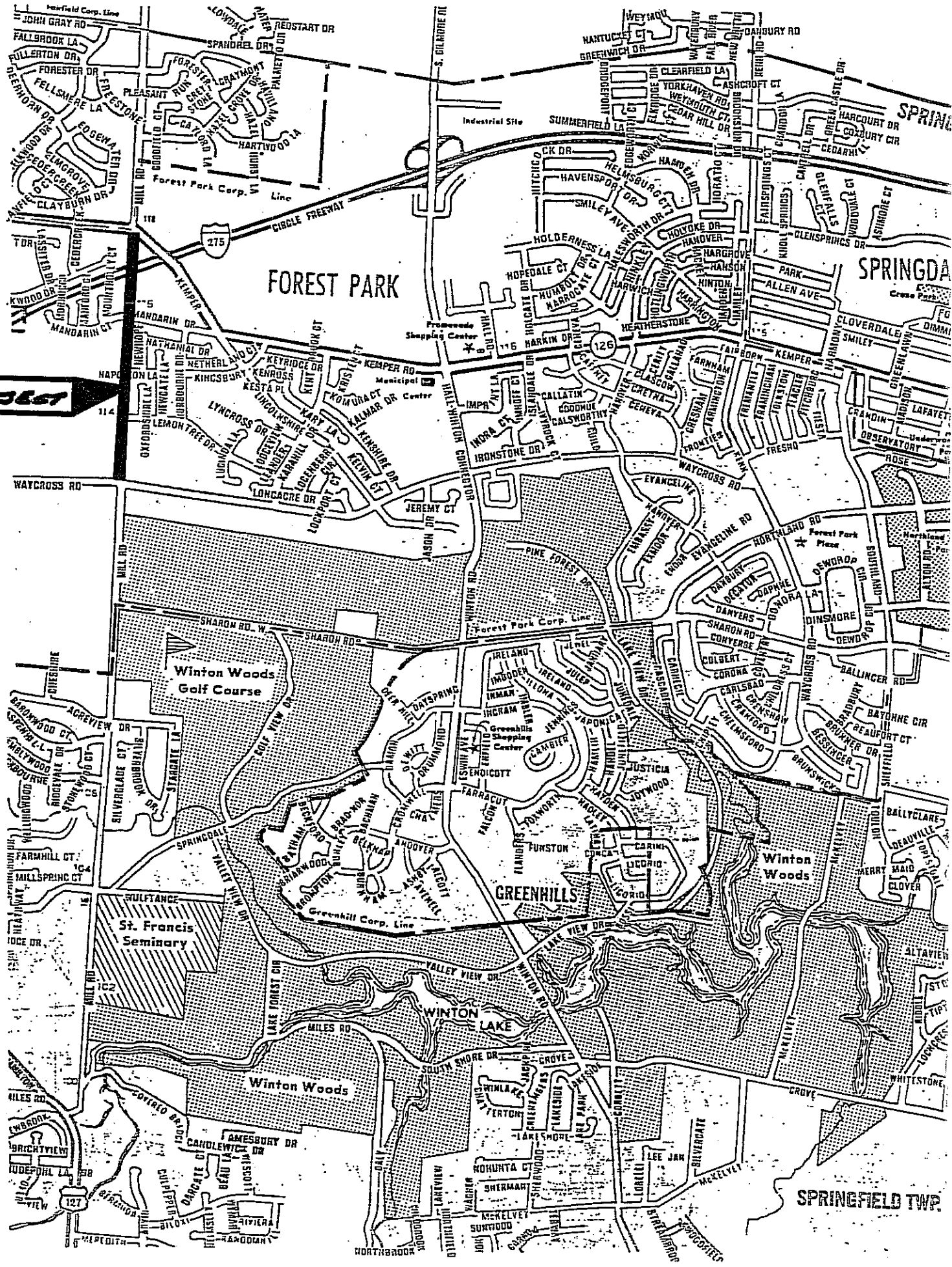
USEFUL LIFE. UPON SATISFACTORY COMPLETION OF THE WORK, THE USEFUL LIFE OF THE MILL ROAD IMPROVEMENTS WILL BE 20 YEARS.

THE ABOVE OPINION OF CONSTRUCTION COST IS SUBJECT TO ADJUSTMENT UPON DETAILED CONSTRUCTION PLAN COMPLETION, AND UPON RECEIPT OF BIDS FROM QUALIFIED CONTRACTORS.


John L. Eisenmann, P.E., P.S. #39681 Date 17 Dec 01



PROJECT



SPRINGFIELD TWP.

RESOLUTION NO. 48-2001

A RESOLUTION AUTHORIZING THE CITY MANAGER TO FILE AN APPLICATION WITH THE OHIO PUBLIC WORKS COMMISSION FOR STATE CAPITAL IMPROVEMENT FUNDS

WHEREAS, street/road repairs and stormwater improvements are a priority of the City of Forest Park, and

WHEREAS, the Ohio Revised Code has allowed for the issuance of State Capital Improvement funds for 2002, and

WHEREAS, the District Public Works Integrating Committee of Hamilton County (DPWIC) is the recipient of State Capital Improvement funds and LTIP funds from the Ohio Public Works Commission (OPWC), and

WHEREAS, the City of Forest Park will apply for funding under the State Capital Improvement as part of District #2 (Hamilton County) allocation for infrastructure repairs and improvements.

NOW, THEREFORE, Be It Resolved by the Council of the City of Forest Park, Ohio.

SECTION 1.

That the Council of the City of Forest Park does hereby endorse and support the application for State Capital Improvement funds for infrastructure repairs and improvements as follows:

- 1. Mill Road, Phase 2 – Waycross Road to I-275

SECTION 2.

That the City Manager is hereby authorized and directed to file an application with the District Public Works Integrating Committee of Hamilton County (DPWIC) for Ohio Public Works Commission funding under State Capital Improvement for 2002, and if awarded to implement said program.

SECTION 3.

That the City of Forest Park hereby requests the District Public Works Integrating Committee (DPWIC) and the Ohio Public Works Commission (OPWC) to consider and fund this application.

SECTION 4.

This resolution shall be in full force and take effect upon its passage.

Passed this 17th day of September 2001.

Stephane Summerault Mayor

Matthew L. Jones Clerk of Council

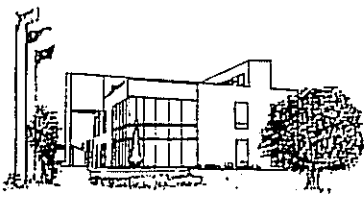
CERTIFICATE

I, KATHRYN L. LIVES, CLERK OF COUNCIL OF THE CITY OF FOREST PARK, OHIO, HEREBY CERTIFY THAT THE FOREGOING IS A TRUE, EXACT AND COMPLETE COPY OF RESOLUTION NO. 48-2001 ADOPTED BY THE COUNCIL OF SAID CITY, ON THE 17th DAY OF SEPTEMBER, 2001, AND THAT THE SAME IS IN FULL FORCE AND EFFECT AND HAS NOT BEEN REPEALED OR AMENDED.

APPROVED AS TO FORM:

[Signature] LAW DIRECTOR (ACTING)

[Signature] CLERK OF COUNCIL 9-18-01



City of Forest Park

FINANCE/INCOME TAX DEPARTMENT

September 18, 2001

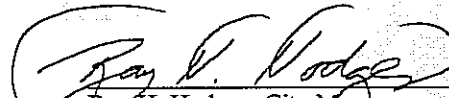
TO: THE REVIEW COMMITTEE FOR CAPITAL IMPROVEMENT PROGRAM FUNDING

RE: Statement of Status of Funds to Support Local Share of State Capital Improvement Program
Projects

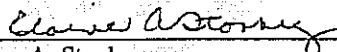
As part of our application process and on behalf of the City of Forest Park, we hereby submit to you our statement of status of funds. We are utilizing a combination of debt financing, permissive license fees, and general operating funds derived from various sources. Specifically, we certify the availability of:

<u>PROJECT</u>	<u>AMOUNT</u>	<u>SOURCE</u>
Mill Road, Phase II, Waycross Road to I-275/Kemper Road	\$231,000	Local Operating Funds
	115,500	MRF
	133,570	Developer Contribution

As indicated above, we certify that we have funds available to cover the cost of our local share of the project.




Ray H. Hodges, City Manager
Chief Executive Officer



Elaine A. Stookey
Director of Finance

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal, this 18th
day of September, 2001.



Joanne Lee
Acting Clerk, City of Forest Park, Ohio

PROJECT APPLICATION - MUNICIPAL ROAD FUND

INSTRUCTIONS: Use one form for each project. Assign priority to projects. The Municipality's Engineer, or a Registered Engineer of the Municipality's choosing shall prepare the application cost estimate. **Submit by August 10.**

- (1) Municipality City of Forest Park
- (2) Road Name Mill Road, Phase 2
- (3) Project Limits From South of Waycross Road to Kemper Road
(Please give a "from - to" limit if possible).
- (4) Project Priority (1) 2002
- (5) Present Roadway Data: (Answer all that apply)
- | | | |
|-----------------------------------|--|------------------------------|
| (a) Pav't. Width <u>22' - 24'</u> | (b) RW Width <u>60'</u> | (c) Curb Type <u>N/A</u> |
| (d) Type Surface <u>Asphalt</u> | (e) Type Base <u>Gravel</u> | (f) Shldr. Type <u>Grass</u> |
| (g) Shldr. Width <u>2'±</u> | (h) Year Last Resurfaced <u>1990 (Micropave)</u> | |
- (6) **Present condition of project area:** List deficiencies and reasons for improvement.
The base has deteriorated in various areas and there is no defined crown or shoulders. Wheel rutting is evident at intersections. A major office development is planned for 123-acres on the Union Central Life (UCL) property. Additional turn lanes on Mill Road will be required at Waycross, Napoleon, Mandarin, and Kemper to handle the increase in traffic within the corridor.
- (7) **Project description or statement of work to be done:** Include width and type of new pavement and other project particulars.
Repair failed base areas, reestablish the crown. Widen the road to provide two 11' lanes and a 4' paved shoulder/bike lane on each side. Resurface with 2" of 404. Install raised pavement markers and pavement marking. Replace all curbs at intersections and provide handicap ramps as required. A landscape median will be provided between Waycross and the north property line of UCL. (See attached typical section). Turn lanes will be added and traffic signals added (2) or modified (2), as needed.
- (8) **Traffic Data:** (a) Present Volume 10,311 VPD (b) Date of Count 2000
- (9) **Cost Estimate:**
When engineering plans are necessary, list the following costs:
- | | | |
|--|-------------|--------------------------|
| (a) Preparation of preliminary plans & estimates, etc. | \$ | <u>Completed</u> |
| (b) Preparation of final plans & estimates, etc. | \$ | <u>Local</u> |
| (c) Construction Cost Estimate | \$ | <u>1,155,000.00</u> |
| (d) Other Costs (Specify) | \$ | <u>None</u> |
| Total amount of MRF funds applied for | = \$ | <u>115,500.00</u> |
- (10) Estimated date construction can be started after approval six (6) months
- (11) Estimated date construction can be started if not funded 100% from MRF Undecided
- (12) Are the MRF funds to be used as matching funds for SCIP / LTIP? Yes x No _____
If yes, what percentage of the project cost? 10%
- (13) Cost Estimate Prepared By: CDS Associates, Inc. Date: 8/03/01
- (14) Application Prepared By: CDS Associates, Inc. Date: 8/03/01

County of Hamilton

WILLIAM W. BRAYSHAW, P.E.-P.S. COUNTY ENGINEER

700 COUNTY ADMINISTRATION BUILDING

138 EAST COURT STREET

CINCINNATI, OHIO 45202-1232

PHONE (513) 632-8523

FAX (513) 723-9748

December 1, 2001

Mr. Laurence Bicking, Director
Ohio Public Works Commission
65 East State Street, Suite 312
Columbus, OH 43215

Dear Mr. Bicking,

With regards to the projects filed by the District 2 Integrating Committee that involve expansion, there are no impacts on farmland. The projects are the following:

Hamilton County - Clough/Wolfangel Intersection Improvement
City of Harrison – New Haven Road Improvements
City of Springdale – East Kemper Road Improvements, Phase II
City of Loveland – Rich Road Improvements
Hamilton County – Harrison/Dry Fork Relocation Project
~~City of Forest Park – Mill Road Repair & Improvements, Phase II~~
Hamilton County – Harrison Road Improvement
Hamilton County – East Kemper Road Improvement
Hamilton County – Asbury Road @ Beechmont Avenue Intersection Improvement
City of Blue Ash – Reed Hartman Highway, Phase II Improvements
City of Sharonville – US 42 Lane Addition – Park 42 to Kemper Road
City of Cincinnati – Beekman/Harrison Street Improvements
Village of Woodlawn – Grove Road/Woodlawn Blvd. Improvements

The following statement shall apply to all of the above listed projects:

FARMLAND PRESERVATION STATEMENT

1. Does the project immediately impact productive agricultural and grazing land related to land acquisition? – **No**
2. Does the project have an indirect impact that will result in the loss of productive agricultural and grazing land from development related to the project? – **No**

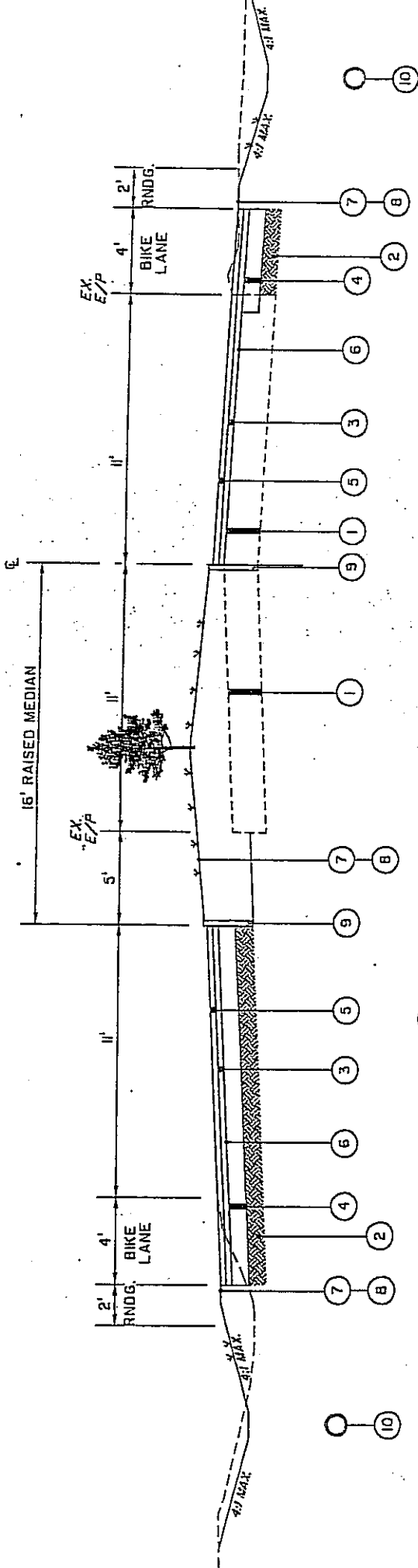
3. Are there mitigation measures that could be implemented when alternative sites or locations are not feasible? – **No**

If you have any questions, please call Mr. Joe Cottrill of the Hamilton County Engineer's Office at (513) 946-8906.

Sincerely,

A handwritten signature in black ink, appearing to read "Ron Miller". The signature is fluid and cursive, with a large initial "R" and "M".

Ron Miller, Director
Hamilton County Regional Planning



- 1 EXISTING PAVEMENT
- 2 ITEM 203 - SUBGRADE COMPACTION
- 3 ITEM 301-M - ASPHALT CONCRETE LEVELING COURSE (1 1/2" AVG.)
- 4 ITEM 301 - ASPHALT CONCRETE BASE COURSE (5" TOTAL)
- 5 ITEM 404 - ASPHALT CONCRETE SURFACE COURSE (1-1/2")
- 6 ITEM 407 - TACK COAT (0.10 GAL./SY)
- 7 ITEM 553 - TOPSOIL FURNISHED & PLACED
- 8 ITEM 659 - SEED & MULCH (URBAN MIX)
- 9 ITEM 609 - TYPE 6 CURB
- 10 ITEM 603 - PROPOSED STORM SEWER

TYPICAL SECTION FOR MILL ROAD

NTS

WAYCROSS ROAD TO UNION CENTRAL LIFE NORTH PROPERTY LINE

**SCIP/LTIP PROGRAM
 ROUND 16 - PROGRAM YEAR 2002-
 PROJECT SELECTION CRITERIA
 JULY 1, 2002 TO JUNE 30, 2003**

NAME OF APPLICANT: FOREST PARK

NAME OF PROJECT: MILL ROAD, PH. 2

RATING TEAM: _____

NOTE: See the attached "Addendum To The Rating System" for definitions, explanations and clarifications to each of the criterion points of this rating system.

CIRCLE THE APPROPRIATE RATING

1) What is the physical condition of the existing infrastructure that is to be replaced or repaired?

- 25 - Failed Appeal Score
- 23 - Critical _____
- 20 - Very Poor
- 17 - Poor
- 15 - Moderately Poor *minor full depth needed some curb repairs @ intersections*
- 10 - Moderately Fair
- 5 - Fair Condition
- 0 - Good or Better

2) How important is the project to the safety of the Public and the citizens of the District and/or service area?

- 25 - Highly significant importance Appeal Score
- 20 - Considerably significant importance _____
- 15 - Moderate importance *widened 3' exclusive of LT lanes*
- 10 - Minimal importance
- 0 - No measurable impact

3) How important is the project to the health of the Public and the citizens of the District and/or service area?

- 25 - Highly significant importance Appeal Score
- 20 - Considerably significant importance _____
- 15 - Moderate importance
- 10 - Minimal importance *new storm sewer system being installed*
- 0 - No measurable impact

4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?
 Note: Jurisdiction's priority listing (part of the Additional Support Information) must be filed with application(s).

- 25 - First priority project Appeal Score
- 20 - Second priority project _____
- 15 - Third priority project
- 10 - Fourth priority project
- 5 - Fifth priority project or lower

5) Will the completed project generate user fees or assessments? Appeal Score

- 10 - No _____
- 0 - Yes

6) Economic Growth – How the completed project will enhance economic growth (See definitions).

- 10 – The project will directly secure significant new employment
- 7 – The project will directly secure new employment
- 5 – The project will secure new employment
- 3 – The project will permit more development
- 0 – The project will not impact development

Appeal Score

What type of documentation is needed? Say 2000 new jobs from impact of development.

7) Matching Funds - LOCAL

- 10 - This project is a loan or credit enhancement
- 10 – 50% or higher
- 8 – 40% to 49.99%
- 6 – 30% to 39.99%
- 4 – 20% to 29.99%
- 2 – 10% to 19.99%
- 0 – Less than 10%

20%

8) Matching Funds - OTHER

- 10 – 50% or higher
- 8 – 40% to 49.99%
- 6 – 30% to 39.99%
- 4 – 20% to 29.99%
- 2 – 10% to 19.99%
- 1 – 1% to 9.99%
- 0 – Less than 1%

*21.6%
MRF
PRIVATE*

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the district? (See Addendum for definitions)

- 10 - Project design is for future demand.
- 8 - Project design is for partial future demand.
- 6 - Project design is for current demand.
- 4 - Project design is for minimal increase in capacity.
- 2 - Project design is for no increase in capacity.

LOC C for 2011 (10 yr)

Appeal Score

10) Ability to Proceed - If SCIP/LTIP funds are granted, when would the construction contract be awarded? (See Addendum concerning delinquent projects)

- 5 - Will be under contract by December 31, 2002 and no delinquent projects in Rounds 13 & 14
- 3 - Will be under contract by March 31, 2003 and/or one delinquent project in Rounds 13 & 14
- 0 - Will not be under contract by March 31, 2003 and/or more than one delinquent project in Rounds 13 & 14

11) Does the infrastructure have regional impact? Consider origination and destination of traffic, functional classifications, size of service area, and number of jurisdictions served, etc. (See Addendum for definitions)

- 10 - Major impact
- 8 -
- 6 - Moderate impact
- 4 -
- 2 - Minimal or no impact

*Check ✓
C LAST YEAR*

Appeal Score

12) What is the overall economic health of the jurisdiction?

- 10 Points
- 8 Points**
- 6 Points
- 4 Points
- 2 Points

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

- 10 - Complete ban, facility closed Appeal Score
- 8 - 80% reduction in legal load or 4-wheeled vehicles only _____
- 7 - Moratorium on future development, *not* functioning for current demand
- 6 - 60% reduction in legal load
- 5 - Moratorium on future development, functioning for current demand
- 4 - 40% reduction in legal load
- 2 - 20% reduction in legal load
- 0** - Less than 20% reduction in legal load

14) What is the total number of existing daily users that will benefit as a result of the proposed project?

- 10 - 16,000 or more Appeal Score
 - 8** - 12,000 to 15,999 _____
 - 6 - 8,000 to 11,999
 - 4 - 4,000 to 7,999
 - 2 - 3,999 and under
- 12,373

15) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure? (Provide documentation of which fees have been enacted.)

- ~~10~~ ^{JDC} Two or more of the above Appeal Score
 - 3** One of the above _____
 - 0 - None of the above
- 3 PTS.
JDC

General Statement for Rating Criteria

Points awarded for all items will be based on engineering experience, field verification, application information and other information supplied by the applicant, which is deemed to be relevant by the Support Staff. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

Criterion 1 - Condition

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, health and/or safety issues. Condition is rated only on the facility being repaired or abandoned. (Documentation may include: ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application.)

Definitions:

Failed Condition - requires complete reconstruction where no part of the existing facility is salvageable. (E.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: complete removal and replacement of bridge; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non functioning and replacement parts are unavailable.)

Critical Condition - requires moderate or partial reconstruction to maintain integrity. (E.g. Roads: reconstruction of roadway/curbs can be saved; Bridges: removal and replacement of bridge with abutment modification; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

Very Poor Condition - requires extensive rehabilitation to maintain integrity. (E.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: superstructure replacement; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

Poor Condition - requires standard rehabilitation to maintain integrity. (E.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: extensive patching of substructure and replacement of deck; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.)

Moderately Poor Condition - requires minor rehabilitation to maintain integrity. (E.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: major structural patching and/or major deck repair; Hydrants: functional and replacement parts are available.)

Moderately Fair Condition - requires extensive maintenance to maintain integrity. (E.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: minor structural patching, deck repair, erosion control.)

Fair Condition - requires routine maintenance to maintain integrity. (E.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor structural patching.)

Good or Better Condition - little to no maintenance required to maintain integrity.

Note: If the infrastructure is in "good" or better condition, it will **NOT** be considered for SCIP/LTIP funding unless it is an expansion project that will improve serviceability.

Criterion 2 – Safety

The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (e.g. widening existing roadway lanes to standard widths, adding lanes to a roadway or bridge to increase capacity or alleviate congestion, replacing non-functioning hydrants, increasing capacity to a water system, etc. Documentation is required.)

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

Criterion 3 – Health

The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area (e.g. Improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.)

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

Criterion 4 – Jurisdiction's Priority Listing

The jurisdiction **must** submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance. The form is included in the Additional Support Information.

Criterion 5 – Generate Fees

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.). The applying jurisdiction must submit documentation.

Criterion 6 – Economic Growth

Will the completed project enhance economic growth and/or development in the service area?

Definitions:

Directly secure significant new employment: The project is specifically designed to secure a particular development/employer(s), which will add at least 100 or more new employees. The applicant agency must supply specific details of the development, the employer(s), and number of new permanent employees.

Directly secure new employment: The project is specifically designed to secure development/employers, which will add at least 50 new permanent employees. The applying agency must supply details of the development and the type and number of new permanent employees.

Secure new employment: The project is specifically designed to secure development/employers, which will add 10 or more new permanent employees. The applying agency must submit details.

Permit more development: The project is designed to permit additional business development. The applicant must supply details.

The project will not impact development: The project will have no impact on business development.

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply.

Criterion 7 – Matching Funds - Local

The percentage of matching funds which come directly from the budget of the applying local government.

Criterion 8 – Matching Funds - Other

The percentage of matching funds that come from funding sources other than those mentioned in Criterion 7.

Criterion 9 – Alleviate Traffic Problems

The jurisdiction shall provide a narrative, along with pertinent support documentation, which describe the existing deficiencies and showing how congestion or hazards will be reduced or eliminated and how service will be improved to meet the needs of any expected growth or development. A formal capacity analysis accompanying the application would be beneficial. Projected traffic or demand should be calculated as follows:

Formula:

$$\text{Existing users} \times \text{design year factor} = \text{projected users}$$

Design Year	Design year factor		
	Urban	Suburban	Rural
20	1.40	1.70	1.60
10	1.20	1.35	1.30

Definitions:

Future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for twenty-year projected demand or fully developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Partial future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for ten-year projected demand or partially developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Current demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service only for existing demand and conditions.

Minimal increase – Project will reduce but not eliminate existing congestion or deficiencies and will provide a minimal but less than sufficient increase in existing capacity or service for existing demand and conditions.

No increase – Project will have no effect on existing congestion or deficiencies and provide no increase in capacity or service for existing demand and conditions.

Criterion 10 - Ability to Proceed

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project is considered delinquent when it has not received a notice to proceed within the time stated on the original application and no time extension has been granted by the OPWC. A jurisdiction receiving approval for a project and subsequently canceling the same after the bid date on the application may be considered as having a delinquent project.

Criterion 11 - Regional Impact

The regional significance of the infrastructure that is being repaired or replaced.

Definitions:

Major Impact - Roads: major multi-jurisdictional route, primary feed route to an Interstate, Federal Aid Primary routes.

Moderate Impact - Roads: principal thoroughfares, Federal Aid Urban routes

Minimal/No Impact - Roads: cul-de-sacs, subdivision streets

Criterion 12 – Economic Health

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

Criterion 13 - Ban

The jurisdiction shall provide documentation to show that a facility ban or moratorium has been formally placed. The ban or moratorium must have been caused by a structural or operational problem. Points will only be awarded if the end result of the project will cause the ban to be lifted.

Criterion 14 - Users

The applying jurisdiction shall provide documentation. A registered professional engineer or the applying jurisdictions' C.E.O must certify the appropriate documentation. Documentation may include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

Criterion 15 – Fees, Levies, Etc.

The applying jurisdiction shall document (in the "Additional Support Information" form) which type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for.