

State Fiscal Year 2001 Annual Report

Hamilton County ADAS Board

Executive Summary

Our Mission:

The Hamilton County Alcohol and Drug Addiction Services Board plans, funds, and evaluates public alcohol and drug treatment, prevention and education services for the citizens of Hamilton County.

Our Vision:

No individual should suffer from the impact of substance abuse and addiction.

We are proud to present this report from the Hamilton County Alcohol and Drug Addictions Services Board for Fiscal Year 2001. The accomplishments of the ADAS Board are a reflection of the collaboration we enjoy with a network of seventeen organizations skilled in the provision of alcohol and other drug treatment and prevention, and with other county and state government departments and human service/health organizations in our communities.

During this year, services to adolescents were significantly expanded and enhanced. These initiatives were undertaken based on planning data and community feedback which indicated many youth were not being served. We continue to focus on meeting the needs of young people as well as other populations that have been underserved.

During this year, ADAS embarked on an initiative focused on outcomes measurement. We recognize that treatment and prevention services will only be valuable to the community if persons served achieve positive results, including employment, physical and emotional health, family stability, school success, and avoidance of crime and violence. Over the next few years, we will be tracking the outcomes of prevention and treatment services and using such data to shape program design so persons served have the best opportunities for safe, healthy, and successful lives.

We all have something at stake in the fight against alcohol, tobacco, and other drug abuse. Many people and organizations have supported the Hamilton County Alcohol and Drug Addiction Services Board in our mission to decrease the negative effects of alcohol and other drugs. This annual report will provide a summary of our work, the people served, and accomplishments of the Board working in partnership with others in the community. Together, we are making a difference.

Sherry Knapp, Ph.D., CBHE
Chief Executive Officer

H. Richard Duval
Chairperson, Board of Trustees
2001-2002



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Hamilton County Alcohol and Drug Addiction Services Board
830 Main Street, Suite 300
Cincinnati, Ohio 45202
(513) 621-7202 FAX (513) 621-4116

ADAS Board Responsibilities

The Hamilton County Alcohol and Drug Addiction Services (ADAS) Board was established by the Hamilton County Commissioners in 1990. Under Ohio law, the Board is responsible for assuring that high quality services are available to those in need of alcohol and other drug addiction treatment, prevention, intervention, and education in Hamilton County.

The Board, in partnership with the Ohio Department of Alcohol and Drug Addiction Services, and the Hamilton County Commissioners, administers funds for local programming. Federal, state, and local funds are distributed annually through contracts with a comprehensive network of seventeen (17) alcohol and other drug addiction prevention and treatment provider agencies. Additional funds are provided for special initiatives.



Founded in 1990

Hamilton County ADAS Board of Trustees

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	Dee Gettler	

Hamilton County ADAS Board Staff

Sherry L. Knapp, Ph.D., CBHE, Chief Executive Officer	Bonnie Dinkelacker, Executive Assistant
Francine Lopomo, RN, MHA, Associate Director for Program Operations	Ralph Lawson, Fiscal Officer
Fred Lohman, CPA, Chief Financial Officer	Marcia Brooks, Fiscal & Human Resources Assistant
Jeff Vogt, Coordinator of Information Services	Maria Applegate, MACSIS Administrator 5/01– Current
Nina E. Lewis, MSW, MHSA, Coordinator of Quality Improvement	Karen Forrester, MACSIS Coordinator 7/00-5/01
Margaret Hall, MA, Director of the IMPACT Program	Nadine Sweet, Clerical Assistant
Shannon F. Benvenuti, MPA, Program Contracts Specialist	

ADAS System Provider Agencies

Recognizing that alcoholism and other drug dependence are preventable and treatable illnesses, the Hamilton County Alcohol and Drug Addiction Services (ADAS) system provides services and facilities for residents of Hamilton County in need of alcohol or other addiction treatment, prevention, intervention and education.

To serve those in need, the ADAS system consists of a comprehensive network of provider agencies whose common goal is to ensure that no individual suffer from the impact of substance abuse.

ADAS System Treatment Providers

Alcoholism Council of the Cincinnati Area

Center for Chemical Addictions Treatment (CCAT)

Central Community Health Board (CCHB)

Crossroads Center

First Step Home

NORCEN Behavioral Health Systems

Prospect House

Talbert House

Lighthouse Youth Services

Hamilton County TASC

*“Assuring that high quality services
are available to those in need”*

ADAS System Prevention Providers

Alcoholism Council of the Cincinnati Area

Coalition for a Drug-Free Greater Cincinnati

Central Community Health Board (CCHB)

Drug and Poison Information Center (DPIC)

G.L.A.D. House (Giving Life a Dream)

Talbert House

Urban Minority Alcohol and Drug Abuse Outreach Program (UMADAOP)

Crossroads Center

Drop Inn Center

Wyoming Youth Services Bureau

Mallory Center for Community Development

ADAS Board Accomplishments for State Fiscal Year 2001

- The ADAS Board focused attention and funding on adolescent services.
Funded two new initiatives for youth involved in the criminal justice system; these programs are the Juvenile TASC Project, and the Youth Reentry Pilot Project.
Implemented a new initiative for adolescent treatment enhancement services with funding from The Health Foundation of Greater Cincinnati.
Hosted a community forum on adolescent alcohol and other drug problems as part of National Alcohol and Drug Addiction Recovery Month in September 2000.
Co-sponsored workshop on ODADAS youth protocol train-the-trainer.
Provided financial support for “The Love of Kids” conference.
- Participated in the Addictions Summit co-sponsored by the Faith-Based Community Alliance of Greater Cincinnati.
- Developed system wide treatment and prevention outcome indicators.
- Prevention providers began utilizing the CMHC data system to report services.
- Conducted Peer Review and Medicaid Audits.
- Completed our first full year of a fee-for-service model of contracting for services.
- Hosted a planning retreat for ADAS system providers.
- Entered into a partnership with Hamilton County Municipal Court to assure offenders receive appropriate intervention regarding alcohol and drug problems.
- Celebrated the ADAS Board’s ten-year anniversary.
- Recognized two staff members on their ten-year anniversary.

ADAS Board Accomplishments (Continued)

- Awarded two year grant from the Health Foundation to develop an ongoing needs assessment and market analysis.
- Published the 2002-2003 Community Plan.
- Published 4 editions of The ADAS Provider newsletter.



The Hamilton County Alcohol and Drug Addiction Services Center

The ADAS Provider

The ADAS Provider is a quarterly newsletter with information regarding the alcohol/drug field, service providers, ADAS Board, and ODADAS. If you are not currently receiving the ADAS Provider and would like to subscribe, please fill out the information below and fax the form to us at (513) 621-4116 or contact the Board at (513) 621-7202.

NAME: _____

TITLE: _____

ORGANIZATION: _____

ADDRESS: _____

CITY: _____ STATE: _____ ZIP: _____

PHONE: () _____ FAX: () _____

EMAIL: _____

You can also mail the form to the address below:

Hamilton County Alcohol and Drug Addiction Services Board
830 Main Street, Suite 300
Cincinnati, Ohio 45202

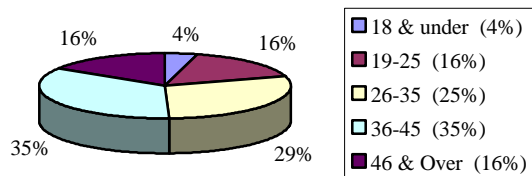
Service Delivery in 1990 Compared to 2001

<u>Service</u>	<u>Units Provided in SFY 1990</u>	<u>Units Provided in SFY 2001</u>
Assessment	None	11,787
Case Management Services	None	19,514
Detoxification	9,381	6988
Intervention Services	52,897	3997
Outpatient Services	73,787	248,155
Other Alcohol and Drug Services	None	2076
Opiate-Assisted/Medical	2,624	39,061
Residential Rehabilitation	38,038	84,881
Screening and Analysis	None	6374
Prevention and Education	16,588	116,419
Training (Non- Prevention)	None	518
Total	193,315	539,770

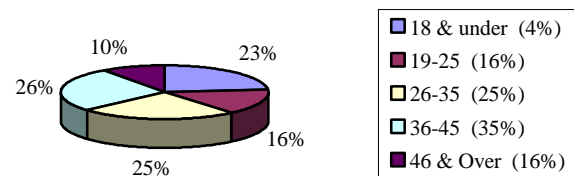
Data obtained from the State Fiscal Year 1990 ODADAS FIS 040 *Reports of Receipts, Expenditures and Service Units* and the State Fiscal Year 2001 Year-end Actual Uniform Financial Management System (UFMS) 047 Agency Expense Reports.

Client Data for Treatment Services

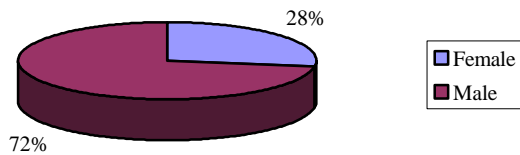
Total Clients by Age, Primary use of Alcohol



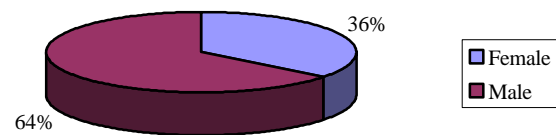
Total Clients by Age, Primary use of Drugs



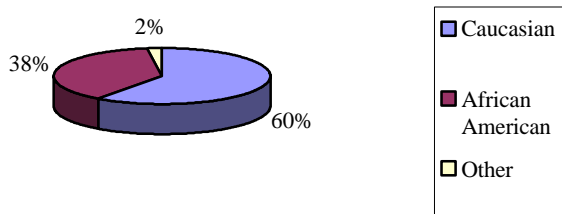
Total Clients by Gender, Primary use of Alcohol



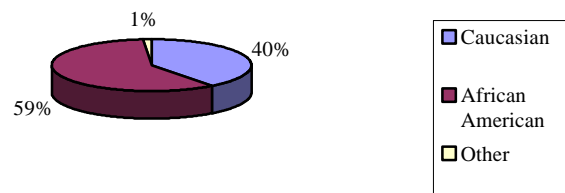
Total Clients by Gender, Primary use of Drugs



Total Clients by Race, Primary use of Alcohol



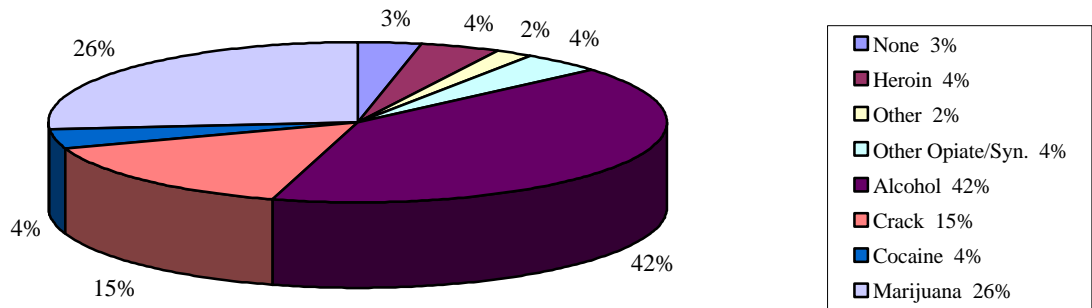
Total Clients by Race, Primary use of Drugs



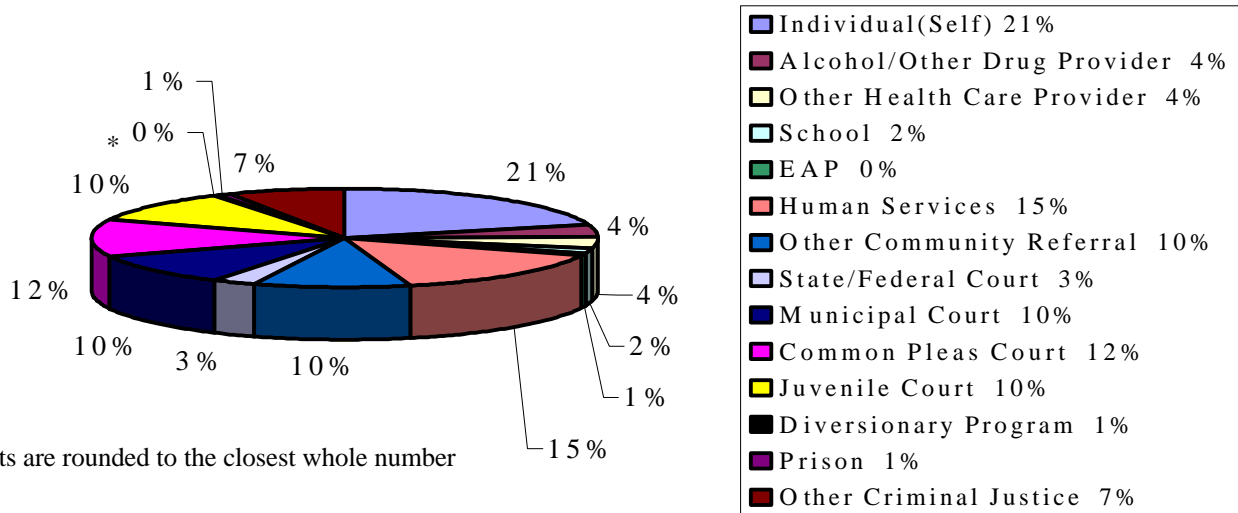
Data obtained from the ADAS CMHC information management system. There were 6,571 clients admitted for treatment (3,883 primary drug use and 2,688 primary alcohol use).

Client Data for Treatment Services (Continued)

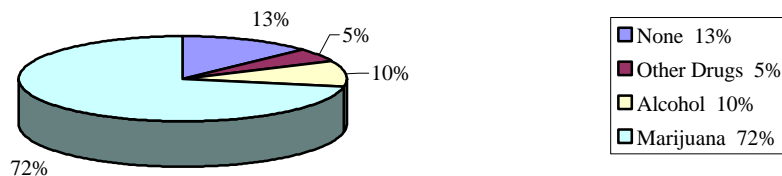
Primary Substance Use for All Treatment Admissions



Referral Sources to Treatment



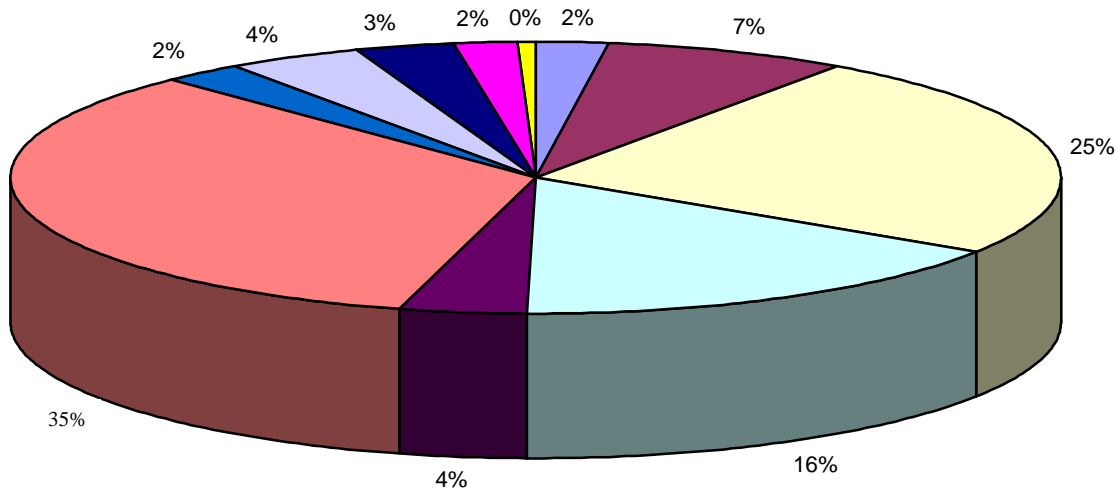
Primary Substance Use for Adolescent Treatment Admissions



Data obtained from the ADAS CMHC information management system. In State Fiscal Year 2001 there were 6571 referrals made into the ADAS system. The Percentage of Adolescent Treatment Admissions by Substance Type is based on 1,362 adolescent admissions.

Prevention Services

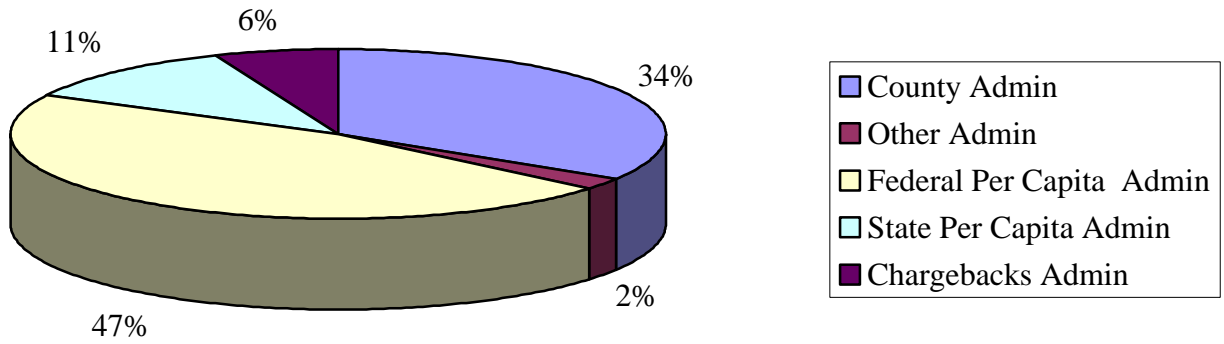
Alternatives 2%	Community Based Process 7%	Early Intervention 25%
Education 16%	Environmental 4%	Information Dissemination 35%
Intervention 2%	Outreach 4%	Problem Identification and Referral 3%
Referral & Information 2%	* Training 0%	



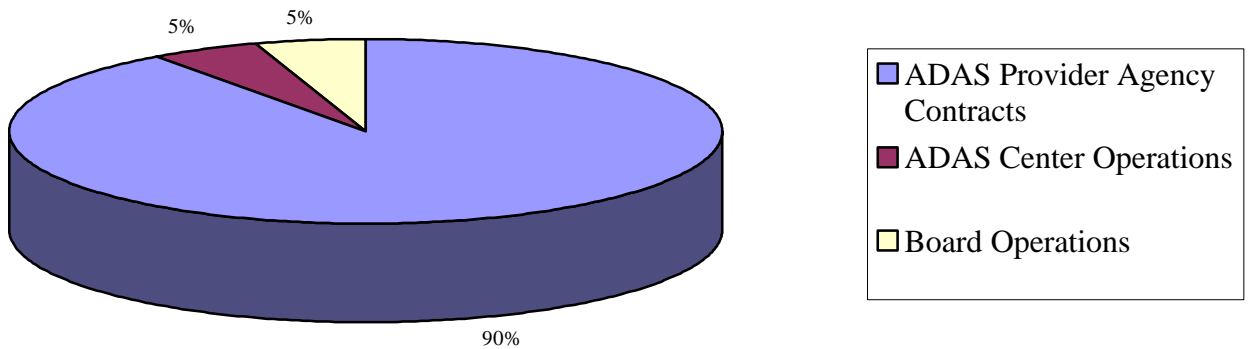
* Units are rounded to the closest whole number

Total units of service provided system wide were 119,831.
Data obtained from the Uniform Financial Management System (UFMS) SFY 2001 actual expenditure reports.

State Fiscal Year 2001 Operating Revenue



State Fiscal Year 2001 Actual Expenses



**HAMILTON COUNTY ALCOHOL AND DRUG
ADDICTION SERVICES BOARD**

830 Main Street, Suite 300
Cincinnati, Ohio 45202

Phone: 513-621-7202
Fax: 513-621-4116



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