



Summary of Specific Objectives

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Address the need for accessible and decent housing for homeless men through a county operated shelter. (Mt. Airy Shelter)	CDBG	# of homeless men served	2010	620	311	50%	
				2011			#DIV/0!	
		ESG		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL				311	#DIV/0!
		CDBG	# of homeless people served	2010	8372	6965	83%	
				2011			#DIV/0!	
				2012			#DIV/0!	
		2013				#DIV/0!		
		2014				#DIV/0!		
		MULTI-YEAR GOAL				6965	#DIV/0!	
	Address the need for improved access and services to agencies serving the homeless (Continuum of Care)			2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL				0	#DIV/0!



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DH-1 Availability/Accessibility of Decent Housing								
DH-1 (2)	Address the need for accessibility modifications for disabled renters in Hamilton County. (PWC Handicapped Accessibility)	CDBG	# of disabled renters served	2010	5	0	0%	
				2011			#DIV/0!	
		ESG		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL				0	#DIV/0!
					2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
			2014				#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	
				2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	



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DH-2 Affordability of Decent Housing								
DH-2 (1)	Address the need for home repairs by owner occupants within the County (People Working Cooperatively, Colerain Housing Rehab Program, Golf Manor Exterior Housing Program, Springdale Home Improvement Program, Hamilton County Water and Sewer Grant Program).	CDBG	# of homes repaired	2010	795	648	82%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					648	#DIV/0!
		HOME	# of households assisted	2010	200	202	101%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
	2014					#DIV/0!		
	MULTI-YEAR GOAL					202	#DIV/0!	
	Address the need for affordable rental housing for low income renters within the County. (Tenant Based Assistance)	CDBG		2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
2013						#DIV/0!		
2014						#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



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DH-2 Affordability of Decent Housing								
DH-2 (2)	Address the need for assistance in purchasing homes by low to moderate income persons and families within the County. (Housing Development/Homebuyer Assistance)	HOME	# of homes purchased by low to moderate income households	2010	4	1	25%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					1	#DIV/0!
		CDBG	# of households assisted to prevent foreclosure	2010	730	267	37%	
				2011			#DIV/0!	
				2012			#DIV/0!	
	2013					#DIV/0!		
	2014					#DIV/0!		
	MULTI-YEAR GOAL					267	#DIV/0!	
	Address the need for counseling and small grants to assist low to moderate income homeowners in financial distress and at risk of foreclosure. (Foreclosure Prevention)				2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
					2014			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!	



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DH-2 Affordability of Decent Housing									
DH-2 (3)	Address the need for accessible and decent housing for homeless men through temporary rental assistance and provision of security deposit. (Goodwill Homeless Reintegration)	CDBG	# of homeless housed	2010	60	66	110%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					66	#DIV/0!	
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		
					2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
					2013			#DIV/0!	
					2014			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		



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DH-3 Sustainability of Decent Housing								
DH-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



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SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Address the need to repair deteriorating streets and sidewalks within the County. (Elmwood Silver Street Improvements, Forest Park Halesworth Dr. Rehabilitation, Greenhills Winton Road Sidewalk Improvements, North Bend Woodruff Avenue Improvements, Norwood Street Improvements, St. Bernard Scenic Drive Improvements, Silverton Montgomery Rd. Improvements)	CDBG	# of people served by street reconstruction	2010	30015	2009	7%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					2009	#DIV/0!
		CDBG	# of people able to access facilities	2010	1767	530	30%	
				2011			#DIV/0!	
				2012			#DIV/0!	
	2013					#DIV/0!		
	2014					#DIV/0!		
	MULTI-YEAR GOAL					530	#DIV/0!	
	Address the need to improve the physical infrastructure to make public facilities and buildings accessible to handicapped County residents. (Glendale Curb Ramps, Miami Twp. Handicap Acc., St. Bernard Park Restroom Acc., Wyoming ADA Compliance)				2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
2013							#DIV/0!	
2014							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



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Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	Address the need for a variety of social services that meet the needs of low to moderate income County residents. (Skyline Community Center, Norwood Service League, West College Hill Neighborhood Services)	CDBG	# of persons served	2010	15000	4853	32%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					4853	#DIV/0!
		CDBG	# of elderly persons able to access facilities and services	2010	12577	0	0%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
	2014					#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Address the need of senior citizens within Hamilton County to access facilities and services specific to their needs. (Anderson Senior Center Improvements, Miami Twp. Senior Center Lighting)				2010			#DIV/0!
					2011			#DIV/0!
2012							#DIV/0!	
2013							#DIV/0!	
2014							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



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SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (3)	Address the need of low to moderate income County residents to access health services. (Lincoln Heights EMS, Norwood Dental Program)	CDBG	# of persons served	2010	4305	4381	102%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					4381	#DIV/0!	
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		
					2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
					2013			#DIV/0!	
					2014			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		



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SL-2 AvailabAffordability of Suitable Living Environment									
SL-1 (4)	Provision of fair housing services to low and moderate income residents (Housing Opportunies Made Equal)	CDBG	# of people served	2010	500		0%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		
					2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
					2013			#DIV/0!	
					2014			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		



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SL-2 AvailabAffordability of Suitable Living Environment									
SL-2 (1)	Address the need of low to moderate income families and individuals within the County who need food, clothing, and other support services. (Freestore/Foodbank)	CDBG	# of people served	2010	25000	55515	222%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					55515	#DIV/0!	
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		
					2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
					2013			#DIV/0!	
					2014			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		



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SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Address the need for community revitalization projects, particularly for public facilities in neighborhood business districts. (Norwood Streetscape Improvements)	CDBG	# of people served by the community revitalization	2010	21448	21448	100%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					21448	#DIV/0!	
		CDBG	# of people served by improved facilities	2010	2050	16898	824%		
				2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		MULTI-YEAR GOAL					16898	#DIV/0!	
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
2013							#DIV/0!		
2014							#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!			



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SL-3 Sustainability of Suitable Living Environment								
SL-3 (2)	Address the need to demolish deteriorated structures throughout Hamilton County through selective spot demolition. (Hamilton County Spot Demolition Program)	CDBG	# of buildings demolished	2010	7	8	114%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL					8	#DIV/0!
		CDBG	# of parks improved	2010	1	2	200%	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
	2014					#DIV/0!		
	MULTI-YEAR GOAL					2	#DIV/0!	
	Address the recreational needs of low to moderate income County residents through the construction or repair of recreational facilities. (Arlington Heights Park Improvements)				2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
2013							#DIV/0!	
2014							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



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EO-1 Availability/Accessibility of Economic Opportunity										
EO-1 (1)	Address the need of deteriorating Brownfield sites throughout the County through remediation of environmental hazards, thus increasing the stock of available land for redevelopment of businesses within the County. (Urban Land Assistance Program) Specific Annual Objective	CDBG	# of sites remediated	2010	6	5	83%			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					5	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!
				2010			#DIV/0!			
				2011			#DIV/0!			
				2012			#DIV/0!			
				2013			#DIV/0!			
				2014			#DIV/0!			
				MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-2 Affordability of Economic Opportunity								
EO-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014			#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		



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EO-3 Sustainability of Economic Opportunity								
EO-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				Source of Funds #3	2014			#DIV/0!
					MULTI-YEAR GOAL			
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
	Source of Funds #2	2013				#DIV/0!		
		Source of Funds #3	2014				#DIV/0!	
			MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3		2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!	
				Source of Funds #3	2014			#DIV/0!
					MULTI-YEAR GOAL			



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
NR-1 Neighborhood Revitalization								
NR-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				Source of Funds #3	2014			#DIV/0!
					MULTI-YEAR GOAL			
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
	Source of Funds #2	2013				#DIV/0!		
		Source of Funds #3	2014				#DIV/0!	
			MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3		2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!	
				Source of Funds #3	2014			#DIV/0!
					MULTI-YEAR GOAL			



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1 Other								
O-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!