

HAMILTON COUNTY COMMUNITY DEVELOPMENT PROGRAM

COMMUNITY PROJECT CDBG FUNDING FOR PROGRAM YEARS 2012, 2013, 2014

Community	Project	2012	2013	2014
Addyston	Blight Removal			\$50,000.00
Arlington Heights	Erkenbrecker and Blanche Shelter		\$50,000.00	
Cheviot	Memorial Fieldhouse Renovation	\$150,000.00		
	Façade Improvement Program		\$25,000.00	
	Streetscape Improvements			\$25,000.00
Cleves	Porter Street Box Culvert	\$40,000.00		
Colerain Township	Various Street Rehab			\$172,500.00
	Ft. Colerain Hall HVAC Upgrade	\$75,000.00		
Deer Park	Dalton Avenue Improvements	\$65,000.00		
Delhi Township	Brookforest Drive/Shaker Court Street Improvements		\$100,000.00	
Elmwood Place	Highland Avenue Improvements	\$90,000.00		
Forest Park	Home Improvement/Small Repair Program	\$20,000.00	\$20,000.00	\$20,000.00
Golf Manor	Pool Facility Demolition	\$75,000.00		
Greenhills	Home Improvement Repair Fund	\$15,000.00	\$15,000.00	\$15,000.00
Lincoln Heights	EMS Staffing Program	\$31,000.00	\$31,000.00	\$31,000.00

Lockland	Lockland Street Improvements		\$110,000.00	
Milford	Downtown Milford Enhancement Program	\$20,000.00	\$30,000.00	\$30,000.00
	Downtown Milford Property Acquisition & Demo			\$20,000.00
Mount Healthy	Mt. Healthy Park Improvements	\$100,000.00		
	Acquisition and Demolition of Blight			\$20,000.00
North Bend	Washington Avenue Storm Sewer Improvements	\$30,000.00		
North College Hill	Property Acquisition and Demolition		\$120,000.00	
Norwood	Youth Dental Program	\$8,000.00	\$8,000.00	\$8,000.00
	Norwood Service League	\$15,000.00	\$15,000.00	\$15,000.00
	Streetscape	\$20,000.00	\$20,000.00	\$20,000.00
	Streets/Curbs/Sidewalks	\$100,000.00	\$100,000.00	\$100,000.00
	Park Improvements			\$50,000.00
Reading	Reading Road Property Acquisition and Demolition	\$145,000.00		
St. Bernard	Ross Park Restroom Facilities		\$140,000.00	
Sharonville	Fire Hydrant Improvement Program			\$62,000.00
Silverton	South Avenue Rehab and Reconstruction		\$75,000.00	
	Sibley Avenue Improvements			\$25,000.00
Springdale	Home Improvement Repair Fund	\$20,000.00	\$20,000.00	\$20,000.00
Springfield Township	Operating Funds for WCH Community Center	\$58,000.00	\$58,000.00	\$58,000.00
	Hoffman Court Street Reconstruction			\$44,000.00

Whitewater Township	Senior Center Energy Efficiency Upgrades		\$50,000.00	
Woodlawn	Warren Avenue Drainage and Resurfacing		\$55,000.00	
Wyoming	Van Roberts Acquisition and Demolition		\$61,500.00	
	COMMUNITY PROJECTS TOTAL	\$1,077,000.00	\$1,103,500.00	\$785,500.00

COUNTY-WIDE PROJECT CDBG FUNDING FOR PROGRAM YEARS 2012, 2013, 2014

Agency	Project	2012	2013	2014
Continuum of Care	Homeless Facilitation	\$50,000.00	\$50,000.00	\$50,000.00
Freestore Foodbank	Emergency Food Services	\$50,000.00	\$50,000.00	\$50,000.00
Ohio Valley Goodwill	Homeless Re-Integration Project	\$50,000.00	\$50,000.00	\$50,000.00
People Working Cooperatively	Home Repair Program	\$475,000.00	\$475,000.00	\$475,000.00
	Rental Modification for Mobility	\$25,000.00	\$25,000.00	\$25,000.00
Working In Neighborhoods	Homeownership Preservation Initiative	\$40,000.00	\$40,000.00	\$40,000.00
Housing Opportunities Made Equal	Fair Housing (balance of \$25,000 to be paid from NSP funds)	\$50,000.00	\$50,000.00	\$50,000.00
	Mobility Program	\$24,000.00	\$24,000.00	\$24,000.00
HCDC	Economic development planning/administration	\$50,000.00	\$50,000.00	\$50,000.00
	ULAP	\$50,000.00	\$50,000.00	\$50,000.00
Hamilton Co. Com. Development	Administration	\$278,000.00	\$278,000.00	\$278,000.00
	Indirect Costs	\$14,000.00	\$14,000.00	\$14,000.00
	Spot Demolition	\$20,000.00	\$20,000.00	\$20,000.00

	Water/Sewer Grant Program	\$25,000.00	\$25,000.00	\$25,000.00
Hamilton Co. Regional Planning	Planning/Administration	\$70,000.00	\$70,000.00	\$70,000.00
	COUNTY-WIDE PROJECTS TOTALS	\$1,271,000.00	\$1,271,000.00	\$1,271,000.00
	CDBG PROJECTS TOTAL	\$2,348,000.00	\$2,374,500.00	\$2,056,500.00
	ESTIMATED CDBG ENTITLEMENT	\$2,210,000.00	\$2,210,000.00	\$2,210,000.00
	PROGRAM INCOME	\$100,000.00	\$100,000.00	\$100,000.00
	ESTIMATED AVAILABLE FUNDING	\$2,310,000.00	\$2,310,000.00	\$2,310,000.00
	DIFFERENCE (GOES INTO OR COMES OUT OF CONTINGENCY)	-\$38,000.00	-\$64,500.00	\$253,500.00
HOME INVESTMENT PARTNERSHIPS (HOME) PROJECTS				
Hamilton Co. Community Dev.	Tenant Based Rental Assistance Program	\$800,000.00	\$725,000.00	\$725,000.00
	Housing Development/Homebuyer Assistance	\$125,000.00	\$125,000.00	\$125,000.00
	Administration	\$85,000.00	\$85,000.00	\$85,000.00
	PROJECT TOTALS	\$1,010,000.00	\$935,000.00	\$935,000.00
	ESTIMATED HOME ENTITLEMENT	\$835,000.00	\$835,000.00	\$835,000.00
	PROGRAM INCOME	\$100,000.00	\$100,000.00	\$100,000.00
	ESTIMATED AVAILABLE FUNDING	\$935,000.00	\$935,000.00	\$935,000.00
	DIFFERENCE (GOES INTO OR COMES OUT OF CONTINGENCY)	-\$75,000.00	\$0.00	\$0.00
EMERGENCY SOLUTIONS GRANT				
Talbert House	MT. AIRY CENTER	\$195,000.00	\$0.00	\$0.00