

FINAL

Hamilton County

Community Development Program

COMMUNITY PROJECT FUNDING FOR PROGRAM YEARS 2009, 2010 and 2011

REVISED – 07/11

	2009	2010	2011
VILLAGE OF ADDYSTON			
- 2 nd Street Reconstruction	\$60,000		
ANDERSON TOWNSHIP			
- Senior Citizens Center Repairs		\$175,000	
VILLAGE OF ARLINGTON HEIGHTS			
- Park Improvements		\$50,000	
CITY OF BLUE ASH			
- Hazelwood Neighborhood Street Rehab	\$90,000		
CITY OF CHEVIOT			
- Harvest Home Swimming Pool Renovation	\$25,000		
- Harrison Avenue Signal Upgrade	\$102,000		
- Glenmore Avenue Improvements			\$66,300
- Streetscape of Central Business District			\$20,000

VILLAGE OF CLEVES			
- Street Improvements	\$50,000		
COLERAIN TOWNSHIP			
- Skyline Community Center Operations	\$50,000	\$50,000	\$15,000
- Various Street Repairs			\$69,000*
- Housing Rehabilitation Program	\$30,000	\$30,000	\$30,000
- Acquisition of Blighted Property			\$6,000
*some funding is being re-programmed from previous projects			
COLUMBIA TOWNSHIP			
- Plainville Facade Improvements			\$90,000*
*\$15,000 added to funding			
CROSBY TOWNSHIP			
- Long Street / Columbia Street Improvements	\$45,000		
CITY OF DEER PARK			
- Hemphill Way Reconstruction			\$175,000*
*Additional \$75,000 in funding is being re-programmed from previous project			
DELHI TOWNSHIP			
- St. Dominic / Valence Street Improvements	\$140,000		
VILLAGE OF ELMWOOD PLACE			
- Various Street Improvements		\$115,000	

VILLAGE OF FAIRFAX - No Application Submitted			
CITY OF FOREST PARK - Halesworth Drive Rehabilitation - Home Improvement/Small Repair Program *Continuation of previous year's project		\$100,000	\$10,000*
VILLAGE OF GLENDALE - Curb Ramp Improvements		\$58,000	
VILLAGE OF GOLF MANOR - Exterior Home Rehabilitation Program	\$25,000	\$25,000	\$25,000
GREEN TOWNSHIP - Senior Center Improvements – Phase 3	\$100,000		
VILLAGE OF GREENHILLS - Winton Road Sidewalk Improvements		\$70,000	
CITY OF HARRISON - West Road Reconstruction *Funding is being re-programmed from previous project			\$110,000*
HARRISON TOWNSHIP - No Application Submitted			

VILLAGE OF LINCOLN HEIGHTS			
- EMS Staffing Program	\$31,000	\$31,000	\$31,000
- Storm Water and Street Repair	\$62,000		
VILLAGE OF LOCKLAND			
- S. Wayne Avenue Improvements	\$115,000		
CITY OF LOVELAND			
- Downtown Redevelopment Project (2 cycles of funding) – (2009 – 2011 and 2012-2014)	\$200,000		
MIAMI TOWNSHIP			
- Senior Center Lighting / Library Handicap Accessibility		\$60,000	
CITY OF MONTGOMERY			
- No application Submitted			
CITY OF MT. HEALTHY			
- City Park Improvements – Phase 3	\$125,000		
- Business District Improvements	\$30,000		
VILLAGE OF NORTH BEND			
- Woodruff Avenue Improvements		\$30,000	
CITY OF NORTH COLLEGE HILL			
- Commercial Revitalization Program	\$30,000		
- Commercial Property Acquisition and Demolition (Moved from 2010 to 2009)	\$120,000		

CITY OF NORWOOD			
- Street Improvements		\$300,000	
- Streetscape Improvements	\$25,000	\$25,000	\$25,000
- Norwood Service League	\$15,000	\$15,000	\$15,000
- Youth Dental Services	\$8,000	\$8,000	\$8,000
- Handicapped Accessible Vehicle			\$65,000
- Park Improvements			\$100,000
CITY OF READING			
- Reading Road Property Acquisition/Demolition Project			\$200,000
CITY OF ST. BERNARD			
- Vine Street Park Restroom Accessibility		\$110,000	
- Scenic Drive Improvements		\$30,000	
CITY OF SHARONVILLE			
- Senior Housing Repairs (2 cycles of funding) – (2006 – 2008 & 2009 - 2011)	\$130,000		
CITY OF SILVERTON			
- Montgomery Road Improvement Project		\$118,100	
- Facade Improvement Program			\$15,000*
*New project			
CITY OF SPRINGDALE			
- Home Improvement Repair Program	\$20,000	\$20,000	\$30,000*
- Chamberlain Park Playground			\$30,300
*\$10,000 added to 2011			

SPRINGFIELD TOWNSHIP			
- West College Hill Neighborhood Services - Seven Hills Street Reconstruction	\$58,000	\$58,000	\$58,000 \$100,000
SYCAMORE TOWNSHIP			
- No Application Received			
SYMMES TOWNSHIP			
- No Application Received			
WHITEWATER TOWNSHIP			
- Senior Center Van and Garage	\$75,000		
VILLAGE OF WOODLAWN			
- Chatsworth Sanitary Sewer			\$75,000
CITY OF WYOMING			
- Acquisition and Demolition - Park ADA Compliance	\$115,000	\$12,000	\$12,000
Community Sub Total	\$1,876,000	\$1,490,100	\$1,380,600

COUNTYWIDE PROJECTS:

CONTINUUM OF CARE			
- Coordination of Homeless Housing & Services	\$60,000	\$60,000	\$60,000
FREESTORE/FOODBANK	\$100,000	\$100,000	\$100,000
GOODWILL INDUSTRIES	\$60,000	\$60,000	\$60,000
- Homeless Reintegration			
HAMILTON COUNTY DEVELOPMENT COMPANY			
- Economic Development Planning	\$142,000	\$142,000	\$120,700
- Urban Land Assistance Program (ULAP)	\$50,000	\$75,000	\$75,000
HAMILTON COUNTY WATER/SEWER GRANT PROGRAM	\$50,000	\$125,000	\$50,000
HAMILTON COUNTY REGIONAL PLANNING COMMISSION			
- Countywide Planning	\$115,000	\$115,000	\$97,750
HAMILTON COUNTY SPOT DEMOLITION	\$25,000	\$50,000	\$15,000
HOUSING OPPORTUNITIES MADE EQUAL			
- Fair Housing Education and Enforcement	\$75,000	\$75,000	\$75,000
- Mobility Counseling			\$24,000*
- Foreclosure Prevention Counseling			\$20,000*
*New project *\$50,000 total funding, but \$30,000 was funded out of 2010 leftover P&A funds			

HOMEOWNERSHIP PRESERVATION			
- Foreclosure Prevention Counseling	\$75,000	\$75,000	\$75,000
MT. AIRY CENTER			
- Homeless Shelter Operations	\$48,000	\$52,500	\$0
PEOPLE WORKING COOPERATIVELY			
- Countywide Emergency / Critical Housing Repairs For Low-Income Homeowners	\$775,000	\$775,000	\$775,000
- Handicapped Accessibility Modifications For Low-Income Renters		\$50,000	\$25,000*
*Additional funding			
PROGRAM ADMINISTRATION	\$300,000	\$300,000	\$272,000
INDIRECT COSTS	50,000	\$50,000	\$25,000
Countywide Sub Total	\$1,925,000	\$2,104,500	\$1,917,450
Project Totals	\$3,801,000	\$3,594,600	\$3,250,050
CDBG Entitlement	\$3,255,488 (Actual)	\$3,478,726 (Actual)	\$2,914,414 (Actual)
Program Income (actual for 2009, estimate for 2010 & 2011)	\$182,107	\$150,000	\$100,000
Estimated Available Funding	\$3,437,595	\$3,628,726	\$3,014,414
Difference (goes into or comes out of Contingency)	(\$363,405)	+\$34,126	(\$235,464)
EMERGENCY SHELTER GRANT PROGRAM			
- Mt. Airy Shelter - Operations	\$147,000	\$150,000	\$195,000

HOME INVESTMENT PARTNERSHIPS PROGRAM			
Tenant Based Assistance (TBA)	\$1,081,700	\$1,000,000	\$1,100,000
Housing Development / Homebuyer Assistance (CHDO eligible)	\$226,732	\$225,165	\$225,000
Low-Income Rental Housing Development (gap financing)	\$0	\$300,000	\$300,000
CHDO Operating Assistance	\$0	\$70,000	\$0
Administration	\$159,690	\$160,100	\$165,000
Project Totals	\$1,468,122	\$1,755,265	\$1,790,000
HOME Entitlement	\$1,511,546	\$1,501,099	\$1,322,264
	(Actual)	(Actual)	(Actual)
Program Income (Actual 2009, estimate 2010 & 2011)	\$85,358	\$100,000	\$150,000
Estimated Available Funding	\$1,596,904	\$1,601,099	\$1,472,264
Difference Project vs. Funding (goes into or comes out of Contingency)	+\$128,782	<\$154,166>	<\$317,736>

CD: Community Project Funding 2009-2011-Changes(3 Year)
Revised 07/11