

HAMILTON COUNTY

Planning + Development

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May 31, 2018

Ms. Jorgelle Lawson, Director
Community Planning & Development
U.S. Department of HUD
200 North High Street
Columbus, OH 43215

Dear Ms. Lawson:

We have transmitted the Hamilton County 2017 Comprehensive Annual Performance and Evaluation Report (CAPER) electronically through the Integrated Disbursement & Information System (IDIS) as required. We are also sending the complete document via email in PDF form.

The ESG data was uploaded and submitted through the new SAGE HMIS database.

If you have any questions, please contact me at 513-946-8234 or by e-mail at joy.pierson@hamilton-co.org.

Sincerely,

Joy M. Pierson
Community Development Administrator

C: James Noyes, Interim Planning + Development Director

Hamilton County

2017 CAPER

Consolidated Annual

Performance & Evaluation

Report

May 31, 2018



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The County received the following 2016 US Department of Housing and Urban Development (HUD) grants listed below:

- Community Development Block Grant Program (CDBG) - \$2,974,515
- Home Investment Partnerships Program (HOME) - \$1,003,621
- Emergency Solutions Grant Program (ESG) - \$261,434

All cities, villages and townships are invited to participate in the HUD programs. In 2017, 38 of the 47 communities participated. See list of participating jurisdictions below:

Addyston	Lincoln Heights
Amberly Village	Lockland
Anderson Township	Loveland
Arlington Heights	Miami Township
Cheviot	Montgomery
Cleves	Mt. Healthy
Colerain Township	North Bend
Columbia Township	North College Hill
Crosby Township	Norwood
Delhi Township	Reading
Deer Park	St. Bernard
Elmwood Place	Sharonville
Fairfax	Silverton
Forest Park	Springdale
Golf Manor	Springfield Township
Green Township	Sycamore Township
Greenhills	Whitewater Township
Harrison	Woodlawn
Harrison Township	Wyoming

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Eliminate Slum and Blight	Non-Housing Community Development	CDBG: \$108,750	Buildings Demolished	Buildings	100	40	40%	14	14	100%
Further Fair Housing	Affordable Housing Homeless	CDBG: \$63,750	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	625	5400	100%+	125	2500	100%+
Improve Public Facilities	Non-Housing Community Development	CDBG: \$169,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200,000	150,000	50%	10,000	40,000	100%
Improve Public Facilities	Non-Housing Community Development	CDBG: \$140,000	Other	Other	40	25	63%	10	10	100%+

Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$175,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	270,000	270,000	100%	10,000	170,000	100%+
Improve Quality of Life	Non-Housing Community Development	CDBG: \$156,750	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400,000	357,000	89%	25,000	157,000	100%+
Provide Affordable Housing for Homeowners	Affordable Housing	HOME: \$200,000	Homeowner Housing Added	Household Housing Unit	50	20	30%	4	5	100%+
Provide Affordable Housing for Homeowners	Affordable Housing	CDBG: \$580,000	Homeowner Housing Rehabilitated	Household Housing Unit	2750	2200	80%	150	600	100%+
Provide Affordable Housing for Renters	Affordable Housing	CDBG: \$60,000 HOME: \$500,000	Rental units rehabilitated	Household Housing Unit	25	60	100%+	19	10	50%+
Serve Homeless Families and Reduce Homelessness	Homeless	CDBG: \$60,000 ESG: \$240,000	Rapid Rehousing	Households Assisted	50	130	100%+	50	80	100%+

Serve Homeless Families and Reduce Homelessness	Homeless	CDBG: \$ ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted	25000	20000	80%	5000	6000	100%+
Serve Homeless Families and Reduce Homelessness	Homeless	CDBG: \$ ESG: \$	Homelessness Prevention	Persons Assisted	125	95	60%	25	20	100%+
Spur Economic Development	Non-Housing Community Development	CDBG: \$950,000	Businesses assisted	Businesses Assisted	10	8	80%	5	3	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Hamilton County did not identify some goals or programs as higher priority over other goals or programs. When the 2015-2019 Consolidated Plan was created, all goals and programs were considered equal. In 2017, we created a new Community and Economic Development Assistance Program to fund larger projects with up to \$300,000. We were able to convert \$500,000 in program income funds from the Neighborhood Stabilization Program grants.

Progress on the annual goals varies, but overall the progress on the 2015-2019 Consolidated Plan goals is very strong.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race/Ethnicity	CDBG	HOME	ESG
White	44,656	7	12
Black/African American	95,170	3	207
Asian	345	0	0
American Indian/Alaskan Native	320	0	0
Native Hawaiian/Other Pacific Islander	900	0	0
American Indian/Alaskan Native & White	269	0	0
Asian & White	104	25	0
Black/African American & White	3,595	87	0
Amer. Indian/Alaskan Native & Black/African Amer.	366	5	0
Other multi-racial	1,379	2	13
Total Grand Total	147,104	10	232
Hispanic	6,774	0	0
Not Hispanic	140,330	10	232

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The demographic information for race and ethnicity matches the needs shown in the 2015-2019 consolidated plan.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD	\$2,974,515	\$2,758,682
HOME	HUD	\$1,003,621	\$ 815,921
ESG	HUD	\$ 261,434	\$ 156,355

Table 3 - Resources Made Available

Narrative

Identify the CDBG geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County Wide – Jurisdiction Specific	50%	50%	Public infrastructure, public facilities and public services projects completed
County Wide	50%	50%	Programs included housing repair services, emergency food, rental assistance, water & sewer grants, and residential and commercial demolitions

Table 4 – Identify the geographic distribution and location of investments

Narrative

Community Development Block Grant (CDBG)

The CDBG entitlement was \$2,974,515 for 2017, a slight increase of \$70,580 from 2016, and with the addition of the Amberley Village as a participating jurisdiction. Over 88% of the CDBG projects benefited low to moderate income persons. Blight removal projects totaled \$78,000 and no projects resulted in relocation. About 50% of the funds are used for county wide services and projects; and 50% of the funds are used on services and projects requested by cities, villages and townships who elect to participate in the program. Funding was used to make public infrastructure and public facility improvements; acquire and demolish blighted buildings; assist homeowners with housing repair services; and provide social services to residents.

Community Specific Projects and Programs:

<i>Community</i>	<i>Project/Program</i>	<i>Amount</i>
<i>Amberley Village</i>	Clubhouse Asbestos Removal	10,000
<i>Arlington Heights</i>	Park Improvements	50,000
<i>Elmwood Place</i>	Street Reconstruction	100,000
<i>Greenhills</i>	ADA Park Improvements	40,000
<i>Harrison</i>	Revolving Loan Fund	70,000
<i>Lincoln Heights</i>	EMS Staffing	31,000
<i>Lockland</i>	Acquisition + Demolition	10,000
<i>Miami Township</i>	Senior Center Railing and Lighting Improvements	20,000
<i>Norwood</i>	Street Improvements	100,000
<i>Norwood</i>	Streetscape Improvements	25,000
<i>Norwood</i>	Youth Dental Program	10,000
<i>Sharonville</i>	Golden View Acres Attic Insulation	40,000
<i>Sharonville</i>	Gower Park ADA Walkway and Driveway Improvements	44,000
<i>Silverton</i>	Municipal Building ADA Improvements	107,000
<i>Springdale</i>	Home Improvement Repair Program	15,000
<i>Springfield Township</i>	West College Hill Neighborhood Services	68,000
<i>St. Bernard</i>	Street Improvements	50,000
<i>Wyoming</i>	Civic Center ADA Restroom	127,000

County Wide Programs and Projects

Housing Repair Services Program

The County contracted with People Working Cooperatively to provide up to two emergency and critical repairs per year for qualified homeowners who live in a participating community. Examples of repairs include patching roofs, replacing water heaters, fixing furnaces and installing outside ramps.

Last year, over 700 families received over \$650,000 in services through this program.

- 67% of the homeowners are elderly residents
- 98% of the homeowners make 50% or less than the annual median income
- About 53% of the homeowners were Caucasian, 49% were African American and 3% were of other racial backgrounds.

Renter Accessibility Program

In 2016, this program was managed by County staff. We offer up to \$7,500 to make modifications to rental housing to improve accessibility for persons with disabilities. Projects included adding a first floor bathroom, adding outside ramps, adding interior grab bars, adding motion sensors for visually impaired

resident and blinking light sensors for a hearing impaired resident. Last year, \$25,000 of improvements were made to five housing units to be made more accessible.

Urban Land Assistance Program (ULAP)

Participating communities can request funding to acquire and/or demolish blighted commercial properties in their jurisdiction through a competitive process. This year, the ULAP program funded removal of asbestos from Silverton Village Hall; removal of asbestos from the former Amberley Village former Country Club buildings; and demolishing a problem property in Lincoln Heights.

Spot Demolition Program

Participating communities can request also funding to acquire and/or demolish blighted residential properties in their jurisdiction. Funding is provided on a first come, first serve basis. Each community can receive funding for up two buildings and \$25,000 per year. This year, 9 buildings were demolished using Spot Demo funds as listed below:

Community	Location of Homes	Amount
North College Hill	W. Galbraith Road	\$4,160
Lincoln Heights	Jackson, Steffen, Chamberlain	\$24,559
Mt. Healthy	Compton Road	\$13,335
Addyston	Sekitan Avenue	\$7,300
Addyston	Church Street	\$6,900
Springfield TWP	Murat Court	\$9,600
Silverton	Stewart Street	\$25,000

Home Investment Partnerships Program (HOME)

We again solicited projects using a competitive RFP process for HOME funds. These projects are underway from 2016 and 2017:

- **Maple Knoll Meadows-** Episcopal Retirement Services Affordable Living LLC completed 149 units of affordable senior housing in the City of Springdale. The County provided \$350,000 gap funding in this \$18 million project in the Maple Knoll Village senior housing complex. This project includes \$9.8 million in Ohio low income housing tax credit (LITHC) revenues.
- **West Union Square-** Cincinnati Metropolitan Housing Authority is 90% complete - constructing 70 new units of low income senior housing in Colerain Township. The County’s \$500,000 funded a gap in this \$16 million project which includes \$9.8 million in Ohio low income housing tax credit (LIHTC) revenues.
- **Lockland Homes-** Habitat for Humanity completed 4 of the 5 new construction single family homes low to moderate income families in the Village of Lockland. Habitat has built 10 homes on one street in the Village.
- **West College Hill Homes-** Habitat for Humanity started construction on two homes in the West College Hill neighborhood of Springfield Township. A total of 13 new homes will be built with NSP and HOME funds.

Emergency Solutions Grant Program (ESG)

- All funds are spent in coordinated efforts through the Cincinnati and Hamilton County Continuum of Care, called Strategies to End Homelessness, for emergency shelter and homelessness prevention activities. Hamilton County and City of Cincinnati ESG funding is allocated as needed in the community.
- While emergency shelter services are vital and are provided to approximately 5,000 individuals per year, increased funding has been provided Rapid Rehousing and to prevent homelessness.
- Approximately 1400 individuals and families received services through the Rapid Rehousing program and 1200 through Shelter Diversion programs throughout the County.
- Related homelessness services are offered with about \$120,000 in CDBG funds. About 50% of these funds provided facilitation services. The additional funds were provided to 75 individuals and families who were formerly homeless to pay the first month of rent, security deposits and other related expenses.

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The 2017 RFP for affordable housing produced the following awards and leveraged funds.

1. **821 Flats** – Tender Mercies and Over the Rhine Community Housing have partnered on a permanent supportive housing project that consists of the new construction of 57 rental units, including 53 efficiencies and 4 one-bedrooms. Total project cost is expected to be \$10,600,000 with \$300,000 in HOME funds from the County. This project is located in the West End neighborhood of the City of Cincinnati. The project has received tax credits and will be the first joint project between the County and the City, who have also committed \$300,000 in HOME funds to this project.
2. **West College Hill Partners in Residential Redevelopment-** Habitat for Humanity of Greater Cincinnati will build 6 new construction single family homes for low to moderate income families in the West College Hill neighborhood of Springfield Township. They will receive \$300,000 in HOME funds for the project. The total project cost is estimated at \$700,000. In 2016, the County awarded \$350,000 funds to Habitat to build seven homes in the same neighborhood.
3. **West College Station** – Wallick/Stern-Hendy Properties will be rehabilitating 14 single family homes, all of which are three bedrooms. The homes are all located in the West College Hill neighborhood of Springfield Township. Total project cost is \$450,000 with \$200,000 in HOME funds from the County.

Habitat for Humanity was awarded funds for projects in West College Hill of Springfield Township and Lockland in FY2016 and for West College Hill in FY2017. Four of the five Lockland projects are complete and provided the match for FY2017 through volunteer hours, sweat equity and private foundation grants as listed below:

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 660,399
2. Match contributed during current Federal fiscal year	\$ 460,922
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,121,320
4. Match liability for current Federal fiscal year (\$*25%)	\$ 252,155
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 869,165

Table 5 – Fiscal Year Summary - HOME Match Report

HOME Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
16/1212 - Habitat – Lockland – 4 of 5 homes completed	3/1/17 to 2/28/18	\$173,728	\$0	\$ 32,710	\$0	\$ 254,483	\$0	\$460,922

Table 6 – Match Contribution for the Federal Fiscal Year

HOME Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$75.00	\$0	\$75.00	0	\$0

Table 7 – Program Income

Note: County has only two outstanding HOME loans from the former Home Repair Program – both homes are under foreclosure.

HOME MBE/WBE report follows on the next page.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	3	0	0	0	0	0
Dollar Amount	\$315,913	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	3	0	0			
Dollar Amount	315,913	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

NOTE: 100% of contracts were with nonprofit organizations that cannot qualify as MBE/WBE businesses.

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	120	0	0	31	0	89
Dollar Amount	\$256,087	0	0	\$66,582	0	\$189,505

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		\$0		
Businesses Displaced		0		\$0		
Nonprofit Organizations Displaced		0		\$0		
Households Temporarily Relocated, not Displaced		0		\$0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	\$0					

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	25	25
Number of non-homeless households to be provided affordable housing units	100	100
Number of special-needs households to be provided affordable housing units	4	4
Total	129	129

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	100	100
Number of households supported through the production of new units	5	0
Number of households supported through the rehab of existing units	100	0
Number of households supported through the acquisition of existing units	0	0
Total	138	121

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The need for affordable housing outpaces the available funding. In 2017, we funded the following housing development projects listed below.

Project	Developer	Housing Type	Location	Award	Total
821 Flats	Tender Mercies and Over the Rhine Community Housing	New construction – 57 units of permanent supportive housing	West End, City of Cincinnati	\$300K	\$10.6 million
West College Hill Homes	Habitat for Humanity	New construction – 3 single family homes	Springfield Township	\$150K	\$450K
West College Station	Family Housing Developers and Wallick Hendy	Moderate Rehab–14 occupied single-family homes	Springfield Township	\$150K	\$250K

Discuss how these outcomes will impact future annual action plans.

2018 plans are similar identical to 2017 plans with the addition of requests for downpayment assistance programs and CHDO support.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	3,002	105
Low-income	505	24
Moderate-income	7,789	0
Total	11,291	129

Table 13 – Number of Persons Served

Narrative Information

Affordable Housing Programs

In 2017, the County completed the following programs and projects related to affordable housing.

- The Housing Repair Services program completed critical or emergency repair jobs for 500 clients to help maintain habitability of their homes. Of the 500 homeowners assisted by the Housing Repair Services program, 45% were extremely low-income owner households, and about 55% were low income owner households.
- The City of Springdale provided homeowner repair programs as well and assisted 15 households.
- The Hamilton County Water and Sewer Grant program assisted 8 households during the program year, of which 1 were extremely low-income, 3 were low-income households and 4 were moderate income.
- Progress on the 2016 HOME funded projects follows:
 - **Maple Knoll Meadows-** Episcopal Retirement Services Affordable Living LLC is rehabilitating 149 units of affordable senior housing in the City of Springdale. \$350,000 funded a gap in this \$18 million project in the Maple Knoll Village senior housing complex. This project includes \$9.8 million in Ohio low income housing tax credit (LITHC) revenues.
 - **Lockland Homes-** Habitat for Humanity completed four of the five new construction single family homes low to moderate income families in the Village of Lockland. \$250,000 will leverage funds for this project estimated at \$625,000. The final home will be complete in summer 2018.

- **West College Hill Homes-** Habitat for Humanity began construction on the first 6 homes which were awarded HOME funds in 2016.
- **West Union Square-** Cincinnati Metropolitan Housing Authority is constructing 70 new units of low income senior housing in Colerain Township. The County's \$500,000 funded a gap in this \$16 million project which includes \$9.8 million in Ohio low income housing tax credit (LIHTC) revenues.
- All the renter and owner benefiting households identified above met the Section 215 definition. The actual number of households assisted represented a very small percentage of the owners and renters who were identified with priority needs. The mismatch between need and housing units assisted is a result of insufficient financial resources.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

The County has made great progress in reducing and ending homeless with new facilities that provide the full continuum of services needed for people and families experiencing homelessness through the Continuum of Care. The Homeless Prevention and Rapid Rehousing programs are assisting to keep people and families from becoming homeless.

The City of Cincinnati, Hamilton County, the Homeless Clearinghouse (CoC Board) and Strategies to End Homelessness (CoC Unified Funding Agency) have consistently utilized the Consolidated Plan as the primary documentation of the strategies, planning, and services being used to address homelessness, particularly chronic homelessness, in the City of Cincinnati and Hamilton County. The Homeless Section of the Consolidated Plan has been developed for both the City of Cincinnati and Hamilton County, Ohio as part of the local HUD Continuum of Care for the Homeless (CoC) program of the combined jurisdictions. Pursuant to HUD's guidance and the communities method of conducting planning and facilitating processes for homeless, the jurisdictions have standardized elements contained in the Consolidated Plan and the Continuum of Care Plan housing and services, linking the two documents and plans, and thereby reducing duplication of effort and mainstreaming resources.

In addition to the Consolidated Plan, in 2008 Cincinnati City Council directed Strategies to End Homelessness (STEH) to address the inadequacy of the current provision of services for single homeless individuals, and develop and implement a comprehensive plan to improve such services. City Council also requested that the plan ensure that as a critical segment of the homeless community, single homeless men and women, will have access to safe, appropriate shelter facilities and that such facilities will provide comprehensive services necessary for homeless individuals to obtain and maintain housing. As a result of this request, the Homeless to Homes plan was completed in 2009 and adopted by both Cincinnati City Council and Hamilton County Board of County Commissioners. Pursuant to the plan's recommendations, the City and County administration originally incorporated Homeless to Homes plan recommendations into the Homeless/Special Needs section of the 2015 – 2019 Consolidated Plan. Implementation of the Homeless to Homes Plan is ongoing.

Strategies to End Homelessness completed a comparable study on ending family homelessness in Cincinnati, Solutions for Family Homelessness, and an implementation plan is currently under development.

In early 2017, STEH was selected as one of ten communities to participate in the HUD funded Youth Homelessness Demonstration Project. STEH has worked with Lighthouse Youth & Family Services, HUD Technical Assistance providers, and a community driven strategic planning committee to create a plan to end youth homelessness by 2020, which was approved by HUD in early 2018. The comprehensive community plan on ending youth homelessness for Cincinnati and Hamilton County is titled, KEYS to a Future without Youth Homelessness. The community will work to implement this plan, utilizing the additional \$3.8 million (over two years) awarded to Cincinnati/Hamilton County to ensure that youth homelessness is rare, brief, and non-reoccurring.

The Homeless Clearinghouse oversees CoC planning and gaps analysis, coordinates project outcomes review, priority setting, funding allocation, and monitors elements of the Consolidated Plan. The Homeless Clearinghouse also annually reviews program performance in relation to HUD system performance measures, and uses such outcomes data to propose changes to the local CoC funding prioritization process, and presents these outcome performance measures to CoC membership. Such performance-based prioritization is accompanied by community input to select projects to be included in the annual CoC application. The Homeless Clearinghouse also oversees allocation and planning processes for ESG funds and the monitoring of ESG-funded program performance.

Strategies to End Homelessness was designated as a Unified Funding Agency (UFA) in 2015 and is one of the six Continuum's of Care in the Country to hold the designation. As a UFA, STEH:

- Applies for CoC funding for all projects within the geographic area and enter into grant agreement with HUD for those projects
- Enters into legally binding contract with subrecipients
- Monitors agencies for fiscal and programmatic compliance
- Works with the CoC Board to make decisions that affect funding and allocations to subrecipients

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Outreach Group (HOG) is a group of outreach providers who meet monthly to discuss best practices. Representatives from both the Cincinnati Police Department and Hamilton County Sheriff's department attend the group. Currently there are four agencies listed below that provide outreach services to those living on the street:

- Lighthouse Youth Services works with youth (ages 18-24) experiencing unsheltered homelessness;

- Greater Cincinnati Behavioral Health's PATH Team connects people living in unsheltered situations suffering from mental illness to needed services;
- Block by Block works specifically with the homeless living in downtown Cincinnati; and
- The Veteran Administration employs two dedicated street outreach workers to house veterans living in places not meant for human habitation.

Housing and supportive services are marketed to people experiencing homelessness through these street outreach programs, the centralized intake service (Centralized Access Point, or "CAP") which works to connect homeless people to appropriate services, and fifteen different shelter diversion, emergency shelter, and transitional housing programs. The Homeless Outreach Workgroup members collaborate at monthly meetings to ensure that each person living on the streets is being engaged by outreach services, and is then connected to appropriate resources and programs.

Strategies to End Homelessness currently operates the Coordinated Entry system which has two parts: CAP and Coordinated Entry into homeless housing projects. CAP is the intake and assessment point for the Shelter Diversion Program as well as for emergency shelters and transitional housing projects. The Coordinated Entry System which prioritizes housing referrals started in January of 2016 and uses the VI-SPDAT (Vulnerability Index Service Prioritization Decision Assistance Tool) as the assessment tool to determine prioritization. The VI-SPDAT is administered with all clients identified on the street and in emergency shelter, and through a series of questions, assists in determining which housing intervention would best meet the household's housing needs. STEH employs two full time employees who manage the prioritization list and ensure that appropriate housing placements are being made. STEH and the Homeless Clearinghouse are using the prioritization list as a method of evaluating the homeless housing resources in the community and making sure that the housing stock that is available for the homeless population matches the demand.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Homeless to Homes Plan, which was adopted by the City of Cincinnati and Hamilton County in 2009, addresses the inadequacies of services for homeless single individuals. The plan recognizes that shelters must have a comprehensive system of care in order to serve as a springboard to housing.

As a result of the Homeless to Homes Plan, the Homeless to Homes Shelter Collaborative was formed to reconfigure the existing shelter capacity in order to most effectively serve the unique needs of the homeless population. The Homeless to Homes Shelter Collaborative built five new state of the art facilities, which offer daytime programming, increased case management, mental and medical health services and healthier living conditions.

As of 2015, all five new facilities were officially open. Members of the Homeless to Homes Shelter Collaborative include:

- Lighthouse’s Sheakley Center for Youth, which opened in January 2012, has shelter beds for homeless men and women aged 18-24. The Sheakley Center moved locations in early 2018 and increased bed capacity from 28 to 36.
- Talbert House has been operating the Parkway Center since July 2012. The facility on Central Parkway is a 65-bed facility for single homeless men over the age of 18 who are in need of services related to their substance abuse issues.
- City Gospel Mission opened a new 74-bed, facility in Queensgate in April 2015 and serves homeless men over the age of 18 seeking a faith-based, service-enriched program.
- Shelterhouse (formerly Drop Inn Center) opened the area’s first homeless shelter for women, the Esther Marie Hatton Center for Women, in June 2015. The shelter has 60 beds for women 18 and older.
- Shelterhouse also opened the David & Rebecca Barron Center for Men in September 2015, which holds 150 beds for single men.

As part of the Solutions for Family Homelessness plan, the Family Housing Partnership (made up of Bethany House Services, Interfaith Hospitality Network, the Salvation Army and YWCA Greater Cincinnati) is reevaluating current case management models to determine how to best serve homeless families. The group piloted a “cross system case management” model in 2017 which allowed for a more seamless transition in case management when a family moves from homelessness into housing.

It is a community expectation that emergency shelters funded with ESG dollars operate with minimum barriers to entry. The CoC is focused on improving shelter policies and aligning the system to ensure that all people in need of emergency shelter can access the resource. The federal government continues to prioritize Rapid Re-housing over Transitional Housing models, so the community has seen a decrease in transitional housing over the years. STEH and the Homeless Clearinghouse agree with the continued strategy to increase permanent housing opportunities and phase out transitional housing except some specific substance abuse treatment and domestic violence programs. The YWCA will begin operating a new CoC funded Joint Transitional Housing and Rapid Re-Housing project in July 2018, which will allow those who are fleeing domestic violence to have an immediate transitional housing option, until they are ready or able to move into Rapid Re-Housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Discharge Planning activities are coordinated with State level departments. The following outlines protocol for each discharge plan area:

Foster Care

Each public children's service agency (PCSA) shall provide services and support to former foster care recipients that complement the young adult's own efforts and shall be available until the young adult's 21st birthday. Independent living services available to young adults aged 18 to 21 include: daily living skills, assistance with education or training, career exploration, vocational training, job placement and retention, preventative health activities, financial, housing, employment, education and self-esteem counseling, drug and alcohol abuse prevention and treatment. An agency may use up to 30% of its federal allocation for room and board for the emancipated youth up to age 21, which includes assistance with rent, deposit, utilities, or utility deposits.

Ohio requires that if a child is 16 years or older and is likely to remain in care the agency must have a written independent living plan to achieve self-sufficiency developed within 30 days of the completion of an assessment. The plan should be based upon the assessment and include input from the youth, the case manager, the caregiver, and significant others. The independent living plan should be reviewed at least every 90 days until the agency's custody is terminated. A review of the state protocol at the local level (Cincinnati/Hamilton County) through the Hamilton County Department of Job and Family Service (HCJFS) indicates that assessments are completed on all foster teens at age 16 or as they come into custody, using the Daniel Memorial Assessing and Contracting with Youth tool which provides for the assessments and the follow-up planning. The HCJFS After Care Worker is responsible for devising an individual plan for each emancipated youth, including housing plans. HCJFS is the PCSA responsible for the implementation of the policy at the local level.

Health Care

The Ohio General Assembly enacted laws governing the transfer and discharge of residents in nursing homes (NHs) and residential care facilities (RCFs) [Ohio Revised Code (ORC) section 3721.16], adult care facilities (ACFs) [ORC section 3722.14], and community alternative homes (CAH)[ORC section 3724.10]. The Ohio Department of Health (ODH) promulgated Chapter

3701-16 of the Ohio Administrative Code (OAC) that further expounds on the transfer and discharge rights of NH and RCF residents and OAC rules 3701-20-24 (ACF) and 3701-16, 23 (CAH). ODH ensures that these provider types follow the appropriate regulations regarding transfer, discharge, or both, by reviewing documentation that the facility has initiated discharge planning and that alternatives have been explored and exhausted prior to discharge.

ODH as the State Survey Agency for Medicare, surveys hospitals for compliance with Medicare certification regulations related to resident discharge rights 42 CFR 482.13 and discharge planning, 42 CFR 482.43 which establish hearing rights for premature discharge and requirements for planning for patients' needs after discharge.

Locally, the hospitals have joined together to fund the Center for Respite Care, which is for homeless individuals who need medical support. The Admission to Respite requires: a) the hospital social worker to provide referral information to Respite; b) Respite staff evaluates patient data to determine if respite care is appropriate; c) hospital staff provides relevant medical background documentation; d) hospital discharges to Respite with a 30 day supply of all prescribed medications and transports the patient to Respite. Respite works with the patient to secure income and housing.

Mental Health Care

It is the policy of Ohio Department of Mental Health (ODMH) that homeless shelters are not appropriate living arrangements for persons with mental illness. Patients being discharged from ODMH Behavioral Health Organizations/Hospitals (BHO) are not to be discharged to a shelter or to the street. Community Support Network (CSN) programs are required to have appropriate emergency housing plans in place in the event their clients undergo unexpected residential change. These entities, in conjunction with the responsible or contracting Board or agency, must exhaust all reasonable efforts to locate suitable housing options for patients being discharged. Patients in ODMH BHOs shall not be discharged to homeless shelters and clients in an ODMH CSN program shall not be relocated from community housing options to homeless shelters unless the responsible board or contract agency has been involved in the decision making process and it is the expressed wish of the affected person and other placement options have been offered to the affected person and refused. When a discharge or relocation to a homeless shelter occurs under these guidelines, the reasons shall be documented in the person's chart and reviewed via the BHOs quality improvement process. Persons may not be discharged or relocated to homeless shelters for the convenience of staff, as a punitive measure, or for expediency. ODMH BHO policies shall be consistent with this directive.

Locally, a system of “quick access” beds, within apartments has been developed to support the above policy and protocol. The Quick Access beds are shown on the Housing Inventory as a method of tracking persons and ensuring discharge to shelters does not occur.

The Hamilton County Office of ReEntry assists clients who are returning to the community after incarceration. Services include job training, job placement, housing placement, assistance getting drivers licenses and state identification cards, as well as referrals to case managers. The Department of Job and Family Services provides cash assistance, food stamps, referrals to social services, access to job training and access to job placement for clients in the County.

Homeless Prevention

Strategies to End Homelessness collaborates with five partner agencies for the homeless prevention program, known as Shelter Diversion. When households contact Central Access Point (CAP) for shelter, they are also screened for Shelter Diversion. If the household meets the eligibility criteria (imminent risk of entering a shelter, household income below 30% AMI, no other housing options or financial resources to prevent homelessness) and are appropriate for the program (screening indicates they will in fact be entering shelter without the assistance), they are referred to a case manager at one of the partner agencies. The case manager, along with a housing specialist, will assist the household in obtaining housing while the case manager works with the household to develop a case plan. The case plan addresses housing, income and other resources needed to stabilize the household. While working on their case plan, the household is eligible to receive financial assistance for utility and rental deposits, rental and utility arrears, along with current rental and utility payments for an average of six months. City and County ESG funds along with United Way funds provide the direct financial assistance to support the program.

CAP also screens Veterans for the VA’s Supportive Services for Veteran’s Families (SSVF) grant operated by Talbert House and Ohio Valley Goodwill Industries. Both of these programs serve Veterans and their households who are at risk of becoming homeless. Both case management and short- term financial assistance is provided for the household to increase stability and prevent homelessness.

All of the Shelter Diversion and SSFV agencies utilize the Homeless Management Information System (HMIS) system. When CAP screens callers, all of the client’s information is entered into our HMIS, VESTA®, then an electronic referral is completed to the appropriate program. The Shelter Diversion case managers also use VESTA® to submit financial requests.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The local homeless services system is working to reduce homelessness by simultaneously pursuing three strategies: 1) Homelessness Prevention/Shelter Diversion, 2) Improving services available to people who are homeless so that they can exit homelessness quickly, 3) Developing and offering housing resources so that households can access housing and exit homelessness.

Homelessness Prevention/Shelter Diversion:

Prior to 2009, homelessness prevention resources were largely absent in the community due to a lack of availability of funding for such activities. However, under the American Recovery and Re-investment Act (ARRA), stimulus funding was made available for homelessness prevention. While such stimulus funding expired in 2012, more focused shelter diversion activities have continued:

- Local and State of Ohio ESG, City of Cincinnati General Funds and United Way funding are being used to divert households at imminent risk of entering shelter back into housing and services. The Shelter Diversion program is being run in partnership between the City of Cincinnati, Hamilton County, the United Way of Greater Cincinnati, five Emergency Assistance agencies, and Strategies to End Homelessness. Risk factors considered for inclusion in this program include immediacy of need for shelter placement, a prior history of homelessness, a household having already lost their own housing and now relying on others for a place to stay (doubled-up), having no other financial or familial support, and a household income below 30% AMI.
- Talbert House and Ohio Valley Goodwill Industries have been awarded Supportive Services for Veteran Families (SSVF) funding to implement programming which prevents homelessness for veterans and their families.

Improved Services:

The recommendations and improvements for emergency shelter services that are being implemented as a part of the Homeless to Homes initiative (described above) will significantly raise the level of daytime and case management services being offered to single individuals within the shelter system.

The Solutions for Family Homelessness Plan, released in October of 2015 and for which an implementation plan is currently being developed, also outlines the service needs to end family homelessness in Cincinnati and Hamilton County. Ending family homelessness is a top priority in the community and in alignment with the goals of the federal government. The Cross System Case management pilot as described above began in April of 2017 and the family shelter system

completed extensive training on Trauma Informed Care Training series to re-train all case managers on case management best practice. Several Case managers have been certified as Trauma Informed Care trainers so that there is no gap in service when staff turns over. Additionally, the family homelessness system has identified a need for increased aftercare support for families exiting emergency shelter and housing programs. They are currently working to implement consistent aftercare strategies to ensure longer term housing stability and decrease the number of households that reenter homelessness.

Housing:

- Rapid Re-Housing (RRH) is a nationally recognized best practice for quickly ending episodes of homelessness in a cost efficient and effective way. RRH has become a high priority in our community and in 2017 the CoC had:
 - o 12 CoC-funded RRH projects
 - o 1 County ESG Funded family RRH project
 - o 2 City ESG funded RRH projects
 - o 2 Supportive Services for Veteran Families (SSVF) funded RRH projects
- Coordination of Housing Resources: the following are all high-priority initiatives geared toward making better, more strategic use of housing resources
 - o Coordinated Entry: Coordinated Entry for housing programs started in January 2016 with case managers administering VI-SPDAT assessments and the first housing referral was made on February 1, 2016. The CoC workgroups have defined eligibility processes for all housing types (Permanent Supportive Housing, Rapid Re-housing, Transitional Housing) and prioritization for housing follows all guidance provided by HUD. Ending chronic, family, youth, and veteran homelessness are all priorities that are in alignment with HUD policies. The Coordinated Entry system continues to evolve to ensure that the system is in alignment with HUD requirements, following national best practice models, and relevant to the needs of our local community.
 - o Housing Prioritization: because of the HEARTH Act and its subsequent proposed regulations, the local CoC workgroups and Homeless Clearinghouse have implemented policies for prioritizing households that are most in need of transitional housing, Rapid Re-Housing (RRH), or Permanent Supportive Housing (PSH). The CoC workgroups developed and implemented these policies and procedures in 2013. Strategies to End Homelessness monitors compliance with these policies in annual monitoring visits. They also ensure that policies are updated at least annually, as needed and approved by the Homeless Clearinghouse.

- o Targeting PSH to the Chronically Homeless: all PSH Programs prioritize available housing for chronically homeless individuals and families. The CoC continues to prioritize housing for the chronically homeless aligning with the national benchmarks and criteria established by the United States Interagency Council on Homelessness.
- Housing First: All RRH and 95% of PSH projects within the Continuum operate under the Housing First principles which mean that there are low barriers to entry and termination from the program is used only after significant intervention has been provided for client success. Case management is centered around the client and specific to the client's needs. 100% of the housing projects are not housing first because HUD encourages communities to have a diverse housing portfolio and recognizes a need for some sober housing beds.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

County funds are being used to complete the West Union Square project which is scheduled to open in June and provide 70 units of affordable senior housing.

County staff completes the Part 58 environmental review and is actively involved with Affordable Housing Advocates of Greater Cincinnati (AHA), our local group of housing advocates. We also provide feedback to the CMHA Action Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Choice Voucher Homeownership and Family Self Sufficiency programs.

CMHA held their 7th annual Homeownership fair which was well attended in April 2017. Families were connected to agents, lenders, home ownership counseling professionals, and other organizations to guide them through the home ownership process. The Housing Choice Voucher Homeownership and Family Self Sufficiency programs continue to be strongly promoted.

CMHA also has a Resident Services Team that provides helpful opportunities for public housing residents seeking employment. CMHA has partnered with area companies to provide new employment opportunities for residents through initiatives developed by its Resident Services Team. CMHA works with local human resources directors to arrange hiring events tailored specifically to CMHA client' strengths and skill sets. This is a way to give people a hand up and put them on a path towards self-sufficiency. They have also held several workshops for all residents including Section 3 training, Get to Know Your Library, Free Screenings for Healthy Moms & Babies, Resume Writing 101, CMHA Job Fair and CMHA Hiring Event.

Actions taken to provide assistance to troubled PHAs

CMHA is not a trouble public housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County has 49 separate local governments within our boundaries. Each one of these organizations sets their own policies affecting building, zoning, taxes, ordinances, etc. The County does provide guidance and input to local governments as needed and/or as requested. In 2017, the County worked with local governments and provided residential demolitions using CDBG funds.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County has limited funding for addressing underserved needs. We work with other agencies and other departments to maximize our funding. For example, we contract with Housing Opportunities Made Equal to address fair housing and housing mobility programs. We partner with the County Health Department to administer a state grant for water and sewer grant assistance to homeowners. We work with the City of Cincinnati, CMHA and Affordable Housing Advocates of Greater Cincinnati to address affordable housing needs in the region.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Any HUD funded project follows federal and state lead-based paint regulations. The Hamilton County Public Health Department has a contract with the Ohio Department of Health for the Healthy Homes program. They provide education and risk assessments for individual families when requested; in 2016, they provided 38 assessments.

Hamilton County Public Health also offers free paint chip testing.

HCPH conducts investigations of reports of lead poisoning in children who are under 6 years of age. Certified Lead Risk Assessors inspect homes for potential lead risks from exposure to lead-based paint, dust, soil, or water.

Hamilton County Public Health loans HEPA vacuum cleaners at no charge (\$100 refundable deposit required) to assist property owners with lead cleanup and removal.

Free lead testing is available for children age 6 years and under who are seen at our immunization clinics at Hamilton County Public Health.

HCPH also provide in-depth home inspections and correction orders to remove risks.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Hamilton County has an indigent care levy, a child services levy and a levy for persons with disabilities. All three funding sources are monitored by advisory boards that scrutinize expenditures to ensure compliance with the state and county laws. Funding is primarily provided to outside nonprofit organizations, such as the Talbert House, homeless services providers and hospitals to provide access to healthcare, housing, substance abuse assistance, etc. It was increased by \$1 million in 2015. In 2017, the County used CDBG, HOME and ESG funds to provide services to poverty level families including: emergency food services, rental assistance, homeless prevention, rapid rehousing programs, free homeowner repairs, modifications to housing for those with disabilities, seniors' services, youth dental services, EMS services in one village, and down payment assistance and foreclosure prevention.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Hamilton County Community Development is a division of the Planning + Development Department. In 2017, we continued to work closely with our Community Planning Division, and met regularly to share updates on the 38 communities participating in the CDBG program. We are close to releasing an RFP for mini planning grants of \$20,000 to local communities to address local development; this is a continuation of a successful program in 2016.

In 2017, we hired one new staff member with experience in CDBG program administration. All Community Development staff have completed or are completing the National Development Council certification courses.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

County staff works to stay connected with other organizations providing housing and related services in the region, state and country. They were very active in the following organizations on a monthly basis: the Homeless Clearinghouse through CoC; Greater Cincinnati Homeless Coalition; and the Affordable Housing Advocates. State wide, county staff is active with the Ohio Conference for Community Development and statewide HUD meetings. Nationally, staff attend the National Community Development Association (NCDA) conferences and workshops. We have been building stronger partnerships with housing partners such as Habitat for Humanity, the Housing Network of Hamilton County, the Model Group, Volunteers of America of Greater Ohio, Legal Aid of Southwest Ohio, and AHA member organizations.

The Continuum of Care (CoC) is organized on a year-round basis to include a number of working groups whose role is to coordinate services and housing for their specific group of clients, improve access to mainstream resources and benefits, and facilitate improvements in systems

needed by the homeless. Each of the working groups meets monthly. These working groups are divided as follows: Family Homelessness workgroup, Data workgroup, Homeless Outreach workgroup, Permanent Supportive Housing workgroup, Transitional Housing workgroup, Rapid Re-housing workgroup, Veteran's workgroup, and the Coordinated Entry workgroup. A representative of each work group, along with representatives from the following entities are seated on the CoC Board: homeless education liaison, Healthcare for the Homeless, Veteran's Services, homeless coalition, Runaway and Homeless Youth, Victim Services Provider, ESG subrecipients, agency executive directors, City of Cincinnati, Hamilton County, UFA/HMIS Lead agency, and at least one homeless or formerly homeless community member. The CoC Board meets monthly to oversee planning, coordinate efforts, and monitor progress on the goals of the consolidated plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

We have attached the full report of the actions to overcome impediments to fair housing in Appendix A. Progress on the specific action plan items was sporadic in 2017, but there were other actions taken to improve fair housing efforts in the County. These include:

- Meeting with non-participating local governments to discuss participating in the CDBG program. Many appointed and elected officials have misperceptions about participating in the program that are related to NIMBYism (Not In My Back Yard) issues. We met with the Villages of Newtown and Amberley Village; Amberley joined the program in 2017. We will continue efforts to recruit additional local governments to participate in the program with these education efforts, including Newtown and Glendale and others.
- Staff met with local government officials, one-on-one, to encourage more active participation in the program to erase barriers and improve access to affordable and fair housing. These include County wide training for staff from all 38 participating local governments.
- In addition to continuing to work with SORTA, County staff will also engage the Better Bus Coalition, a grassroots nonprofit organization whose goal is to expand bus service in the City and in the County. Multiple jurisdictions in the County have passed resolutions stating that they do not want Metro to cancel any more services in their jurisdictions, including Woodlawn, Silverton and Springdale. We are connecting the Better Bus Coalition with the leaders in all County communities to continue to engage with them.

- Housing Opportunities Made Equal hosted an Emerging Issues in Fair Housing Summit that was an implicit bias training that focused on making neighborhoods inclusive to the LGBTQ community. 70 people attended the first day and 45 attended the second day.
- The County's Office of Reentry also works to provide recently released clients with emergency shelter and transitional and permanent housing referrals and the Director for the Office of Reentry was on the Emerging Issues in Fair Housing Summit planning committee along with the County's Community Development Administrator.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Hamilton County monitors all CDBG, HOME and ESG programs at least once every two years. This includes file monitoring, on-site inspections, and review of financial audits. When new housing repair improvement programs are instituted, we monitor applications for services for up to three months to make sure the subrecipients are properly screening clients.

The County ensures that the regional minority newspaper, the Cincinnati Herald, is used for 100% of HUD public notices, legal advertisements and bid solicitations. We work with CMHA and the City of Cincinnati for our Section 3 program and database. 100% of HUD funded construction and demolition projects solicit MBE and Section 3 participation.

The Consolidated Plan and Annual Action Plan processes are followed to ensure comprehensive planning requirements are met.

The RRH and homelessness prevention grants are monitored by Strategies to End Homelessness, Inc. (STEH), a subrecipient for the administration of these grants with Hamilton County.

- Monthly RRH invoicing includes a remote monitoring of dollars expended by provider agencies, matching spending to the approved budget allocations and to HUD allowable expenditures.
- Annual on-site monitoring visits are conducted of each program by STEH. Monitoring tools used are calibrated annually with the HUD field office monitoring tools to ensure consistency with HUD requirements.
 - At the beginning of each fiscal year, STEH completes a standard risk assessment for each federally funded program and determines the annual monitoring plan based on those results. This plan is flexible and is changed when needs arise within the community.
 - STEH does a second risk assessment immediately prior to each agency monitoring to determine a monitoring plan specific to that agency.
- STEH employs a Finance Assistance, Program Coordinator and Housing Specialist all dedicated to the Shelter Diversion program. All financial payments are reviewed and approved before checks are processed and all units meet habitability standards and are certified as rent reasonable before payments are made.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County purchased legal advertisements in the Cincinnati Enquirer and Cincinnati Herald on May 4 and May 5 respectively letting the public know that they can access the CAPER document in our offices and on our website.

We also published the public notice on our website:

http://www.hamiltoncountyohio.gov/government/departments/community_development/cd_public_notices/

The CAPER will be posted online in draft and final form. Any comment received through May 31, 2018, was included in the submission to HUD.

NOTE: No comments were received

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Small changes were made in funding as projects closed with a balance and/or needed additional funds to complete. All changes are document in Appendix E, via Actions Taken documents signed by the County Administrator.

The largest change in our plans and goals is the introduction of a Community and Economic Development Assistance Program, which is a revolving loan fund for local jurisdictions to spur larger local development and job creation.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME Project	Date Last Monitored	Summary of Issues	Persons Assisted
St. Bernard VOA Housing for Seniors	September 2017	None found	Seniors
The Housing Network of Hamilton County – Webster Street	May 2018	None found	Persons with developmental disabilities
Villas of the Valley – Phases I & II	October 2017	None found	Families
Reserve on South Martin	October 2017	None found	Seniors

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Informed All Below:

- Inform the general public by referencing the County’s policy in information related to the HOME and NSP Programs.
- Inform developers by requiring use of this policy in the selection of homeowners for their units.

Ensured compliance with Affirmative Marketing requirements for owners and developers of HOME and NSP assisted units:

All of the HOME funded housing development projects are managed by nonprofit organizations which follow the Affirmative marketing requirements to share the availability of units through one or more of following ways:

- Advertisements in the Cincinnati Herald, if the owner ordinarily advertises available rentals or homes in news media
- Notifying the agency Housing Opportunities Made Equal concerning the availability of rental units
- Notifying the Home Ownership Center concerning the availability of homeownership units
- Placing an Equal Housing Opportunity poster in a highly visible location in the building to be rented or sold
- Making brochures or informational leaflets available through various minority organizations and faith-based organizations

The County examined records from developers prior to paying final invoices for the projects completed. The demographic data for renters and homeowners represented the diversity of the County's population. No corrective actions were needed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No HOME projects had program income in 2017.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Since 2016, we have used 100% of our HOME funds for affordable housing development projects. In 2016, two Low Income Housing Tax Credit (LIHTC) projects were funded, including Maple Knoll Meadows in Springdale and West Union Square in Colerain Township; and in 2017, one Low Income Housing Tax Credit (LIHTC) project was funded, 821 Flats, as summarized below:

- **Maple Knoll Meadows-** Episcopal Retirement Services Affordable Living LLC is rehabilitating 149 units of affordable senior housing in the City of Springdale. \$350,000 funded a gap in this \$18 million project in the Maple Knoll Village senior housing complex. This project includes \$9.8 million in Ohio low income housing tax credit (LIHTC) revenues.
- **West Union Square-** Cincinnati Metropolitan Housing Authority is constructing 70 new units of low income senior housing in Colerain Township. The County's \$500,000 funded a gap in this \$16 million project which includes \$9.8 million in Ohio low income housing tax credit (LIHTC) revenues.
- **821 Flats** – Over-the-Rhine Community Housing in conjunction with Tender Mercies is constructing 57 units of permanent supportive housing for individuals coming out of homelessness with mental illness. The County is providing \$300,000 to fund a gap in this \$10.5 million project. The project includes \$9.1 million in Ohio low income housing tax credit (LIHTC) revenues.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HAMILTON COUNTY
Organizational DUNS Number	134718100
EIN/TIN Number	316000063
Identify the Field Office	COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Strategies to End Homelessness

ESG Contact Name

Prefix	Ms.
First Name	Joy
Middle Name	M
Last Name	Pierson
Suffix	
Title	Community Development Administrator

ESG Contact Address

Street Address 1	138 E Court Street
Street Address 2	Room 1002
City	Cincinnati
State	OH
ZIP Code	45202-
Phone Number	513-946-8234
Extension	
Fax Number	513-946-8240
Email Address	joy.pierson@hamilton-co.org

ESG Secondary Contact

Prefix	Mr.
First Name	Boubacar
Last Name	Diallo
Suffix	
Title	Program Manager
Phone Number	513-946-8236
Extension	
Email Address	Boubacar.Diallo@hamilton-co.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 03/01/2017
Program Year End Date 02/28/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Strategies to End Homelessness

City: Cincinnati

State: Ohio

Zip Code: 45206

DUNS Number: 826936051

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Continuum of Care

ESG Subgrant or Contract Award Amount: \$261,434

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	8
Children	14
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	130
Children	257
Don't Know/Refused/Other	0
Missing Information	0
Total	387

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	130
Children	257
Don't Know/Refused/Other	0
Missing Information	0
Total	387

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	160
Female	227
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	387

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	257
18-24	30
25 and over	90
Don't Know/Refused/Other	0
Missing Information	10
Total	387

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	2	0	2	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	12	0	0	0
Chronic Substance Abuse	1	0	0	0
Other Disability	10	0	0	0
Total (unduplicated if possible)	23	0	0	0

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	203,540
Total Number of bed - nights provided (includes winter shelter beds)	203,469
Capacity Utilization	99.9%

Table 22 – Shelter Capacity

Note: Funds for Shelter are provided by the City of Cincinnati

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes measured for the ESG programs are in line with the Annual Performance Report outcomes measured for the CoC programs. The ESG Shelter Diversion Program is evaluated on: the percentage of persons exiting to Permanent Housing; percentage of persons entering homelessness; percentage of adults who maintain or increase employment at exit; and percentage of adults who maintain or increase income at exit.

The percentage of persons with positive housing exits from shelter; length of stay in shelter; and percentage of persons returning to homelessness are the outcomes evaluated for the shelters. The allocation process for ESG shelter funds is a community process that uses both outcomes information and community input to determine final recommendations to the City of Cincinnati. Those programs with the highest outcomes start with a greater allocation of ESG Shelter funds and the amount may be adjusted based on community feedback. The City of Cincinnati participates in this community process and the outcomes used for evaluation are revised at least annually.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	14,125	15,294
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	12,660	16,745
Expenditures for Housing Relocation & Stabilization Services - Services	0	61	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	26,846	32,039

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	60,129	43,202
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	39,603	23,251
Expenditures for Housing Relocation & Stabilization Services - Services	0	34,635	14,166
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	134,367	80,619

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	16,710	2,905

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Year	2015	2016	2017
Total ESG Funds Expended	0	177,923	115,563

Table 27 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government		177,923	115,563
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount	0	177,923	115,563

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	0	355,846	231,126

Table 29 - Total Amount of Funds Expended on ESG Activities

2015-2019 Analysis of Impediments to Fair Housing and Action Plans

This section lists impediments to fair housing choice in Cincinnati and Hamilton County and makes recommendations on steps that can be taken to address the impediments. The conclusions in this section are based on data and information from previous sections and on the focus groups and interviews described in the Methodology section.

1. Lack of public transportation in opportunity areas

Every focus group said that the major impediment to housing choice was lack of public transportation in opportunity areas. As one participant said, “It really comes down to transportation and affordable housing.”

The bus system is operated by the Southwest Ohio Regional Transit Authority. SORTA, an independent political subdivision of the State of Ohio operates Metro fixed-route bus service and Access paratransit service for people with disabilities. SORTA is governed by a 13-member board of trustees, 7 appointed by the City of Cincinnati and 6 appointed by Hamilton County. Hamilton County appoints 3 of its own trustees plus 1 each representing Butler, Clermont and Warren counties. Public funding for the system comes primarily from an earnings tax paid by those who live or work in the City. In conversation about the Analysis of Impediments, SORTA management said they would like to expand the system. They have developed a Go Forward Plan with extensive community input that shows where they would expand when funding is available. These plans would expand service into areas where housing choice is currently limited because of lack of public transportation.

Recommendation 1.0: Support implementation of the SORTA Go Forward Plan. Encourage county jurisdictions to work with SORTA on increasing public transportation service in their communities.

2015 Action Plan: City and County staff will meet with SORTA to learn more about the Go Forward Plan. They also will review and analyze the plan to determine what actions could be taken to increase public transportation service in additional communities.

UPDATE: Staffing changes at both the City and County prevented this from happening. There were a few new bus routes added to Metro’s schedule including one in Sharonville to the Veterans Administration building, one in Green Township near the new Mercy West Hospital, and one in Springdale to employment centers near our beltway, I-275.

2016 Action Plan: County staff will ensure that this will occur in 2016 for routes outside of the City.

UPDATE: County staff worked with SORTA and Sinclair Community College to extend the route currently stopping at Kings Island to go one more exit on I-71 to reach the Sinclair campus at Kings Mill Road, Exit 25. As part of the expansion, Sinclair hosts a park and ride lot for area commuters.

County staff also met with Pete Metz, who was hired by the Cincinnati USA Regional Chamber of Commerce to address regional transportation issues, including helping the region’s workers get to jobs

using Greater Cincinnati's limited public transportation resources. We discussed the possibility of working with Uber to establish dedicated routes to address the need for smaller routes going across town or where buses are not going. We also researched the State of Ohio laws that require local governments to approve bus stops in their jurisdiction.

2017 Action Plan: County staff will continue to work with SORTA, the Chamber and local governments to explore changes to state law, educating the communities and looking for key areas to expand service. 2017

2018 Action Plan: While continuing to work with SORTA and other public transportation providers, County staff will engage the Better Bus Coalition, a grassroots nonprofit organization whose goal is to expand bus service in the City and in the County. Multiple jurisdictions in the County have passed resolutions stating that they do not want Metro to cancel any more services in their jurisdictions, including Woodlawn, Silverton and Springdale. We are connecting the Better Bus Coalition with the leaders in all County communities to continue to engage with them.

2. Zoning and building code barriers

Zoning codes are an impediment to housing choice when they make it difficult to locate group homes or affordable housing. Some jurisdictions in the County limit multi-family housing and have minimum square footage requirements for single-family homes. Others have not been updated since the 1960s, and according to the County Planning Director, could be in violation of the fair housing laws. Many of the communities are financially strapped and currently experience little development, so the communities don't see the need for planning/zoning updates.

2.1 Zoning codes restrict the siting of group homes.

In the last several years there have been several controversies about the siting of group homes. As part of the settlement of a 2013 fair housing case in Federal Court brought by the owner of a group home for adults with dementia, the City of Montgomery agreed to review and rewrite its zoning code in accordance with fair housing law.

Most recently Cincinnati opposed sober living houses in the Price Hill neighborhood. While in that case there were issues of whether the homes were overcrowded and unsafe, the community and political outcry against the homes spoke of not wanting "those people" in the neighborhood. People with former addictions are considered people with disabilities and are protected from discrimination under the Fair Housing Act. The perspective of the focus group on people with disabilities was that "there is a huge need for these facilities, and the City makes them difficult."

The Cincinnati zoning code defines a "family" as not more than four people unrelated by blood, marriage or adoption, and limits where group homes of more than four residents can locate. It makes distinctions among different types of group homes (e.g. assisted living, developmental disability dwelling, fraternity/sorority, patient family home, shared housing for the elderly, homeless shelter, and

transitional housing). The neighborhoods and blocks where the homes are permitted depend on how it is classified. These restrictions can be impediments to fair housing choice.

The City is currently rewriting its zoning code. It received a Sustainable Communities Challenge Grant from HUD to help support the development of a new Land Development Code. Advocates have recommended that in rewriting the code, the City removes all zoning classifications that are based on who will be living in residential housing. It would continue to have an occupancy standard based on square footage to prevent overcrowding, but it would apply equally regardless of whether the residents have disabilities or how they are related.

Recommendation 2.1: In adopting Cincinnati's new Land Development Code, consider removing all zoning classifications based on who lives in residential property.

2015 Action Plan: The City is reviewing suggestions made for the new Land Development Code, including this suggestion. City staff will work with the FHAC to address this issue.

2016 Action Plan: County staff will work with HOME to determine the specific jurisdictions where this problem exists and develop a plan of action to remedy this situation.

2016 UPDATE: We did not identify this problem in any of the communities outside of the City of Cincinnati.

2.2 Within the county jurisdictions, zoning limits the possibilities for affordable housing.

Focus group participants noted that some of the mostly-white communities have zoning that designates only single-family housing and especially large-lot, single-family housing, often with minimum house sizes. Participants felt these zoning restrictions reflected community attitudes of not wanting affordable housing. One developer reported that a jurisdiction insisted on a high percentage of one-bedroom units as a condition to granting permits because they do not want children. He said, "We know the market, and this is not what people want today." It is beyond the scope of this Analysis to review the zoning in each of the 49 jurisdictions in Hamilton County. Such a review would be the starting point in addressing this impediment.

Recommendation 2.2: Review zoning codes in Hamilton County and make recommendations to the jurisdictions on changes needed to comply with the Fair Housing Act and to affirmatively further fair housing. Include a review of the jurisdictions' reasonable accommodation procedures.

2015 Action Plan: The County plans to offer a seminar for local communities on fair housing requirements as related to zoning codes. County staff also will offer to review local communities' zoning codes for compliance with fair housing laws.

2017 UPDATE: Community Development Administrator Joy Pierson was one of three people on a housing panel at the First Suburbs Consortia membership meeting in January 2017. This included conversations about the changes in the market and a new demand for smaller homes, walkable

communities, and less “McMansions” throughout the county. Speakers from Blue Ash and Montgomery talked about successful CRA programs in two neighborhoods with smaller homes.

2.3 Zoning and building codes can make accessibility modifications expensive and burdensome.

Focus group participants said that the City requires people making reasonable accommodations requests to go through a zoning variance process that requires a \$300 fee, public notice and a public hearing. This is particularly burdensome when a person needs the modification, such as a ramp, to be able to leave the hospital or rehab center and return to their home. An accommodation may be needed if the ramp would violate zoning setback or side yard rules. As part of the rewrite of the City’s zoning code, advocates have recommended that the City establish an administrative reasonable accommodation procedure that is separate from the formal zoning variance process to expedite reasonable accommodation requests and make them less burdensome.

Recommendation 2.3: Cincinnati establishes an administrative reasonable accommodation procedure that is separate from the formal zoning variance process to expedite reasonable accommodation requests and make them less burdensome.

2015 Action Plan: The City will implement administrative changes to lessen this burden.

2.4 Local government staff members appear to lack understanding of fair housing laws.

Based on comments from focus group participants, those who enforce zoning and building requirements seem unaware of laws regarding reasonable accommodations and modifications for people with disabilities and discrimination against families with children. While some fair housing training for local government employees has been offered, it would be useful to provide training targeted specifically at zoning and building enforcement staff.

Recommendation 2.4: Provide fair housing training for local zoning and building staff.

2015 Action Plan: We will schedule training for city and county staff who enforce zoning and building modifications.

2016 UPDATE: Training was held for county staff in the Planning + Development department.

3. Affordable housing is concentrated in racially segregated areas.

There is a lack of support for new affordable housing because of NIMBY (“not in my backyard”) attitudes in many communities. Developers in the focus group talked about the difficulty of developing affordable housing when facing community opposition and the tendency to avoid the problem by building market rate housing. They noted that even high-end multi-family developments can face opposition in some Hamilton County jurisdictions.

The Low Income Housing Tax Credits awarded by the state tend to be concentrated in racially segregated areas. The tax credits are used primarily to support the rehabilitation and preservation of current affordable housing, rather than building new housing. The local inventory of HUD-assisted multi-family housing is large and many properties are old and in need of expensive rehabilitation to continue to be viable.

The Cincinnati Metropolitan Housing Authority currently is reviewing its asset management inventory and is considering the sale of some of the scattered site housing it bought in the last 25 years. These units were acquired to give public housing residents the opportunity to live outside of the large public housing projects in racially identifiable areas of concentrated poverty. The assisted housing map and table in Section 3 of this report show the extent to which CMHA has been successful in offering choices to low-income, primarily African American, residents in most jurisdictions in the County. The disposition of all or part of this inventory without replacement housing in the same communities would be a step backwards in ensuring fair housing choice.

Recommendation 3.0: Encourage CMHA to maintain its scattered site inventory and assist it in obtaining funding to maintain and expand scattered site public and affordable housing.

Recommendation 3.0.1: Require all City-funded residential development to follow inclusionary housing policies as required by law as recommended in **Plan Cincinnati**.

Recommendation 3.1.2: Advocate fair housing standards throughout the region as recommended in **Plan Cincinnati**.

2015 Action Plan: The City will consider a policy that prioritizes mixed-income (and mixed use) housing development in applications for funding. County will advocate for affordable housing to be developed throughout the entire region, as opposed to a few select areas.

2016 Action Plan: The County will be using HOME funds to develop new affordable housing outside of the City of Cincinnati which will help to deconcentrate affordable housing in racially segregated areas.

UPDATE: County HOME funds were awarded to five projects in four communities: Springfield Township, Springdale, and Lockland. Only one of these projects is located in a racially segregated neighborhood, however, the neighborhood leadership and residents are excited about new single family homes being built in their area.

2017 Action Plan: The County received six applications for HOME funds to develop new affordable housing – two of the projects meet special needs and are in the City of Cincinnati – four projects are located in racially diverse areas.

2017 UPDATE: County HOME funds were awarded to 4 projects to develop or rehabilitate affordable housing. 1 project is in Lockland, 2 projects are in West College Hill/Springfield Township, and 1 project

is a special need project in the City in the West End neighborhood.

4. Barriers to mobility of families with vouchers

The Housing Choice Voucher program or “Section 8” is designed to give families who need rental assistance more choices in where they live. Currently about 10,000 households have Housing Choice Vouchers in Hamilton County, and 88% of them are African American. With the tenant-based voucher, they find housing on the private rental market and use the assistance to pay rent wherever they choose to live. The foreclosure crisis has opened up more single-family homes throughout the county for rental, which could be an opportunity for more families with vouchers to move to opportunity areas. Several barriers were identified for families to fully exercise this choice.

4.1 Many in the focus groups talked about people not wanting to move to certain communities because they have a reputation as being unwelcoming or even dangerous for African Americans.

Memories are long, and parents pass down warnings about white neighborhoods their children should avoid because, when they were young, it was dangerous for an African American youth to be seen there. Today the warnings often involve stories of police in certain communities stopping any African American driving through. It doesn’t help when community leaders are quoted in the media insulting people with housing assistance as occurred in the last couple of years when the housing authority signed an agreement to place 32 units of public housing in a primarily white township and when a candidate for state representative called Section 8 a “cancer” on the community. Whether or not these perceptions and reputations reflect today’s reality, they are the basis of a family deciding where to live.

Recommendation 4.1: Work with Cincinnati Community Councils and County jurisdictions to encourage welcoming initiatives and become more inclusive in leadership development and civic activities.

Recommendation 4.1.2: Ask City Community Councils to annually report the composition of their Boards compared to their community.

Recommendation 4.1.3: Fund and support fair housing testing and enforcement activities to mitigate discrimination in housing (**Plan Cincinnati** recommendation).

2015 Action Plan: The City will begin to draft an inclusion policy to be adopted by Community Councils. The inclusion policy may include reference to inclusion of persons of all races, ethnicities and income levels, and renter as well as homeowner households.

The City will continue to provide funding for Fair Housing activities including testing and enforcement activities.

The City and County will work collaboratively to host community forums in neighborhoods to foster exchange and open dialogue among residents.

County will increase funding to HCV (Housing Choice Voucher) Mobility Program, facilitated by HOME (Housing Opportunities Made Equal).

2016 Action Plan: The City and County will work collaboratively to host community forums in neighborhoods to foster exchange and open dialogue among residents.

UPDATE: HOME held several meetings that were open to the entire community to address inclusion, diversity, community building and the richness that exists in our integrated neighborhoods and communities.

2017 Action Plan: At the request of HOME, the County will not be funding the Mobility program any longer. Both the City and CMHA stopped funding the program in 2014. HUD did not award a grant for this project either in 2016. We cannot make an impact with a small budget. We are addressing other fair housing issues and may start a new program in 2018. County staff is participating in planning a one-day symposium to address reentry housing and housing rights of the LBGTO community.

2017 Update: Housing Opportunities Made Equal hosted an Emerging Issues in Fair Housing Summit that was an implicit bias training that focused on making neighborhoods inclusive to the LGBTQ community. 70 people attended the first day and 45 attended the second day. The County's Office of Reentry also works to provide recently released clients with emergency shelter and transitional and permanent housing referrals and the Director for the Office of Reentry was on the Emerging Issues in Fair Housing Summit planning committee along with the County's Community Development Administrator.

4.2 Landlords can decide not to accept Section 8, so it is a major barrier to choice if too few participate in the program.

Rental property owners in the focus group reported that accepting vouchers in Hamilton County is a "tremendous hassle." They referred generally to the "bureaucracy" and specifically to the time to get approvals. "I need to turn properties fast and lose money when it takes them weeks to inspect the property and do the paperwork." The rents that CMHA will pay are seen as lower than what owners can get as market rent. CMHA's policy allows 80% of market rent in some cases. There is frustration over units that fail inspections over small items even after an owner has invested in expensive rehab of the unit and the tenant loves it. Landlords also report frustration with turnover of CMHA staff. "I never know who to talk to."

For years the rental market in Hamilton County was relatively soft, so rental property owners were willing to accept Housing Choice Voucher tenants rather than take a loss on a unit sitting vacant for a number of months. In the last couple of years demand has increased in the rental market with fewer vacancies and increasing rents. Developers are announcing plans to build new apartment complexes to meet the demand and landlords are now showing apartments to groups of applicants on the same day and selecting the one with the highest income and best credit. In such a market, landlords who once rented to families with vouchers are pulling out of the program because it is not worth the effort when

they have market rate applicants. This significantly restricts choice for the families with vouchers in the more desirable neighborhoods.

Recommendation 4.2: Encourage CMHA to review the Housing Choice Voucher program to make the program more acceptable to rental property owners. Work with CMHA to track families with vouchers who live in low-poverty communities in Hamilton County.

County will encourage landlords currently participating in the County's TBA/TBRA Programs to research and become involved with CMHA's HCV program. Since the regulations are very similar to the County's program, transitioning to HCV would be simple.

2016 Action Plan: County is working with CMHA to transition over 90% of clients from TBRA/TBA programs to the HCV program during 2016.

UPDATE: County staff worked with Legal Aid to successfully keep 100% of our clients in their housing of choice; this included educating our landlords about fair housing and expediting their paperwork with CMHA.

4.3 Families with vouchers are not knowledgeable about opportunity communities.

In Hamilton County families with vouchers are pretty much on their own in finding suitable housing from a landlord who accepts the voucher. CMHA refers families to a national website, www.gosection8.com, and asks landlords to post vacancies on that website. It also periodically hosts a Super Saturday event at their offices where landlords with vacancies and families looking for housing can connect. HOME operates a small Mobility program, funded with City and County CDBG funding, that recruits landlords in low-poverty areas and refers tenants with vouchers. The program places about 60 families a year with current funding. With two part-time employees, it is not able to serve all the families looking for help in finding housing.

In interviews for the Analysis of Impediments, families with vouchers reported that their primary concern in looking for housing was the safety and security of their children. They say it is discouraging when so many landlords refuse to take the voucher and they have time constraints in finding a new place. It is hard to look at different places in unfamiliar neighborhoods when they have an hourly job, children, and no car. They often accept units that are not desirable and end up moving again at the end of the lease.

Methods other regions have used to remove barriers to the housing choice of families with vouchers include passing "source of income" protection making it illegal discrimination to refuse to rent to a family who otherwise qualifies because part of the rent payment is coming from a government program. Some areas provide a robust Mobility program to counsel families and familiarize them with low-poverty neighborhoods. Notable examples are Baltimore and the Chicago area Mobility demonstration project that is a joint effort of eight housing authorities in that metropolitan area.

Recommendation 4.3.0: Support adding source of income protection to Ohio's fair housing law.

Recommendation 4.3.1: Continue City and County support for the Mobility program to help more families find rental opportunities in the neighborhoods of their choice.

County will increase funding to HCV Mobility Program, facilitated by HOME.

2017 Update: The County no longer funds the Mobility Program. Instead, HOME has increased education and community awareness and also provides a tenant advocacy program.

5. Barriers for immigrant populations

Although the area's Hispanic population is only a little over 3%, the maps in Section 3 show that most Hispanic families live in just a few County jurisdictions and City neighborhoods. Focus group participants stated that many of the Hispanic families live in deplorable conditions in housing not of their choice. The barriers noted were:

5.1 There is a lack of Spanish-speaking staff for public services and among landlords.

Hispanic immigrants reported moving to apartment complexes even though the conditions are poor because a property manager speaks Spanish. When HOME's tenant advocate encourages tenants to report serious conditions problems to local government inspectors, a common response is, "I can't; no one there speaks Spanish." When tenants agree to let HOME make the complaints on their behalf, the HOME staff person must go onsite with the Health or Building inspector to interpret.

The City Health and Building departments do not have a Spanish-speaking employee who conducts inspections although they can "borrow" an employee from other duties when necessary. The situation in the County is more complex because many small jurisdictions have their own building inspectors. The County Health Department has one Spanish-speaking staff person.

Recommendation 5.1: Explore options to increase staff capacity to work with Spanish-speaking residents in departments that take complaints and enforce laws related to housing conditions. Provide language training for current employees. Work with existing nonprofit organizations such as Su Casa and Santa Maria Services who provide services to these residents.

2015 Action Plan: Add Spanish language options to City's main customer service line.

City and County will explore online and software to translate documents, etc.

Include human resources preference for bilingual skills for key customer service positions.

County will research the possibility of adding Spanish language options to the current phone service.

2016 UPDATE: The County's new website includes automatic translations for many languages for all sections – See linked page here and select language currently set as "EN" for English -

<http://www.hamiltoncountyohio.gov/>

5.2 Immigrants feel unwelcome in some communities and tend to avoid these areas.

Participants in the focus groups told of how responsive and surprised immigrants were when a community or agency made an effort to make them feel welcome by having material in their language, a liaison, or just acknowledging them and inviting them to community meetings. Participants in the Spanish-speaking focus group said the segregation patterns shown in the maps were not the result so much of people wanting to live together, but lack of information about other areas and fear of not being welcome.

Recommendation 5.2: Encourage and support community events that engage immigrant families as neighbors, potential business customers, and parents.

2015 Action Plan: Research the option to restart the Urban Homesteading Program including a focus to work with immigrant families.

County will encourage participating community to provide various pertinent government documents in languages targeted toward their respective immigrant populations.

2016 UPDATE: Given the current changes in federal immigration policy, the City and County have not implemented this task. The City Council did declare Cincinnati as a sanctuary city and no local law enforcement agencies are involved in assisting to detain persons who may be here without legal papers.

6. Barriers to African American Homeownership

The foreclosure crisis increased opportunities to buy outside of traditional African American neighborhoods because the properties have become more affordable. However, at the same time, credit standards have tightened making it more difficult to obtain a mortgage loan to purchase a home. HMDA data reported by lenders and reported in Section 3 shows African American homebuyers in Hamilton County face significantly higher mortgage rejection rates than whites, regardless of their incomes, and when they do get a mortgage, it is more likely to be a high-cost loan. While not denying that some individual discrimination may exist, lenders say the difference is primarily because African Americans have lower credit scores and less savings or family help available for a down payment.

Focus groups identified as barriers the lack of understanding of the lending process, fear of predatory lending, and a general distrust of banks. One focus group member said because the African American community was targeted for predatory loans, “the fear of predatory lending is still strong and very alive.” It was felt that traditional housing counseling services reach only the most motivated who feel they are ready to buy a home. Participants suggested that more general financial education was needed starting at the school level. At a Fair Lending Forum in Cincinnati this year, there was a recommendation that rather than providing in-depth housing counseling, there was a need for “expert help,” someone knowledgeable who was available to answer questions and explain the mortgage process. That person would be objective without a financial interest in the transaction and could reassure the borrower about what was normal and flag predatory terms.

Another barrier identified at the Fair Lending Forum was the current housing market conditions in traditional minority communities. Affordable single-family homes that are attractive to community members ready to move up to homeownership often do not meet lender inspection standards or, if they have been rehabbed by nonprofit community development corporation, do not appraise at a sales level that covers the rehab costs. The number of foreclosed properties in poor shape for sale in the neighborhoods depresses house values to the point where the cost of rehab cannot be recovered.

Recommendation 6.0: Support more financial education, analyze existing services provided by local nonprofits in this area to answer questions, explain the mortgage process and conduct outreach on homeownership/lending.

2015 Action Plan: City and County will conduct an analysis of homebuyer education services provided by local nonprofits to determine whether these services should be enhanced or adapted to better meet the needs of potential homeowners.

Research options to implement a “*promotoras*” strategy in which community liaisons would provide information and advocacy to their neighbors.

2016 Action Plan: No action was taken on this issue in 2015. City and County staff have all turned over during 2015. County staff will ensure that research of existing homeowner education services occurs in 2016.

UPDATE: County worked with Habitat for Humanity to spread the word about homes available for sale to generate interest in a targeted manner with minorities and others who may not see homeownership as attainable.

2017 Update: Through the County’s RFP for Nonprofit Countywide Services process, a recommendation has been made to award funds to Working In Neighborhoods for their homeownership assistance programs and Legal Aid for their foreclosure prevention services.

7. Barriers to housing choice for people with disabilities

Lack of accessible housing and difficulty locating what exists are the primary barriers to housing choice for people with disabilities. Focus groups talked about the lack of accessible housing from their different perspectives. Disability group members said there is little accessible housing, and it is difficult find what is out there. Rental property owners said accessible housing is easy to rent because of the demand. Realtors noted that there is little on their Multiple Listing Service, and accessibility is not searchable on MLS. Some noted that it is very difficult for someone with a voucher to find an accessible unit. In subsidized housing, it is particularly difficult for families to find accessible housing. What little is available is mostly one-bedroom or in senior developments.

7.1 People don’t have resources to make modifications.

The region has an old housing stock and people with disabilities often do not have the resources to make modifications in the older buildings. The City and County support a non-profit agency to provide accessibility modifications for low- and moderate-income homeowners. Based on the 2009 Analysis of Impediments recommendations, the County began a program to help fund modifications for low- and moderate-income tenants. Funding for this program was reduced to \$25,000 each year for the 2012-14 program years and it is not available to tenants who live within the City of Cincinnati.

Modifying old buildings can be very expensive. More accessible housing would be created naturally if more new affordable housing was being built in the region. New multifamily housing must meet the Fair Housing Act's basic accessibility requirements and would meet the needs of many of the area's residents with disabilities. However, very little new affordable housing is being constructed. Low Income Housing Tax Credits and available government grants go primarily to rehab and preserve current affordable housing developments.

Recommendation 7.1: Provide funding assistance for low- and moderate-income renters to make accessibility modifications in Cincinnati and the balance of Hamilton County.

2015 Annual Action Plan: Implement the Modifications for Mobility program with Housing Repair Services to provide City rental residents with options to make their homes accessible. County will increase funding for it Modifications for Mobility Program from \$25,000 to \$50,000 annually.

2015 UPDATE: County provided \$90,000 to the Housing Network of Hamilton County to acquire and rehabilitate a multi-family structure for use by low-income disabled persons. Increased funding for modifications was also continued.

2016 UPDATE: The County is managing the \$50K Renter Accessibility program in house and completed 7 projects including adding a first floor restroom to a home, adding motion sensors for a visually impaired person and adding light sensors to a hearing impaired person.

The County has funded three more rental housing projects for persons with disabilities, including another duplex with Housing Network, a four-unit apartment with Excel Development, Inc., and a four unit apartment with Housing Network. The first two projects are complete and the final project will be completed by summary 2017.

2017 Annual Action Plan: Continue to fund Renter Accessibility Program at \$50K and continue to work with the Housing Network of Hamilton County, our CHDO, for \$150K of housing development for persons with disabilities.

2017 Update: The County continues to manage the \$50K Renter Accessibility Program and completed 6 projects in 2017. The County also recently approved 3 more applications for modifications to rental homes that are also being rehabilitated with HOME funds. This past year the County also worked with the Housing Network of Hamilton County to rehabilitate a 4-unit building in Silverton with 2 of the units modified to be handicapped accessible.

2018 Action Plan: Housing Network of Hamilton County has applied for \$300,000 to develop 12 units across 3 sites of affordable, accessible housing for individuals with disabilities.

7.2 Housing for people with mental disabilities is often opposed by the neighbors because of fear of the residents.

Recent examples cited by focus group participants were the community opposition to the sober living group homes in Price Hill and to a proposed permanent supportive housing project in Avondale. In both cases, neighbors expressed fear for their children because of the mental disabilities of the residents of the housing. City elected officials have sympathized with the fears of the neighbors to the extent that one City Council member has publicly stated that people have a right to decide who will move into their neighborhood.

Recommendation 7.2: Provide support and assistance in working with the neighborhoods to groups providing housing for people with mental disabilities. Train elected officials in the City and County on fair housing, particularly the rights of people with disabilities.

2015 Annual Action Plan: Plan training for elected officials. Include elected officials in the City as well as all County jurisdictions. County will increase funding for its Excel Development Tenant Based Rental Assistance Program which provides rental subsidies to persons with mental disabilities. Funding will be increased from \$127,500 to \$140,000.

2016 Annual Action Plan: County will be using HOME funds to develop new affordable housing specifically targeted for persons with disabilities.

2016 UPDATE: Project completed with Excel Development included four-unit building in Silverton. The 2016 and 2017 RFP solicits housing for persons with disabilities and scores these projects to give priority for this need.



SECRETARY II Fairfield City Schools

Civil Service Exam: Tues., May 22nd at Crossroads Middle School, 6pm.
Please apply online beginning May 7th.

Deadline for applications is May 18th by 5pm. NO EXCEPTIONS.
<https://www.applitrack.com/bcc/onlineapp/jobpostings/view.asp?district=37905>
EOE/ADA

Legal Notice Hamilton County Consolidated Plan 2017 Annual Report

The 2017 Consolidated Annual Performance and Evaluation Report (CAPER) covering programs and services provided by the Community Development Block Grant, HOME Investment Partnerships Program, and Emergency Solutions Grant is available for public review. For review contact Community Development, 138 E. Court Street, Room 1002, Cincinnati, Ohio 45202 or joy.pierson@hamilton-co.org. The Plan will also be available at <https://goo.gl/GKbZEm>.

Any citizen comments received on or before May 31, 2018, will be submitted to HUD.



ANNOUNCEMENT Opening for Minister of Music

The Church of the Resurrection is a growing, diverse, energetic, vibrant, and spirit-filled, predominantly African American Catholic parish located in the heart

Model Construction Advertisement to Bid Commons at South Cumminsville

Model Construction is soliciting bids for the Commons at South Cumminsville project. The project is a new Transitional Housing Project with 80 units on four floors.

Job Address: Herron Ave., Cincinnati, OH
General Contractor: Model Construction

Developer: National Church Residences Contact: Joel Beck, 513-559-4567
jbeck@modelgroup.net

Architect: Berardi + Partners, 1398 Goodale Blvd., Columbus, Ohio 43211
Scopes currently out to bid: BP 1A Site Work - Earth & Storm, BP 1B Rammed Aggregate Piers. BP 2 Asphalt, BP 3A Landscape, BP 3B Retaining Wall, BP 3C Pavers, BP 4A Concrete - Site & Building, BP 4B Gycrete, BP 5 Masonry, BP 6 Steel & Misc. Steel, BP 7A Wood Framing, BP 7B Cement Panel System, BP 8A Interior Finish Carpentry, BP 8B Residential Cabinetry, BP 9A Thermostat Installation, BP 9B FAMAB, BP 9C Fireproofing, BP 9D EIFS, BP 10 Roofing, BP 11 Doors, BP 12 Accordion Door, BP 13 Aluminum Storefront, and Glass Installation, BP 14 Windows, BP 15 Drywall & Acoustical, BP 16 Flooring - Ceramic, Tile & Carpet. BP 17 Painting, BP 18 Specialties, BP 19A Appliances, BP 19B Tubs & Showers, BP 20 Casework, BP 21 Elevator, BP 22 Fire Sprinklers, BP 23 Plumbing, BP 24 HVAC, BP 25 Electrical

This Project has Davis Bacon Wage requirements, Section 3 requirements, and is Fully Taxable.

Pre-bid meetings: May 23, 2018@1:00

Meet at our Office 1826 Race St-1st Floor

For All packages: Bids are due on June 8, 2018 by 1:00 PM to Model Construction.

Submit to: jbeck@modelgroup.net

Attn: Joel Beck, jbeck@modelgroup.net or in person @ 1826 Race St., Cincinnati, Ohio 45202 where they will be opened.

All documents will be available on May 15, 2018.

Documents can be viewed and downloaded After Wednesday 5/16/18 on our website: modelgroup.net / Construction / Plan Room / Open for Bid

CONFIRMATION

HAM CO PLANNING & DEVELOPMENT
138 E COURT ST RM 800
CINCINNATI OH 45202-

<u>Account</u>	<u>AD#</u>	<u>Net Amount</u>	<u>Tax Amount</u>	<u>Total Amount</u>	<u>Payment Method</u>	<u>PO#</u>	<u>Payment Amount</u>	<u>Amount Due</u>
CIN-311419	0002901675	\$188.23	\$0.00	\$188.23	Invoice		\$0.00	\$188.23

Sales Rep: ABader

Order Taker: ABader

Order Created 05/02/2018

<u>Product</u>	<u>Placement/Classification</u>	<u># Ins</u>	<u>Start Date</u>	<u>End Date</u>
CIN-EN Cincinnati Enquirer	CIN-Public/Legal Notices	1	05/04/2018	05/04/2018
CIN-EN Cincinnati.com	CINW-Publi/Legal Notices	1	05/04/2018	05/04/2018
CIN-EN Kentucky Enquirer	CIN-Public/Legal Notices	1	05/04/2018	05/04/2018

* ALL TRANSACTIONS CONSIDERED PAID IN FULL UPON CLEARANCE OF FINANCIAL INSTITUTION

Text of Ad: 05/02/2018

**Legal Notice
Hamilton County
Consolidated Plan
2017 Annual Report**

The 2017 Consolidated Annual Performance and Evaluation Report (CAPER) covering programs and services provided by the Community Development Block Grant, HOME Investment Partnerships Program, and Emergency Solutions Grant is available for public review. For review contact Community Development, 138 E. Court Street, Room 1002, Cincinnati, Ohio 45202 or joy.pierson@hamilton-co.org. The Plan will also be available at <https://goo.gl/GKbZEm>. Any citizen comments received on or before May 31, 2018, will be submitted to HUD.
CIN,May4'18#2901675

Attachment C: 2017 Annual Action Plan by Grant, Community and Programs & Projects

Grant	Community	Project/Program	2017 Budget
CDBG	Amberley Village	Clubhouse Asbestos Removal	10,000
CDBG	Arlington Heights	Park Improvements	50,000
CDBG	Deer Park	O'Leary Street Reconstruction	85,000
CDBG	Elmwood Place	Street Improvements	100,000
CDBG	Golf Manor	Home Improvement Repair Program	15,000
CDBG	Greenhills	ADA Park Improvements	20,000
CDBG	Harrison	Revolving Loan Fund	70,000
CDBG	Lincoln Heights	EMS Staffing	23,250
CDBG	Lockland	Acquisition + Demolition	10,000
CDBG	Miami Township	Senior Center Railing and Lighting Improvements	20,000
CDBG	Norwood	Streetscape Improvements	25,000
CDBG	Norwood	Youth Dental Program	7,500
CDBG	Sharonville	Golden View Acres Attic Insulation	40,000
CDBG	Sharonville	Gower Park ADA Walkway and Driveway Improvements	44,000
CDBG	Springdale	Home Improvement Repair Program	15,000
CDBG	Springfield Township	West College Hill Neighborhood Services	51,000
CDBG	St. Bernard	Street Improvements	50,000
Total Community Specific Projects & Programs			635,750
Grant	Agency	Project/Program	2017 Budget
CDBG	Freestore Foodbank	Emergency Food Services	75,000
CDBG	H.O.M.E.	Fair Housing	63,750
CDBG	Ham. Co. Planning & Dev.	Administration	386,765
CDBG	Ham. Co. Planning & Dev.	Planning / Mini-Grants	70,000
CDBG	Ham. Co. Planning & Dev.	Rental Accessibility Program	50,000
CDBG	Ham. Co. Planning & Dev.	Spot Demolition	25,000
CDBG	Ham. Co. Planning & Dev.	Water/Sewer Grant Program	25,000
CDBG	Ham. Co. Planning & Dev.	Subsistence Payments	15,500
CDBG	HCDC	Economic Development & Admin	37,500
CDBG	HCDC	Urban Land Assistance Program	63,750
CDBG	HCDC and Ham. Co. Plan. & Dev.	NEW Community & Economic Development Pool	900,000
CDBG	Foreclosure Prevention	Legal Aid of SW Ohio	30,000
CDBG	Ohio Valley Goodwill	Homeless Reintegration Project	45,000
CDBG	People Working Cooperatively	Home Repair Program	525,000
CDBG	Strategies to End Homelessness	Administration	46,500
Total Community Wide Programs			2,358,765
Total CDBG			2,994,515

Attachment C: 2017 Annual Action Plan by Grant, Community and Programs & Projects

Grant	Agency	Project/Program	2017 Budget
HOME	Ham. Co. Planning & Dev.	Administration	100,362
HOME	Ham. Co. Planning & Dev.	Housing Development Projects & Programs	757,716
HOME	Ham. Co. Planning & Dev.	Housing Development - CHDO Projects	150,543
Total HOME Projects & Programs			1,008,621
ESG	Strategies to End Homelessness	Homeless Prevention & Rapid Rehousing	241,826
ESG	Strategies to End Homelessness	Administration	<u>19,608</u>
Total ESG Projects & Programs			261,434



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
HAMILTON COUNTY PHA
630 Main St. First Floor, Cincinnati, OH 45202
31-6000063

Reporting Entity
HAMILTON COUNTY PHA
630 Main St. First Floor, Cincinnati, OH 45202

Dollar Amount	\$819,933.65
Contact Person	Joy Pierson
Date Report Submitted	05/23/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/17	3/31/18	HOME	HOME Program

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$215,595.00
Total dollar amount of contracts awarded to Section 3 businesses	\$215,595.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	100.0%
Total number of Section 3 businesses receiving construction contracts	1
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

None of the contractors/developers awarded construction contracts during the reporting period needed to hire any new employees to complete the work, hence zero new hires were reported. Additionally, we did not award and non-construction contracts during the reporting period. Hamilton County jointly with the City of Cincinnati and CMHA developed a Section 3 database that is accessible to developers contractors, local governments, etc. that are interested in contracting with section 3 businesses and/or hiring section 3 residents. There is a lengthy list of businesses and residents included in this database and more are constantly added. Hamilton County also has a Section 3 Action Plan that is utilized in all construction projects that are greater than \$50,000. We require the Action Plan to be included in construction bid packets so that we can provide for a Section 3 preference in awarding bids. Contractors must indicate how they intend to comply with Section 3 requirements in both hiring and contracting opportunities. We have been pleased to find that many contractors that participate in HOME construction projects are Section 3 businesses.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
HAMILTON COUNTY PHA
630 Main St. First Floor, Cincinnati, OH 45202
31-6000063

Reporting Entity
HAMILTON COUNTY PHA
630 Main St. First Floor, Cincinnati, OH 45202

Dollar Amount:	\$156,354.75
Contact Person:	Joy Pierson
Date Report Submitted:	05/23/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/17	3/31/18	EMRG	Emergency Shelter Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
HAMILTON COUNTY PHA
630 Main St. First Floor, Cincinnati, OH 45202
31-6000063

Reporting Entity
HAMILTON COUNTY PHA
630 Main St. First Floor, Cincinnati, OH 45202

Dollar Amount	\$2,017,866.54
Contact Person	Joy Pierson
Date Report Submitted	05/23/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/17	3/31/18	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$8,332,002.74
Total dollar amount of contracts awarded to Section 3 businesses	\$3,745,366.60
Percentage of the total dollar amount that was awarded to Section 3 businesses	44.95%
Total number of Section 3 businesses receiving construction contracts	7
The minimum numerical goal for Section 3 construction opportunities is 10%.	

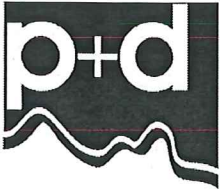
Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

None of the contractors/developers awarded construction contracts during the reporting period needed to hire any new employees to complete the work, hence zero new hires were reported. Additionally, we did not award and non-construction contracts during the reporting period. Hamilton County jointly with the City of Cincinnati and CMHA developed a Section 3 database that is accessible to developers contractors, local governments, etc. that are interested in contracting with section 3 businesses and/or hiring section 3 residents. There is a lengthy list of businesses and residents included in this database and more are constantly added. Hamilton County also has a Section 3 Action Plan that is utilized in all construction projects that are greater than \$50,000. We require the Action Plan to be included in construction bid packets so that we can provide for a Section 3 preference in awarding bids. Contractors must indicate how they intend to comply with Section 3 requirements in both hiring and contracting opportunities. We have been pleased to find that many contractors that participate in CDBG construction projects are Section 3 businesses.



HAMILTON COUNTY
**Planning +
Development**

May 21, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer \$8,111 from Contingency to #17/1236 Spot Demolition Program to complete the final residential demolition for this program.

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

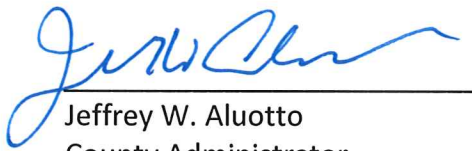
Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

**Board of County
Commissioners**

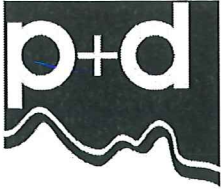
Chris Monzel
Greg Hartmann
Todd Portune



Jeffrey W. Aluotto
County Administrator



Date



HAMILTON COUNTY
**Planning +
Development**

May 1, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer remaining balance of \$29,022.84 from Elmwood Place Prosser Ave, #17/1224, to contingency

Transfer \$125 from contingency to Water and Sewer Grant Program, #17/1237

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Director

Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP


Stormwater + Infrastructure
Mohammed Islam, PE

**Board of County
Commissioners**

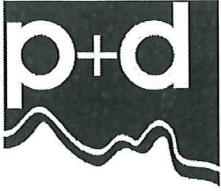
Chris Monzel
Greg Hartmann
Todd Portune



Jeffrey W. Aluotto
County Administrator



Date



HAMILTON COUNTY
**Planning +
Development**

February 8, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer remaining balance of \$2,806.06 from the HOME contingency account to #17/1249 West College Station project.

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Director

Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

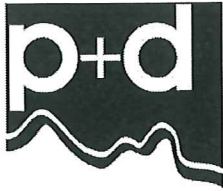
Stormwater + Infrastructure
Mohammed Islam, PE

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune

Jeffrey W. Aluotto
County Administrator

Date



HAMILTON COUNTY
**Planning +
Development**

January 31, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer remaining balance of \$2,233.00 from the #17/1255 Sharonville Golden Acres Roof Insulation Project to contingency.

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Director

Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

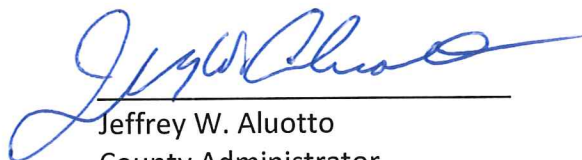
Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

**Board of County
Commissioners**

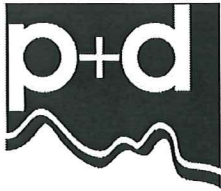
Chris Monzel
Greg Hartmann
Todd Portune



Jeffrey W. Aluotto
County Administrator



Date



HAMILTON COUNTY

Planning + Development

February 16, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer remaining balance of \$45,140.51 from Ohio Valley Goodwill Homelessness Prevention program #17/1217 to Lydia's House Housing + Support Services #17/1265; and move \$4,859.49 from contingency to Lydia's House Housing + Support Services #17/1265 for a total of \$50,000.

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

Director

Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

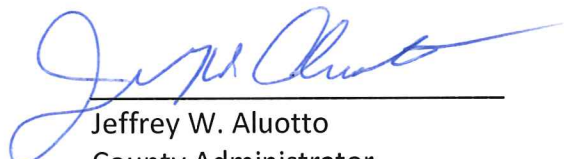
Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

Board of County Commissioners

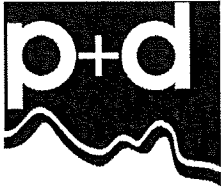
Chris Monzel
Greg Hartmann
Todd Portune



Jeffrey W. Aluotto
County Administrator

2/20/18

Date



November 21, 2017

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer remaining balance from the following programs to close them out and transfer funds to contingency fund.

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Director
Todd Kinskey, AICP

Divisions

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Stormwater + Infrastructure
Mohammed Islam, PE

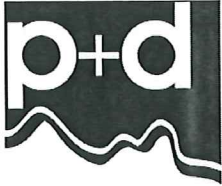
Year/#	Activity Name	Amount
14/1084	Norwood Parks -2014	6,599.00
15/1141	Mt Healthy Park Imp	2,193.82
15/1161	Norwood parks- 2015	9,850.00
16/1175	Golf Manor - Home Improvement Repair	295.00
16/1177	Harrison City - Senior Center Roof	26,758.00
16/1181	North Bend Presidential Park Improvements	576.00
16/1188	Whitewater Township - Senior Center Improvements	2,233.94
16/1190	HOME - Fair Housing – 2016	5,000.00
16/1194	Hamilton County Spot Demolition 2016	279.00
17/1235	EMS Staffing - Lincoln Heights 2017	36.81
17/1242	Gower Park ADA Walkways	5,226.32
17/1247	Norwood Streetscape Improvements 2017	25,000.00
17/1255	Golden Acres Attic	<u>2,233.00</u>
Subtotal		86,280.89

Board of County Commissioners

Chris Monzel
Greg Hartmann
Todd Portune

Transfer remaining balance from the following programs to close them out and transfer funds to contingency fund.

Year/#	Activity Name	Amount
17/1236	From Contingency to Spot Demo	43,466.50
17/1230	From Contingency to Arlington Hts Park	<u>5,111.00</u>
Subtotal		48,577.50



HAMILTON COUNTY

Planning + Development

September 19, 2017

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer remaining balance of \$14,845.51 from the #16/1197 2016 Urban Land Assistance Program to #17/1226 2017 Urban Land Assistance Program.

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

Director

Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO


Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

Board of County Commissioners

Chris Monzel
Greg Hartmann
Todd Portune



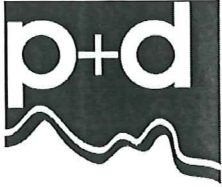
Jeffrey W. Aluotto
County Administrator



Date

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd



HAMILTON COUNTY

Planning + Development

September 19, 2017

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer remaining balance of \$19,656 from the #16/1180 Mt. Healthy Acquisition and Demolition as follows:

\$1,275 to #17/1259 Main Theater Asbestos Removal

\$ 10,000 to #17/1260 Demolition of 7825 Harrison Avenue

\$8,381 to contingency funds for other projects

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

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Gerald L. Stoker, CBO

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Pat Hanrahan

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Board of County Commissioners

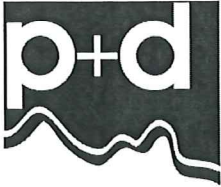
Chris Monzel
Greg Hartmann
Todd Portune



Jeffrey W. Aluotto
County Administrator



Date



HAMILTON COUNTY

Planning + Development

September 19, 2017

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer remaining balance from the following programs to close them out and transfer funds to contingency fund.

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
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Director
Todd Kinskey, AICP

Divisions

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Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

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Bryan Snyder, AICP

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Mohammed Islam, PE

Board of County Commissioners

Chris Monzel
Greg Hartmann
Todd Portune

IDIS #	Activity Name	Amount
1135	Greenhills Home Improvement Repair Program	\$66.50
1179	Miami Township Senior Center Parking Improvements	\$249.63
1076	Forest Park Home Improvement Repair Fund	\$3,114.65
1114	Anderson Twp Senior Center Improvements	<u>\$3,794.00</u>
Total		\$7,224.78

AUTHORIZATION

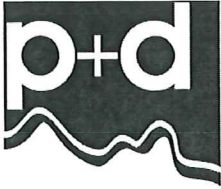
This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.



Jeffrey W. Aluotto
County Administrator

9/28/17

Date



HAMILTON COUNTY

Planning + Development

September 19, 2017

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer remaining balance from the following Greenhills programs and transfer funds to the current Greenhills ADA Restroom project #17/1235:

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
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IDIS #	Activity Name	Amount
15/1135	Greenhills Home Improvement Repair Program	\$6,295.70
16/1176	Greenhills Home Improvement Repair Program	\$20,000.00
Total		\$26,295.70

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

AUTHORIZATION


This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

Board of County Commissioners

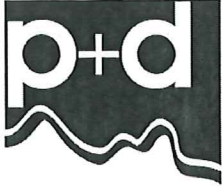
Chris Monzel
Greg Hartmann
Todd Portune



Jeffrey W. Aluotto
County Administrator



Date



HAMILTON COUNTY

Planning + Development

September 19, 2017

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer remaining balance of \$14,720.32 from the #16/1185 Sharonville Gower Park ADA Restroom to #17/1235 Sharonville Gower Park ADA Walkway and Driveway Improvements.

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

Director

Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammed Islam, PE

Board of County Commissioners

Chris Monzel
Greg Hartmann
Todd Portune



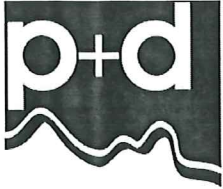
Jeffrey W. Aluotto
County Administrator



Date

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
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www.hamiltoncountyohio.gov/pd



HAMILTON COUNTY

Planning + Development

May 30, 2017

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer remaining balance from the following programs to close them out and transfer funds to contingency fund.

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
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www.hamiltoncountyohio.gov/pd

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

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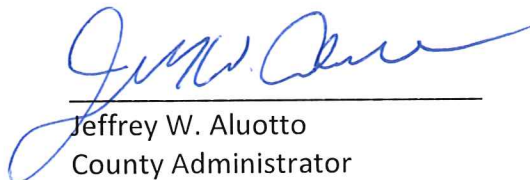
Board of County Commissioners

Chris Monzel
Greg Hartmann
Todd Portune

IDIS #	Activity Name	Amount
1135	Greenhills Home Improvement Repair Program	\$66.50 →
1179	Miami Township Senior Center Parking Improvements	\$249.63 tk
1076	Forest Park Home Improvement Repair Fund	\$3,114.65 - 0
1114	Anderson Twp Senior Center Improvements	\$3,794.00 tk
Total		\$7,224.78 6295.70

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.



Jeffrey W. Aluotto
County Administrator

6/2/17

Date

HOME Match Report

Match Contributions for
Federal Fiscal Year (yyyy)

Part I Participant Identification

1. Participant No. (assigned by HUD)		2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)	
5. Street Address of the Participating Jurisdiction				4. Contact's Phone Number (include area code)	
6. City		7. State	8. Zip Code		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Name of the Participating Jurisdiction

Federal Fiscal Year (yyyy)

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

PR01 - HUD Grants and Program Income

REPORT for CPD:

HAMILTON

CDBG, HOME, ESG

PGM YR

2017

Program	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	B89UC390003	\$2,897,000.00	\$0.00	\$2,897,000.00	\$2,897,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B90UC390003	\$2,754,000.00	\$0.00	\$2,754,000.00	\$2,754,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B91UC390003	\$3,124,000.00	\$0.00	\$3,124,000.00	\$3,124,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B92UC390003	\$3,271,000.00	\$0.00	\$3,271,000.00	\$3,271,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B93UC390003	\$3,779,000.00	\$0.00	\$3,779,000.00	\$3,779,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B94UC390003	\$4,042,000.00	\$0.00	\$4,042,000.00	\$4,042,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B95UC390003	\$3,699,000.00	\$0.00	\$3,699,000.00	\$3,699,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B96UC390003	\$3,599,000.00	\$0.00	\$3,599,000.00	\$3,599,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B97UC390003	\$3,572,000.00	\$0.00	\$3,572,000.00	\$3,572,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B98UC390003	\$3,462,000.00	\$0.00	\$3,462,000.00	\$3,462,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B99UC390003	\$3,483,000.00	\$0.00	\$3,483,000.00	\$3,483,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B00UC390003	\$3,452,000.00	\$0.00	\$3,452,000.00	\$3,452,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B01UC390003	\$3,572,000.00	\$0.00	\$3,572,000.00	\$3,572,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B02UC390003	\$3,508,000.00	\$0.00	\$3,508,000.00	\$3,508,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B03UC390003	\$3,365,000.00	\$0.00	\$3,365,000.00	\$3,365,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B04UC390003	\$3,294,000.00	\$0.00	\$3,294,000.00	\$3,294,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	B05UC390003	\$3,119,388.00	\$0.00	\$3,119,388.00	\$3,119,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	B06UC390003	\$3,092,202.00	\$0.00	\$3,092,202.00	\$3,092,202.00	\$0.00	\$0.00	\$0.00	\$0.00
	B07UC390003	\$3,500,487.00	\$0.00	\$3,500,487.00	\$3,500,487.00	\$0.00	\$0.00	\$0.00	\$0.00
	B08UC390003	\$3,362,796.00	\$0.00	\$3,362,796.00	\$3,362,796.00	\$0.00	\$0.00	\$0.00	\$0.00
	B09UC390003	\$3,255,488.00	\$0.00	\$3,255,488.00	\$3,255,488.00	\$0.00	\$0.00	\$0.00	\$0.00
	B10UC390003	\$3,478,726.00	\$0.00	\$3,478,726.00	\$3,478,726.00	\$0.00	\$0.00	\$0.00	\$0.00
	B11UC390003	\$2,914,404.00	\$0.00	\$2,914,404.00	\$2,914,404.00	\$0.00	\$0.00	\$0.00	\$0.00
	B12UC390003	\$2,133,717.00	\$0.00	\$2,133,717.00	\$2,133,717.00	\$0.00	\$0.00	\$0.00	\$0.00
	B13UC390003	\$2,910,391.00	\$0.00	\$2,910,391.00	\$2,910,391.00	\$0.00	\$0.00	\$0.00	\$0.00
	B14UC390003	\$2,894,289.00	\$0.00	\$2,894,289.00	\$2,894,289.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	B15UC390003	\$2,879,974.00	\$578,871.43	\$2,299,285.57	\$2,299,285.57	\$200,694.03	\$1,817.00	\$1,817.00	\$0.00
	B16UC390003	\$2,903,936.00	\$488,861.47	\$2,396,105.27	\$2,362,719.74	\$305,326.28	\$18,969.26	\$52,354.79	\$0.00
	B17UC390003	\$2,974,515.00	\$456,765.00	\$2,382,657.55	\$947,604.71	\$830,824.56	\$135,092.45	\$1,570,145.29	\$0.00
	Subtotal	\$94,293,313.00	\$1,524,497.90	\$92,612,936.39	\$91,144,498.02	\$1,346,844.87	\$155,878.71	\$1,624,317.08	\$0.00

B97UC390003	\$320,876.19	\$0.00	\$320,876.19	\$320,876.19	\$0.00	\$0.00	\$0.00	\$0.00
B98UC390003	\$815,591.04	\$0.00	\$815,591.04	\$815,591.04	\$0.00	\$0.00	\$0.00	\$0.00
B99UC390003	\$707,172.15	\$0.00	\$707,172.15	\$707,172.15	\$0.00	\$0.00	\$0.00	\$0.00
B00UC390003	\$546,810.83	\$0.00	\$546,810.83	\$546,810.83	\$0.00	\$0.00	\$0.00	\$0.00
B01UC390003	\$529,000.16	\$0.00	\$529,000.16	\$529,000.16	\$0.00	\$0.00	\$0.00	\$0.00
B02UC390003	\$521,695.40	\$0.00	\$521,695.40	\$521,695.40	\$0.00	\$0.00	\$0.00	\$0.00
B03UC390003	\$584,424.75	\$0.00	\$584,424.75	\$584,424.75	\$0.00	\$0.00	\$0.00	\$0.00
B04UC390003	\$339,024.55	\$0.00	\$339,024.55	\$339,024.55	\$0.00	\$0.00	\$0.00	\$0.00
B05UC390003	\$323,231.58	\$0.00	\$323,231.58	\$323,231.58	\$0.00	\$0.00	\$0.00	\$0.00
B06UC390003	\$253,048.36	\$0.00	\$253,048.36	\$253,048.36	\$0.00	\$0.00	\$0.00	\$0.00
B07UC390003	\$262,071.58	\$0.00	\$262,071.58	\$262,071.58	\$0.00	\$0.00	\$0.00	\$0.00
B08UC390003	\$207,526.72	\$0.00	\$207,526.72	\$207,526.72	\$0.00	\$0.00	\$0.00	\$0.00
B09UC390003	\$200,820.19	\$0.00	\$200,820.19	\$200,820.19	\$0.00	\$0.00	\$0.00	\$0.00
B10UC390003	\$261,250.22	\$0.00	\$261,250.22	\$261,250.22	\$0.00	\$0.00	\$0.00	\$0.00
B11UC390003	\$30,536.97	\$0.00	\$30,536.97	\$30,536.97	\$0.00	\$0.00	\$0.00	\$0.00
B12UC390003	\$170,425.33	\$0.00	\$170,425.33	\$170,425.33	\$0.00	\$0.00	\$0.00	\$0.00
B13UC390003	\$175,113.56	\$0.00	\$175,113.56	\$175,113.56	\$0.00	\$0.00	\$0.00	\$0.00
B14UC390003	\$86,189.93	\$0.00	\$86,189.93	\$86,189.93	\$0.00	\$0.00	\$0.00	\$0.00
B15UC390003	\$89,453.17	\$0.00	\$89,453.17	\$89,453.17	\$0.00	\$0.00	\$0.00	\$0.00
B16UC390003	\$150,761.88	\$0.00	\$150,761.88	\$150,761.88	\$0.00	\$0.00	\$0.00	\$0.00
B17UC390003	\$741,142.09	\$0.00	\$741,142.09	\$740,142.09	\$343,447.00	\$0.00	\$1,000.00	\$0.00
Subtotal	\$7,316,166.65	\$0.00	\$7,316,166.65	\$7,315,166.65	\$343,447.00	\$0.00	\$1,000.00	\$0.00
B06UC390003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B07UC390003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B15UC390003	\$578,871.43	\$0.00	\$578,871.43	\$578,871.43	\$5,235.28	\$0.00	\$0.00	\$0.00
B16UC390003	\$488,861.47	\$0.00	\$336,838.95	\$336,838.95	\$67,355.34	\$152,022.52	\$152,022.52	\$0.00
B17UC390003	\$456,765.00	\$0.00	\$456,765.00	\$145,317.69	\$129,864.43	\$0.00	\$311,447.31	\$0.00
Subtotal	\$1,524,497.90	\$0.00	\$1,372,475.38	\$1,061,028.07	\$202,455.05	\$152,022.52	\$463,469.83	\$0.00

ESG	S90UC390003	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S91UC390003	\$71,000.00	\$0.00	\$71,000.00	\$71,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S92UC390003	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S93UC390003	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S94UC390003	\$110,000.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S95UC390003	\$146,000.00	\$0.00	\$146,000.00	\$146,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S96UC390003	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S97UC390003	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S98UC390003	\$136,000.00	\$0.00	\$136,000.00	\$136,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S99UC390003	\$124,000.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S00UC390003	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S01UC390003	\$122,000.00	\$0.00	\$122,000.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S02UC390003	\$122,000.00	\$0.00	\$122,000.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S03UC390003	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	S04UC390003	\$123,090.00	\$0.00	\$123,090.00	\$123,090.00	\$0.00	\$0.00	\$0.00	\$0.00
	S05UC390003	\$120,481.00	\$0.00	\$120,481.00	\$120,481.00	\$0.00	\$0.00	\$0.00	\$0.00
	S06UC390003	\$119,985.00	\$0.00	\$119,985.00	\$119,985.00	\$0.00	\$0.00	\$0.00	\$0.00
	S07UC390003	\$133,365.00	\$0.00	\$133,365.00	\$133,365.00	\$0.00	\$0.00	\$0.00	\$0.00
	S08UC390003	\$150,809.00	\$0.00	\$150,809.00	\$150,809.00	\$0.00	\$0.00	\$0.00	\$0.00
	S09UC390003	\$149,723.00	\$0.00	\$149,723.00	\$149,723.00	\$0.00	\$0.00	\$0.00	\$0.00
	S10UC390003	\$142,380.00	\$0.00	\$142,380.00	\$142,380.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$2,393,833.00	\$0.00	\$2,393,833.00	\$2,393,833.00	\$0.00	\$0.00	\$0.00	\$0.00

HOME	M92UC390211	\$1,443,000.00	\$464,292.00	\$978,708.00	\$978,708.00	\$0.00	\$0.00	\$0.00	\$0.00
	M93UC390211	\$948,000.00	\$237,000.00	\$711,000.00	\$711,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	M94UC390211	\$1,222,000.00	\$366,500.00	\$855,500.00	\$855,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	M95UC390211	\$1,315,000.00	\$394,500.00	\$920,500.00	\$920,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	M96UC390211	\$1,298,000.00	\$324,500.00	\$973,500.00	\$973,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	M97UC390211	\$1,280,000.00	\$320,000.00	\$960,000.00	\$960,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	M98UC390211	\$1,351,000.00	\$337,750.00	\$1,013,250.00	\$1,013,250.00	\$0.00	\$0.00	\$0.00	\$0.00
	M99UC390211	\$1,456,000.00	\$364,000.00	\$1,092,000.00	\$1,092,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	M00UC390211	\$1,452,000.00	\$363,000.00	\$1,089,000.00	\$1,089,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	M01UC390211	\$1,618,000.00	\$404,500.00	\$1,213,500.00	\$1,213,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	M02UC390211	\$1,621,000.00	\$405,250.00	\$1,215,750.00	\$1,215,750.00	\$0.00	\$0.00	\$0.00	\$0.00
	M03UC390211	\$1,447,989.00	\$361,997.25	\$1,085,991.75	\$1,085,991.75	\$0.00	\$0.00	\$0.00	\$0.00
	M04UC390211	\$1,636,589.00	\$369,630.75	\$1,266,958.25	\$1,266,958.25	\$0.00	\$0.00	\$0.00	\$0.00
	M05UC390211	\$1,433,730.00	\$343,494.75	\$1,090,235.25	\$1,090,235.25	\$0.00	\$0.00	\$0.00	\$0.00
	M06UC390211	\$1,433,662.00	\$369,053.56	\$1,064,608.44	\$1,064,608.44	\$0.00	\$0.00	\$0.00	\$0.00
	M07UC390211	\$1,419,217.00	\$359,763.76	\$1,059,453.24	\$1,059,453.24	\$0.00	\$0.00	\$0.00	\$0.00
	M08UC390211	\$1,370,351.00	\$575,217.82	\$795,133.18	\$795,133.18	\$0.00	\$0.00	\$0.00	\$0.00
	M09UC390211	\$1,511,546.00	\$386,338.15	\$1,125,207.85	\$1,125,207.85	\$0.00	\$0.00	\$0.00	\$0.00
	M10UC390211	\$1,501,099.00	\$325,802.79	\$1,175,296.21	\$1,175,296.21	\$0.00	\$0.00	\$0.00	\$0.00
	M11UC390211	\$1,322,264.00	\$310,600.90	\$1,011,663.10	\$1,011,663.10	\$0.00	\$0.00	\$0.00	\$0.00
	M12UC390211	\$775,280.00	\$193,820.00	\$581,460.00	\$581,460.00	\$0.00	\$0.00	\$0.00	\$0.00
	M13UC390211	\$926,459.00	\$231,613.85	\$694,845.15	\$694,845.15	\$0.00	\$0.00	\$0.00	\$0.00
	M14UC390211	\$1,001,122.00	\$250,280.50	\$750,841.50	\$750,841.50	\$0.00	\$0.00	\$0.00	\$0.00
	M15UC390211	\$894,563.00	\$267,077.00	\$627,486.00	\$623,573.94	\$175,000.00	\$0.00	\$3,912.06	\$0.00
	M16UC390211	\$981,571.00	\$245,392.75	\$736,178.25	\$207,195.65	\$123,897.81	\$0.00	\$528,982.60	\$0.00
	M17UC390211	\$1,003,621.00	\$250,905.25	\$752,715.75	\$0.00	\$0.00	\$0.00	\$752,715.75	\$0.00
	Subtotal	\$33,663,063.00	\$8,822,281.08	\$24,840,781.92	\$23,555,171.51	\$298,897.81	\$0.00	\$1,285,610.41	\$0.00

M97UC390211	\$99,890.70	\$0.00	\$99,890.70	\$99,890.70	\$0.00	\$0.00	\$0.00	\$0.00
M98UC390211	\$136,902.80	\$0.00	\$136,902.80	\$136,902.80	\$0.00	\$0.00	\$0.00	\$0.00
M99UC390211	\$233,259.98	\$0.00	\$233,259.98	\$233,259.98	\$0.00	\$0.00	\$0.00	\$0.00
M00UC390211	\$60,520.96	\$0.00	\$60,520.96	\$60,520.96	\$0.00	\$0.00	\$0.00	\$0.00
M01UC390211	\$93,112.76	\$0.00	\$93,112.76	\$93,112.76	\$0.00	\$0.00	\$0.00	\$0.00
M02UC390211	\$184,566.55	\$0.00	\$184,566.55	\$184,566.55	\$0.00	\$0.00	\$0.00	\$0.00
M03UC390211	\$180,906.88	\$0.00	\$180,906.88	\$180,906.88	\$0.00	\$0.00	\$0.00	\$0.00
M04UC390211	\$80,100.33	\$0.00	\$80,100.33	\$80,100.33	\$0.00	\$0.00	\$0.00	\$0.00
M05UC390211	\$167,508.46	\$0.00	\$167,508.46	\$167,508.46	\$0.00	\$0.00	\$0.00	\$0.00
M06UC390211	\$186,793.14	\$0.00	\$186,793.14	\$186,793.14	\$0.00	\$0.00	\$0.00	\$0.00
M07UC390211	\$130,540.25	\$0.00	\$130,540.25	\$130,540.25	\$0.00	\$0.00	\$0.00	\$0.00
M08UC390211	\$154,168.21	\$0.00	\$154,168.21	\$154,168.21	\$0.00	\$0.00	\$0.00	\$0.00
M09UC390211	\$85,358.16	\$0.00	\$85,358.16	\$85,358.16	\$0.00	\$0.00	\$0.00	\$0.00
M10UC390211	\$124,308.93	\$0.00	\$124,308.93	\$124,308.93	\$0.00	\$0.00	\$0.00	\$0.00
M11UC390211	\$8,518.96	\$0.00	\$8,518.96	\$8,518.96	\$0.00	\$0.00	\$0.00	\$0.00
M12UC390211	\$108,419.78	\$10,787.38	\$108,419.78	\$97,632.40	\$0.00	(\$10,787.38)	\$0.00	\$0.00
M13UC390211	\$55,981.12	\$0.00	\$45,193.74	\$55,981.12	\$0.00	\$10,787.38	\$0.00	\$0.00
M14UC390211	\$1,828.25	\$0.00	\$1,828.25	\$1,828.25	\$0.00	\$0.00	\$0.00	\$0.00
M15UC390211	\$1,382.50	\$0.00	\$1,382.50	\$1,382.50	\$0.00	\$0.00	\$0.00	\$0.00
M16UC390211	\$2,978.18	\$0.00	\$2,978.18	\$2,978.18	\$0.00	\$0.00	\$0.00	\$0.00
M17UC390211	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$2,097,121.90	\$10,787.38	\$2,086,334.52	\$2,086,334.52	\$0.00	\$0.00	\$0.00	\$0.00
M12UC390211	\$10,787.38	\$0.00	\$10,787.38	\$10,787.38	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$10,787.38	\$0.00	\$10,787.38	\$10,787.38	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$141,298,782.83	\$10,357,566.36	\$130,633,315.24	\$127,566,819.15	\$2,191,644.73	\$307,901.23	\$3,374,397.32	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAMILTON COUNTY,OH

REPORT for CPD:

CDBG, HOME, ESG

PGM YR 2017

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	1	Services for Homeowners and Renters	1211	Off the Streets Recovery Housing Assistance	Open	HOME	\$50,000.00	\$7,195.95	\$42,804.05
			1231	OMAS Grant Assistance	Completed	CDBG	\$20,726.71	\$20,726.71	\$0.00
			1252	First Step Home Housing Assistance	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total				\$70,726.71	\$27,922.66	\$42,804.05	
2	2	Acquisition and Demolition of Blighted Properties	1226	ULAP - Sliverton Village Hall Asbestos Abatement	Open	CDBG	\$49,000.00	\$21,471.00	\$27,529.00
			1227	Amberley Village - Club House Asbestos Removal	Open	CDBG	\$30,000.00	\$0.00	\$30,000.00
			1236	Hamilton County Spot Demolition	Open	CDBG	\$73,300.00	\$66,300.00	\$7,000.00
			1245	Lockland Acquisition and Demolition	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			1259	Mt Healthy Main Theater Asbestos Removal	Completed	CDBG	\$1,275.00	\$1,275.00	\$0.00
			1260	Mt Healthy 7825 Harrison Demolition	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
			1261	Lincoln Heights Sugar Shack Demolition	Open	CDBG	\$13,750.00	\$13,750.00	\$0.00
		Project Total				\$187,325.00	\$112,796.00	\$74,529.00	
3	3	Fair Housing Services	1244	H.O.M.E. Fair Housing	Open	CDBG	\$78,983.47	\$78,983.47	\$0.00
				Project Total			\$78,983.47	\$78,983.47	\$0.00
4	4	Services to Homeless Families	1222	Strategies to End Homelessness - Homeless Facilitation	Open	CDBG	\$62,000.00	\$62,000.00	\$0.00
			1265	Lydia's House - Housing + Supportive Services	Open	CDBG	\$48,814.35	\$3,036.10	\$45,778.25
		Project Total				\$110,814.35	\$65,036.10	\$45,778.25	
5	5	Economic Development Programs	1219	HCDC Economic Development Services	Open	CDBG	\$50,000.00	\$50,000.00	\$0.00
			1233	CEDAP-Springfield Township-Mural and Pedestrian Plaza	Open	CDBG	\$105,000.00	\$30,000.00	\$75,000.00
			1240	Harrison Revolving Loan Fund	Open	CDBG	\$70,000.00	\$0.00	\$70,000.00
			1241	CEDAP - Reading - Riesenber Ave Widening	Open	CDBG	\$300,000.00	\$0.00	\$300,000.00
			1246	CEDAP-Silverton-Streetscape Improvements	Open	CDBG	\$99,900.00	\$0.00	\$99,900.00
			1254	CEDAP-Woodlawn-Business Park Acquisition + Demo	Open	CDBG	\$175,000.00	\$0.00	\$175,000.00
		Project Total				\$799,900.00	\$80,000.00	\$719,900.00	
6	6	Homeowner Repairs and Improvements	1218	PWC - Housing Repair Services	Open	CDBG	\$700,096.40	\$589,679.45	\$110,416.95
			1228	Golf Manor Code Enforcement Program	Open	CDBG	\$13,000.00	\$9,084.45	\$3,915.55
			1229	Springdale Home Improvement Repair Program	Open	CDBG	\$18,246.70	\$1,000.00	\$17,246.70
			1237	Hamilton Co. Water/Sewer Grant Program	Open	CDBG	\$25,125.00	\$25,125.00	\$0.00
		Project Total				\$756,468.10	\$624,888.90	\$131,579.20	

7	Homeless Prevention Services	1217	Goodwill Homeless Reintegration Program	Completed	CDBG	\$14,859.49	\$14,859.49	\$0.00
		1232	Legal Aid Foreclosure Prevention Services	Open	CDBG	\$30,000.00	\$30,000.00	\$0.00
	Project Total					\$44,859.49	\$44,859.49	\$0.00
8	Housing Development-CHDO Projects	1250	OTRCH - 821 Flats PSH	Open	HOME	\$300,000.00	\$0.00	\$300,000.00
		1258	Housing Network - Sprinkler System	Open	CDBG	\$0.00	\$0.00	\$0.00
					HOME	\$44,953.00	\$0.00	\$44,953.00
	Project Total					\$344,953.00	\$0.00	\$344,953.00
9	Other Housing Development Projects and/or Programs	1248	Habitat - West College Hill 2017	Open	HOME	\$300,000.00	\$0.00	\$300,000.00
		1249	West College Hill Station	Open	HOME	\$202,806.06	\$0.00	\$202,806.06
	Project Total					\$502,806.06	\$0.00	\$502,806.06
10	Renter Accessibility Program	1238	Renter Accessibility Program	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
	Project Total					\$25,000.00	\$0.00	\$25,000.00
12	Administration	1220	HOME Administration	Open	HOME	\$100,362.10	\$0.00	\$100,362.10
		1239	Hamilton County CDBG - Administration	Open	CDBG	\$456,765.00	\$145,317.69	\$311,447.31
	Project Total					\$557,127.10	\$145,317.69	\$411,809.41
13	Public Infrastructure Improvements	1210	Norwood Street Improvements - Williams	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		1224	Elmwood Street Improvements - Maple Street	Completed	CDBG	\$70,977.16	\$70,977.16	\$0.00
		1225	St. Bernard Street Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1247	CEDAP - Harrison Historic Acquisition + Rehab	Open	CDBG	\$195,000.00	\$0.00	\$195,000.00
		1262	Deer Park O'Leary Ave Street Reconstruction	Open	CDBG	\$85,000.00	\$0.00	\$85,000.00
		1264	Elmwood Street Improvements - Proser Ave	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	Project Total					\$450,977.16	\$170,977.16	\$280,000.00
14	Public Facility Improvements	1230	Arlington Heights Park Improvements	Completed	CDBG	\$55,111.00	\$55,111.00	\$0.00
		1234	Deer Park ADA Accessible Swing	Completed	CDBG	\$3,256.00	\$3,256.00	\$0.00
		1235	Greenhills ADA Restroom Construction	Open	CDBG	\$46,295.70	\$40,000.00	\$6,295.70
		1242	Sharonville Gower Park ADA Walkways and Driveway	Completed	CDBG	\$53,494.00	\$53,494.00	\$0.00
		1255	Sharonville Golden Acres Attic Insulation	Completed	CDBG	\$37,767.00	\$37,767.00	\$0.00
		1256	Wyoming Civic Center ADA Restroom	Open	CDBG	\$137,000.00	\$123,300.00	\$13,700.00
		1257	Silverton Town Hall ADA Improvements	Open	CDBG	\$107,000.00	\$13,500.00	\$93,500.00
	Project Total					\$439,923.70	\$326,428.00	\$113,495.70
15	Public Services	1215	Lincoln Heights EMS Staffing Program	Completed	CDBG	\$31,000.00	\$31,000.00	\$0.00
		1216	FreeStore FoodBank - Emergency Food Services	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		1221	Norwood Youth Dental Program	Open	CDBG	\$10,000.00	\$2,636.90	\$7,363.10
		1223	West College Hill Neighborhood Services	Open	CDBG	\$68,000.00	\$49,309.82	\$18,690.18
		1263	Silverton ArtWorks Mural	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
	Project Total					\$234,000.00	\$182,946.72	\$51,053.28
Total					CDBG	\$3,605,742.98	\$1,852,960.24	\$1,752,782.74
					HOME	\$998,121.16	\$7,195.95	\$990,925.21
2017 Total						\$4,603,864.14	\$1,860,156.19	\$2,743,707.95

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 HAMILTON COUNTY

Date: 30-May-2018
 Time: 11:29
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 6/7/2000 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Unprogrammed Funds (22) National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,145,000.00	\$0.00	\$0.00
		1989	B89UC390003		\$0.00	\$2,897,000.00
		1990	B90UC390003		\$0.00	\$2,754,000.00
		1991	B91UC390003		\$0.00	\$3,124,000.00
		1992	B92UC390003		\$0.00	\$3,271,000.00
		1993	B93UC390003		\$0.00	\$3,779,000.00
		1994	B94UC390003		\$0.00	\$4,042,000.00
		1995	B95UC390003		\$0.00	\$3,699,000.00
		1996	B96UC390003		\$0.00	\$2,579,000.00
Total	Total			\$26,145,000.00	\$0.00	\$26,145,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0002 - Forest Park Home Improvement Repair Fund
IDIS Activity:	1076 - Forest Park Home Improvement Repair Fund

Status:	Completed 8/29/2017 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	763 W Sharon Rd Cincinnati, OH 45240-3120	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 07/16/2014

Description:

Funds for home improvements provided to low-moderate income homeowners in Forest Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,859.16	\$0.00	\$0.00
		2014	B14UC390003		\$0.00	\$13,859.16
	PI			\$6,140.81	\$3,114.62	\$6,140.81
Total	Total			\$19,999.97	\$3,114.62	\$19,999.97

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 4 0 4 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Exterior repairs made to 17 homes in Forest Park. IDIS will not allow us to enter all of the addresses. We only entered 4 addresses. Total beneficiary data is below: White = 3; Black = 13; Other = 1; Total 17; 14 of which were female head of household; Low Income = 11; Extremely Low = 6 Lead Paint, No Paint Disturbed = 9 Elderly = 6	

PGM Year:	2014				
Project:	0014 - Norwood Park Improvements				
IDIS Activity:	1084 - Norwood Marsh Park ADA Equipment and Improvements				
Status:	Completed 5/29/2018 12:00:00 AM	Objective:	Create suitable living environments		
Location:	4645 Montgomery Rd Norwood, OH 45212-2607	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Initial Funding Date: 07/16/2014

Description:
 Remove and replace existing park equipment or provide new park improvements at various park in the lowmod City of Norwood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$446.91	\$0.00	\$0.00
		2014	B14UC390003		\$446.91	\$446.91
		2015	B15UC390003	\$25,677.09	\$25,677.09	\$25,677.09
Total	Total			\$26,124.00	\$26,124.00	\$26,124.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 21,448
 Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	ADA Equipment placed in park	

PGM Year:	2015				
Project:	0014 - Public Facility Improvements				
IDIS Activity:	1114 - Anderson Twp Senior Center Improvements				
Status:	Completed 5/30/2017 12:00:00 AM	Objective:	Create suitable living environments		
Location:	7970 Beechmont Ave Cincinnati, OH 45255-3143	Outcome:	Availability/accessibility		
		Matrix Code:	Senior Centers (03A)	National Objective:	LMC

Initial Funding Date: 08/12/2015

Description:
 Improvements to historic community center.
 Project delayed due to change in ownership of center and delivery of senior services.
 \$50K in funding saved for use in 2016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$40,304.20	\$40,304.20	\$40,304.20

	PI			\$5,901.80	\$5,901.80	\$5,901.80
Total	Total			\$46,206.00	\$46,206.00	\$46,206.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,000	0
Black/African American:	0	0	0	0	0	0	350	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	100	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,450	10

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	5,000
Non Low Moderate	0	0	0	450
Total	0	0	0	5,450
Percent Low/Mod				91.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Anderson Township Senior Center had both its men's and women's restrooms renovated. There were some major upgrades done to these restrooms including new tile flooring, toilets, sinks, counter tops, lighting, painting, plumbing, as well as electrical work. The renovation of the restrooms started in October of 2016 and was finished in February of 2017. The restrooms were renovated one at a time, starting with the women's restroom and followed by the men's restroom. All of the toilets, sinks, countertops, and flooring were removed and replaced with new. Hamilton County awarded \$50,000 of CDBG funds to fully fund this project.	

PGM Year:	2015
Project:	0049 - Public Infrastructure Improvements
IDIS Activity:	1130 - Lockland Anna and Hillside Street Improvements

Status:	Completed 5/5/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	101 N Cooper Ave Cincinnati, OH 45215-3008	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 08/12/2015

Description:

Reconstruction of Ann and Hillside streets in the Village of Lockland. Both streets are in poor condition and need to be reconstructed in addition to improving storm drainage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$110,000.00	\$0.00	\$110,000.00
Total	Total			\$110,000.00	\$0.00	\$110,000.00

Proposed Accomplishments

People (General) : 1,220
 Total Population in Service Area: 1,220
 Census Tract Percent Low / Mod: 70.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Park improvements and street reconstruction completed.	
PGM Year:	2015	
Project:	0049 - Public Infrastructure Improvements	
IDIS Activity:	1133 - Lincoln Heights Dixie Court Street Improvements	
Status:	Completed 5/5/2017 12:00:00 AM	Objective: Create suitable living environments
Location:	Dixie Court Cincinnati, OH 45215	Outcome: Availability/accessibility
		Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

Complete reconstruction of Dixie Court in the Village of Lincoln Heights, which is a lowmod community. Dixie Court was in very poor condition

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$30,510.98	\$0.00	\$30,510.98
	PI			\$7,689.02	\$7,689.02	\$7,689.02
Total	Total			\$38,200.00	\$7,689.02	\$38,200.00

Proposed Accomplishments

People (General) : 3,400
 Total Population in Service Area: 3,400
 Census Tract Percent Low / Mod: 67.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Street reconstruction completed.	
PGM Year:	2015	
Project:	0051 - Homeowner Repairs and Improvements	
IDIS Activity:	1135 - Greenhills Home Improvement Repair Program	
Status:	Completed 5/30/2017 12:00:00 AM	Objective: Provide decent affordable housing
Location:	11000 Winton Rd Cincinnati, OH 45218-1106	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/12/2015

Description:

Grants for needed exterior repairs and improvements to owner-occupied single family homes in the Village of Greenhills. Households must be lowmod income to qualify.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$22,933.50	\$2,000.00	\$22,933.50

	PI			\$2,000.00	\$2,000.00	\$2,000.00
Total	Total			\$24,933.50	\$4,000.00	\$24,933.50

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	11 households benefitted from this program during the program year. The race of the households were as follows: 10 White and 1 Black. none of these households were Hispanic. 7 of these households were headed by a female. 4 of the head of households were elderly. 1 household was Extremely Low income, 8 were Low income households, and 2 are Moderate income households.	

PGM Year:	2015
Project:	0049 - Public Infrastructure Improvements
IDIS Activity:	1139 - Woodlawn Pedestrian Bridge Reconstruction

Status:	Completed 7/19/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	10121 Springfield Pike Cincinnati, OH 45215-1428	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L) National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

Replacement of the pedestrian bridge in the Village of Woodlawn and repair or replacement of the existing abutments. These bridge improvements will restore access to the Village's public and recreational uses especially for the lowmod residents living on the east side of Springfield Pike. Includes \$100K in 2015 funds and \$100K in 2016 funds.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	Pre-2015		\$185,000.00	\$0.00	\$0.00
		2014	B14UC390003		\$5,323.76	\$185,000.00
		2015	B15UC390003	\$13,232.49	\$13,232.49	\$13,232.49
	PI		\$1,437.74	\$0.00	\$1,437.74	
Total	Total			\$199,670.23	\$18,556.25	\$199,670.23

Proposed Accomplishments

People (General) : 740
Total Population in Service Area: 740
Census Tract Percent Low / Mod: 69.59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Hamilton County awarded CDBG funds to help replace the pedestrian bridge in the Village of Woodlawn. \$200,000 of CDBG funds were awarded for this project. This bridge had been closed for a while due to being unsafe, but was an access point to green space in Woodlawn. Invasive species were also removed from area of the Mill Creek that this bridge crosses over. Now residents have safe access to get to the park, pool, and recreation center. Kids are able to walk and ride their bikes safely across the bridge to get to school.	

PGM Year:	2015				
Project:	0014 - Public Facility Improvements				
IDIS Activity:	1141 - Mt. Healthy Park Improvements				
Status:	Completed 11/21/2017 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1546 McMakin Ave Cincinnati, OH 45231-3459	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Initial Funding Date: 08/12/2015

Description:

Continued improvements to City Park including cover for stage, concrete paths, improved lightingsound, andor landscaping.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$74,415.54	\$0.00	\$74,415.54
	PI			\$33,390.64	\$33,390.64	\$33,390.64
Total	Total			\$107,806.18	\$33,390.64	\$107,806.18

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 7,400
Census Tract Percent Low / Mod: 56.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Improvements to the park included a new stage, lighting and sound equipment and a canopy. The City hosts movies and bands at the park.	

PGM Year:	2015				
Project:	0058 - Administration				
IDIS Activity:	1147 - Hamilton County CDBG - Administration				
Status:	Completed 11/13/2017 12:00:00 AM	Objective:			
Location:	,	Outcome:			
		Matrix Code:	General Program Administration (21A)	National Objective:	

Initial Funding Date: 08/12/2015

Description:

Administration of the CDBG program in Hamilton County, Ohio.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2015	B15UC390003	\$325,000.00	\$8,008.23	\$325,000.00
Total	Total			\$325,000.00	\$8,008.23	\$325,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0043 - Hamilton County Regional Planning
IDIS Activity:	1148 - Hamilton County Reg. Planning - Planning/Admin

Status: Completed 11/13/2017 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 08/12/2015

Description:

GENERAL COMPREHENSIVE PLANNING COUNTYWIDE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2015	B15UC390003	\$203,871.43	\$23,835.40	\$203,871.43
Total	Total			\$203,871.43	\$23,835.40	\$203,871.43

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0014 - Public Facility Improvements
IDIS Activity:	1161 - Norwood Lower Millcrest Park Shelter Replacement

Status:	Open	Objective:	Create suitable living environments
Location:	4645 Montgomery Rd Norwood, OH 45212-2607	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Initial Funding Date: 08/12/2015

Description:

Remove and replace existing park equipment or provide new park improvements at various park in the lowmod City of Norwood.
Original budget was \$56K - added \$2,108.99 from 2014 Norwood Service League - new total \$58,108.99 - PO is 48,260 - moved balance to contingency

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$14,078.10	\$14,078.10	\$14,078.10
		2016	B16UC390003	\$29,124.00	\$0.00	\$0.00
	PI			\$5,057.90	\$5,057.90	\$5,057.90
Total	Total			\$48,260.00	\$19,136.00	\$19,136.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 19,290
Census Tract Percent Low / Mod: 54.51

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0014 - Public Facility Improvements
IDIS Activity: 1162 - Reading Park Improvements

Status: Completed 9/27/2017 12:00:00 AM
Location: 1000 Market St Koenig Park Cincinnati, OH 45215-3209
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/12/2015

Description:

Various improvements to parks location in Low-Mod census tracts, including Koenig, Voorhees and Centennial Parks.
 22117 - scope of project changed from ADA restroom to disabled playground equipment - going out to bid next week - cancelling this activity.
 92517 - reopened activity

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$163,368.78	\$163,368.78	\$163,368.78
Total	Total			\$163,368.78	\$163,368.78	\$163,368.78

Proposed Accomplishments

Public Facilities : 3
 Total Population in Service Area: 2,585
 Census Tract Percent Low / Mod: 60.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Three parks received new playground equipment; one park received playground equipment designed for children with disabilities.	

PGM Year: 2016
Project: 0004 - Homelessness Prevention and Rapid Rehousing Program
IDIS Activity: 1167 - Renter Accessibility Program

Status: Completed 5/25/2018 12:00:00 AM
Location: 138 E Court St Cincinnati, OH 45202-1215
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 08/20/2016

Description:

Provide accessibility improvements for residents who are disabled and renting their housing units.
 Up to \$7,500 can be provided per building for exterior and interior improvements.
 This program was created to address one of the impediments to fair housing as outlined in our fair housing plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$30,660.74	\$21,112.74	\$30,660.74
	PI			\$370.00	\$370.00	\$370.00
Total	Total			\$31,030.74	\$21,482.74	\$31,030.74

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	0	4	0	0	0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	9	0	9	0	0	0

Female-headed Households: 0 4 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	5	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	9 low-income households were assisted during the year with rental modifications for mobility	
PGM Year:	2016	
Project:	0011 - Acquisition and Demolition of Blighted Properties	
IDIS Activity:	1170 - Anderson Township Acquisition and Demolition	
Status:	Open	Objective: Create economic opportunities
Location:	138 E Court St Cincinnati, OH 45202-1215	Outcome: Affordability
		Matrix Code: CI Land Acquisition/Disposition (17A) National Objective: SBS

Initial Funding Date: 08/20/2016

Description:

Acquisition and/or demolition of blighted properties in Anderson Township. Area of focus is near the Ohio River in a floodplain area. The area will be used as public green space and will provide access to the River. Budget is \$50K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$50,000.00	\$32,739.00	\$32,739.00
Total	Total			\$50,000.00	\$32,739.00	\$32,739.00

Proposed Accomplishments

Businesses : 3

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2016
Project:	0008 - Public Infrastructure Improvements
IDIS Activity:	1172 - Cleves Street Reconstruction
Status:	Completed 11/21/2017 12:00:00 AM
Location:	521 W Porter St Cleves, OH 45002-1040
	Objective: Create suitable living environments
	Outcome: Affordability
	Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/22/2016

Description:

Reconstruction of Finley Street in Cleves.
Budget is \$50K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$14,509.02	\$10,626.62	\$14,509.02
	PI			\$35,490.98	\$35,490.98	\$35,490.98
Total	Total			\$50,000.00	\$46,117.60	\$50,000.00

Proposed Accomplishments

People (General) : 100
Total Population in Service Area: 32
Census Tract Percent Low / Mod: 59.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Street that had been closed has been reopened; this provides better traffic flow in and of school lot and neighborhood	
PGM Year:	2016	
Project:	0015 - Homeowner Repairs and Improvements	
IDIS Activity:	1176 - Greenhills Home Improvement Repair Program	

Status: Canceled 5/22/2017 2:58:36 PM Objective: Provide decent affordable housing
Location: 138 E Court St Cincinnati, OH 45202-1215 Outcome: Affordability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 08/22/2016

Description:

Grants for needed exterior repairs and improvements to owner-occupied single family homes in the Village of Greenhills.
Households must be lowmod income to qualify.
Budget is \$20K.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2016
Project:	0009 - Public Facility Improvements
IDIS Activity:	1177 - Harrison City and Township Senior Center Roof Replacement

Status:	Completed 11/21/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	300 George St Harrison, OH 45030-1515	Outcome:	Sustainability
		Matrix Code:	Senior Centers (03A)
		National Objective:	LMC

Initial Funding Date: 08/20/2016

Description:

Improvements to senior center roof - budget is \$150K - 12 for city and 12 for township

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$106,885.60	\$0.00	\$106,885.60
	PI			\$16,356.40	\$16,356.40	\$16,356.40
Total	Total			\$123,242.00	\$16,356.40	\$123,242.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	550	0
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	600	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	600
Total	0	0	0	600
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 Replaced roof of the senior center for City and Township

PGM Year: 2016

Project: 0009 - Public Facility Improvements

IDIS Activity: 1179 - Miami Township Senior Center Parking Improvements

Status: Completed 5/30/2017 12:00:00 AM

Objective: Create suitable living environments

Location: 8 N Miami Ave Cleves, OH 45002-1017

Outcome: Affordability

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 08/20/2016

Description:

Improvements to senior center roof - budget is \$75K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$74,750.37	\$0.00	\$74,750.37
Total	Total			\$74,750.37	\$0.00	\$74,750.37

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,500	0
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,610	2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,610
Non Low Moderate	0	0	0	0
Total	0	0	0	1,610
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 Miami Township had some improvements made on their Senior Center parking lot. Hamilton County awarded \$75,000 of CDBG funds to Miami

PGM Year: 2016
Project: 0011 - Acquisition and Demolition of Blighted Properties
IDIS Activity: 1180 - Mt Healthy Acquisition and Demolition

Status: Completed 9/12/2017 3:50:37 PM Objective: Create economic opportunities
 Location: 138 E Court St Cincinnati, OH 45202-1215 Outcome: Availability/accessibility
 Matrix Code: CI Land Acquisition/Disposition (17A) National Objective: SBS

Initial Funding Date: 08/20/2016

Description:
 Acquisition and/or demolition of blighted properties in Mt Healthy. Budget is \$20K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$344.00	\$0.00	\$344.00
Total	Total			\$344.00	\$0.00	\$344.00

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0009 - Public Facility Improvements
IDIS Activity: 1181 - North Bend Presidential Park Improvements

Status: Completed 8/29/2017 12:00:00 AM Objective: Create suitable living environments
 Location: 2 Cliff Rd North Bend, OH 45052-9748 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 08/22/2016

Description:
 Improvements to Presidential Park - budget is \$30K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$5,573.50	\$0.00	\$5,573.50
	PI			\$23,850.50	\$23,850.50	\$23,850.50
Total	Total			\$29,424.00	\$23,850.50	\$29,424.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	750	0
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 900 1

Female-headed Households: 0 0 0

Income Catearor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	900
Non Low Moderate	0	0	0	0
Total	0	0	0	900
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Park improvements included adding an ADA accessible playground structure	
PGM Year:	2016	
Project:	0008 - Public Infrastructure Improvements	
IDIS Activity:	1182 - Norwood Street Improvements - Hunter	

Status: Completed 12/12/2017 11:01:22 AM Objective: Create suitable living environments
 Location: 4546 Montgomery Rd Cincinnati, OH 45212-3118 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/20/2016

Description:

Improvements to streets, curbs, sidewalks, including reconstruction of streets. Budget is \$100K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 10,000
 Total Population in Service Area: 19,290
 Census Tract Percent Low / Mod: 54.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Major reconstruction of Hunter Avenue in Norwood	
PGM Year:	2016	
Project:	0008 - Public Infrastructure Improvements	
IDIS Activity:	1183 - Norwood Streetscape Improvements	

Status: Completed 7/11/2017 12:00:00 AM Objective: Create suitable living environments
 Location: 138 E Court St Cincinnati, OH 45202-1215 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/20/2016

Description:

Streetscape improvements on various streets throughout the lowmod City of Norwood.
 Budget is \$25K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$12,589.72	\$0.00	\$12,589.72
Total	Total			\$12,589.72	\$0.00	\$12,589.72

Proposed Accomplishments

People (General) : 6,000
 Total Population in Service Area: 19,290
 Census Tract Percent Low / Mod: 54.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Improvements included enhanced intersection at Montgomery and Sherman and improved light poles along Montgomery road.	
PGM Year:	2016	
Project:	0010 - Public Services	
IDIS Activity:	1184 - Norwood Youth Dental Program	

Status: Completed 7/19/2017 12:00:00 AM Objective: Create suitable living environments
 Location: 2059 Sherman Ave Norwood, OH 45212-2633 Outcome: Affordability
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 04/01/2016

Description:

Conduct dental cleanings, screenings and fluoride treatments for City residents free of charge. Budget is \$10K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$4,000.00	\$0.00	\$4,000.00
		2016	B16UC390003	\$6,000.00	\$4,046.38	\$6,000.00
Total	Total			\$10,000.00	\$4,046.38	\$10,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	196	19
Black/African American:	0	0	0	0	0	0	42	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	18	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	31	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	291	28

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	193
Low Mod	0	0	0	47
Moderate	0	0	0	28
Non Low Moderate	0	0	0	23
Total	0	0	0	291
Percent Low/Mod				92.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016		
PGM Year:	2016	
Project:	0009 - Public Facility Improvements	
IDIS Activity:	1185 - Sharonville Gower Park ADA Improvements	
Status:	Completed 7/10/2017 5:15:48 PM	Objective: Create suitable living environments
Location:	10997 Thornview Dr Sharonville, OH 45241-2771	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 08/20/2016

Description:

ADA Improvements to Gower Park including accessible restrooms - budget is \$68K.
Expenditure \$53,279.68 - balance of \$14,720.32 moved to 2017 activity #1242 to upgrade walkways and parking lots for people with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$53,279.68	\$53,279.68	\$53,279.68
Total	Total			\$53,279.68	\$53,279.68	\$53,279.68

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,800	6
Black/African American:	0	0	0	0	0	0	200	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	100	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,100	8
Female-headed Households:		0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,100
Non Low Moderate	0	0	0	0
Total	0	0	0	2,100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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Added waterless ADA restroom to the City's Gower Park so all residents can use it, including residents with disabilities. Results based on estimates from demographic data for the City of Sharonville.

As of the census of 2010, there were 13,560 people, 6,187 households, and 3,429 families residing in the city. The population density was 1,379.5 inhabitants per square mile. There were 6,647 housing units at an average density of 676.2 per square mile. The racial makeup of the city was 79.7% White, 8.7% African American, 0.2% Native American, 4.0% Asian, 0.3% Pacific Islander, 4.1% from other races, and 3.0% from two or more races. Hispanic or Latino of any race were 7.0% of the population. There were 6,187 households of which 23.9% had children under the age of 18 living with them, 41.4% were married couples living together, 9.7% had a female householder with no husband present, 4.4% had a male householder with no wife present, and 44.6% were non-families. 37.8% of all households were made up of individuals and 14.6% had someone living alone who was 65 years of age or older. The average household size was 2.17 and the average family size was 2.88. The median age in the city was 40.8 years. 20% of residents were under the age of 18; 8% were between the ages of 18 and 24; 26.7% were from 25 to 44; 27.6% were from 45 to 64; and 17.6% were 65 years of age or older. The gender makeup of the city was 47.8% male and 52.2% female.

PGM Year:	2016				
Project:	0015 - Homeowner Repairs and Improvements				
IDIS Activity:	1186 - Springdale Home Improvement Repair Program				
Status:	Completed 3/1/2018 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	584 Cloverdale Ave Cincinnati, OH 45246-2246	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Initial Funding Date: 08/22/2016

Description:

Grant program to fund exterior repairs and improvements to owner-occupied single family homes in the City of Springdale. All households must be low/mod income to qualify. Budget is \$15K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$11,753.30	\$1,875.00	\$11,753.30
Total	Total			\$11,753.30	\$1,875.00	\$11,753.30

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0

Female-headed Households:

5	0	5
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0

Low Mod	5	0	5	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016		
PGM Year:	2016	
Project:	0010 - Public Services	
IDIS Activity:	1187 - West College Hill Neighborhood Services	

Status:	Completed 9/27/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	2062 W North Bend Rd Cincinnati, OH 45224-1846	Outcome:	Sustainability
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Initial Funding Date: 07/26/2016

Description:

Operating funds for West College Hill community center and social service programs.
Budget is \$68K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$12,000.00	\$0.00	\$12,000.00
		2016	B16UC390003	\$52,629.52	\$29,553.77	\$52,629.52
	PI			\$3,370.48	\$2,424.01	\$3,370.48
Total	Total			\$68,000.00	\$31,977.78	\$68,000.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	2
Black/African American:	0	0	0	0	0	0	875	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,005	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	900
Low Mod	0	0	0	105

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,005
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	WCHNS provided an open center 5 days a week from 8 to 5 - services included daily hot meals, bingo, senior services, youth activities, AA meetings,	
PGM Year:	2016	
Project:	0009 - Public Facility Improvements	
IDIS Activity:	1188 - Whitewater Township Senior Center Improvements	
Status:	Open	Objective: Create suitable living environments
Location:	300 George St Harrison, OH 45030-1515	Outcome: Sustainability
		Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 08/20/2016

Description:

Improvements to senior center roof - budget is \$109K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$109,000.00	\$85,901.06	\$99,266.06
Total	Total			\$109,000.00	\$85,901.06	\$99,266.06

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0010 - Public Services
IDIS Activity: 1189 - FreeStore FoodBank - Emergency Food Services

Status: Completed 5/5/2017 12:00:00 AM Objective: Create economic opportunities
 Location: 112 E Liberty St Cincinnati, OH 45202-6510 Outcome: Affordability
 Matrix Code: Food Banks (05W) National Objective: LMC

Initial Funding Date: 04/28/2016

Description:
 Provision of food and services to low income residents of Hamilton County.
 Budget is \$100K.
 Added 2015 funds of \$401.03 so we could close IDIS #1113.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$26,000.00	\$0.00	\$26,000.00
		2016	B16UC390003	\$73,252.44	\$7,889.77	\$73,252.44
	PI			\$747.56	\$0.00	\$747.56
Total	Total			\$100,000.00	\$7,889.77	\$100,000.00

Proposed Accomplishments

People (General) : 95,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15,617	732
Black/African American:	0	0	0	0	0	0	41,676	1,942
Asian:	0	0	0	0	0	0	128	0
American Indian/Alaskan Native:	0	0	0	0	0	0	134	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	440	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	99	0
Asian White:	0	0	0	0	0	0	63	0
Black/African American & White:	0	0	0	0	0	0	1,487	100
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	149	0
Other multi-racial:	0	0	0	0	0	0	397	40
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60,190	2,814

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57,181
Low Mod	0	0	0	2,882
Moderate	0	0	0	127
Non Low Moderate	0	0	0	0
Total	0	0	0	60,190
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	CDBG funds supplemented other funds for the emergency food bank.	

PGM Year: 2016
Project: 0012 - Fair Housing Services
IDIS Activity: 1190 - H.O.M.E. Fair Housing

Status: Completed 11/21/2017 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20%
National Objective:

Initial Funding Date: 07/26/2016

Description:

Fair Housing services to families who feel they have experienced illegal housing discrimination based on race, religion, national origin, disability, sex, or children in the family.
 Budget is \$85K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$7,000.00	\$0.00	\$7,000.00
		2016	B16UC390003	\$56,252.05	\$4,141.08	\$56,252.05
	PI			\$16,747.95	\$16,747.95	\$16,747.95
Total	Total			\$80,000.00	\$20,889.03	\$80,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0001 - Housing Choice Voucher Mobility
IDIS Activity: 1191 - H.O.M.E. HCV Mobility Program

Status: Completed 7/25/2017 12:00:00 AM
Objective: Provide decent affordable housing

Location: 2400 Reading Rd Cincinnati, OH 45202-1458

Outcome: Availability/accessibility
 Matrix Code: Housing Counseling only, under 24

National Objective: LMC

Initial Funding Date: 07/26/2016

Description:

Counseling and assistance to HCV clients in order to secure housing in areas with low poverty rates.
 Budget is \$30K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,229.20	\$0.00	\$0.00
		2014	B14UC390003		\$0.00	\$16,229.20
		2015	B15UC390003	\$9,532.69	\$3,965.34	\$9,532.69
		2016	B16UC390003	\$3,368.51	\$0.00	\$3,368.51
	PI		\$869.60	\$0.00	\$869.60	
Total	Total			\$30,000.00	\$3,965.34	\$30,000.00

Proposed Accomplishments

Households (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	0	0	0	17	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2017		
PGM Year:	2016	
Project:	0007 - Administration	
IDIS Activity:	1192 - Hamilton County CDBG - Administration	

Status: Completed 11/13/2017 12:00:00 AM

Objective:

Location: ,

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/20/2016

Description:

Administration of the CDBG program in Hamilton County, Ohio.
Budget is \$308,962

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2016	B16UC390003	\$176,838.95	\$32,635.06	\$176,838.95
	EN	2015	B15UC390003	\$75,138.80	\$75,138.80	\$75,138.80
		2016	B16UC390003	\$34,175.47	\$34,175.47	\$34,175.47
	PI			\$132,168.22	\$132,168.22	\$132,168.22
Total	Total			\$418,321.44	\$274,117.55	\$418,321.44

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2016
Project:	0007 - Administration
IDIS Activity:	1193 - Regional Planning Commission - Admin

Status: Completed 12/12/2017 11:01:44 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 08/20/2016

Description:

Planning services with Regional Planning Commission - budget is \$70K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2016	B16UC390003	\$35,000.00	\$35,000.00	\$35,000.00
	EN	2015	B15UC390003	\$11,668.00	\$11,668.00	\$11,668.00
Total	Total			\$46,668.00	\$46,668.00	\$46,668.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2016
Project:	0011 - Acquisition and Demolition of Blighted Properties
IDIS Activity:	1194 - Hamilton County Spot Demolition

Status:	Completed 8/29/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	138 E Court St Cincinnati, OH 45202-1215	Outcome:	Affordability
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS

Initial Funding Date: 08/22/2016

Description:

Demolition of blighted/condemned residential properties countywide.
Budget is \$25K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$29,794.00	\$0.00	\$0.00

CDBG	EN	2014	B14UC390003		\$29,794.00	\$29,794.00
		2015	B15UC390003	\$1,830.00	\$1,830.00	\$1,830.00
		2016	B16UC390003	\$764.30	\$630.00	\$764.30
	PI		\$44.32	\$44.32	\$44.32	
Total	Total			\$32,432.62	\$32,298.32	\$32,432.62

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	7 Homes Were Demolished:	
PGM Year:	2016	
Project:	0015 - Homeowner Repairs and Improvements	
IDIS Activity:	1195 - Hamilton Co. Water/Sewer Grant Program	
Status:	Completed 8/29/2017 12:00:00 AM	Objective: Provide decent affordable housing
Location:	138 E Court St Cincinnati, OH 45202-1215	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/22/2016

Description:

Assistance to low income homeowners for septic system repair or replacement and sewerwater taps. Budget is \$25K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,097.93	\$0.00	\$0.00
		2014	B14UC390003		\$8,097.93	\$8,097.93
		2016	B16UC390003	\$20,262.07	\$13,265.00	\$20,262.07
	PI		\$8,402.07	\$8,402.07	\$8,402.07	
Total	Total			\$36,762.07	\$29,765.00	\$36,762.07

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 Assisted 7 households, 7 white, 4 female head of household.

PGM Year: 2016

Project: 0014 - Economic Development Programs

IDIS Activity: 1196 - HCDC Economic Development Services

Status: Completed 7/7/2017 12:00:00 AM

Objective: Create economic opportunities

Location: 1700 Mentor Ave Norwood, OH 45212-3521

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 07/26/2016

Description:

County wide Econ Dev services - budget is \$50K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$9,000.00	\$0.00	\$9,000.00
		2016	B16UC390003	\$32,666.00	\$8,330.00	\$32,666.00
	PI			\$8,334.00	\$8,334.00	\$8,334.00
Total	Total			\$50,000.00	\$16,664.00	\$50,000.00

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	18

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	HCDC worked with many local governments and businesses throughout County participating jurisdictions; reporting data for JTM in Harrison	
PGM Year:	2016	
Project:	0011 - Acquisition and Demolition of Blighted Properties	
IDIS Activity:	1197 - HCDC Urban Land Assistance Program	
Status:	Completed 10/26/2017 12:00:00 AM	Objective: Create economic opportunities
Location:	138 E Court St Cincinnati, OH 45202-1215	Outcome: Availability/accessibility
		Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 08/22/2016

Description:

Urban Land Assistance Program helps communities purchase and/or demolish slum and blight commercial properties and prepare them for redevelopment. Funds can be used for environmental clean up. Budget is \$45K in 2016 funds. Using \$30K in 2015 funds too. Moved \$14,845.51 to 2017 IDIS ULAP activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$14,845.51	\$0.00	\$14,845.51
		2016	B16UC390003	\$30,154.49	\$0.00	\$30,154.49
Total	Total			\$45,000.00	\$0.00	\$45,000.00

Proposed Accomplishments

Businesses : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Funds paid for all or part of 3 demolition projects and 5 buildings: one in Mt. Healthy and one in Forest Park and three in Deer Park	
PGM Year:	2016	
Project:	0016 - Homeless Prevention Services	
IDIS Activity:	1198 - Goodwill Homeless Reintegration Program	
Status:	Completed 2/6/2018 12:00:00 AM	Objective: Provide decent affordable housing
Location:	138 E Court St Cincinnati, OH 45202-1215	Outcome: Affordability
		Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 08/20/2016

Description:

Provides one time assistance for security deposits, rent, utility payments, etc. for formerly homeless persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$51,172.07	\$20,448.09	\$51,172.07
		2017	B17UC390003	\$1,000.00	\$1,000.00	\$1,000.00
	PI			\$8,827.93	\$7,637.61	\$8,827.93
Total	Total			\$61,000.00	\$29,085.70	\$61,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	50
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Ohio Valley Goodwill Industries executed the FY2016 HAMCO Grant with an extension through September 2017 (05/01/2016-09/30/2017)	
PGM Year:	2016	
Project:	0015 - Homeowner Repairs and Improvements	
IDIS Activity:	1199 - PWC - Housing Repair Services	
Status:	Completed 9/27/2017 12:00:00 AM	Objective: Provide decent affordable housing
Location:	2721 Maple Tree Ct Cincinnati, OH 45236-1172	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/26/2016

Description:

Program provides emergency and critical repairs to owner-occupied households with incomes below 50% of the area median income. Budget includes \$35K for ER and \$665K for repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$36,225.32	\$0.00	\$0.00
		2014	B14UC390003		\$0.00	\$36,225.32
		2015	B15UC390003	\$28,000.00	\$0.00	\$28,000.00
		2016	B16UC390003	\$550,698.33	\$145,926.92	\$550,698.33
	PI			\$50,143.50	\$50,143.50	\$50,143.50
Total	Total			\$665,067.15	\$196,070.42	\$665,067.15

Proposed Accomplishments

Housing Units : 700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	275	0	0	0	275	0	0	0

Black/African American:	249	0	0	0	249	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	14	2	0	0	14	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	544	2	0	0	544	2	0	0

Female-headed Households: 188 0 188

Income Category:

	Owner	Renter	Total	Person
Extremely Low	251	0	251	0
Low Mod	286	0	286	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	544	0	544	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 Emergency and critical repairs provided as well as ramps for accessibility to low to very low income homeowners

PGM Year: 2016

Project: 0016 - Homeless Prevention Services

IDIS Activity: 1200 - Strategies to End Homelessness - Homeless Facilitation

Status: Completed 11/13/2017 12:00:00 AM

Location: 2368 Victory Pkwy Cincinnati, OH 45206-2859

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 08/19/2016

Description:

Strategies to End Homelessness is the organization that provides Hamilton County and the City of Cincinnati joint planning, coordination and implementation of services to its homeless population. Budget is \$62,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$55,646.27	\$5,929.25	\$55,646.27
	PI			\$6,353.73	\$6,353.73	\$6,353.73
Total	Total			\$62,000.00	\$12,282.98	\$62,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0049 - Public Infrastructure Improvements
IDIS Activity:	1205 - St. Bernard Street Improvements Phase 2 of 2

Status: Completed 2/5/2018 12:00:00 AM Objective: Create economic opportunities
 Location: 110 Washington Ave Saint Bernard, OH 45217-1318 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 04/28/2016

Description:

Phase 2 of Streetscape street improvements along Vine Street.
 Budget is \$51,011.70

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$42,148.01	\$42,148.01	\$42,148.01
	PI			\$7,851.99	\$7,851.99	\$7,851.99
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 2,065
 Total Population in Service Area: 2,065
 Census Tract Percent Low / Mod: 53.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 Street reconstruction completed

PGM Year:	2016
Project:	0011 - Acquisition and Demolition of Blighted Properties
IDIS Activity:	1207 - Springdale Former Sheraton Demolition

Status: Completed 7/7/2017 12:00:00 AM Objective: Create economic opportunities

Location: 11911 Springfield Pike Springdale, OH 45246-1602

Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/25/2016

Description:

Partial payment of \$300K toward demolition of blighted property, former Sheraton North Hotel.
 Total cost is \$587K.
 \$50K of County's transient occupancy tax funds being used as well.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$12,262.68	\$12,262.68	\$12,262.68
		2016	B16UC390003	\$285,671.35	\$189,352.52	\$285,671.35
	PI			\$2,065.97	\$0.00	\$2,065.97
Total	Total			\$300,000.00	\$201,615.20	\$300,000.00

Proposed Accomplishments

Businesses : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Former hotel demolition underway - delayed for asbestos removal - to be completed in first quarter of 2017	
PGM Year:	2017	
Project:	0013 - Public Infrastructure Improvements	
IDIS Activity:	1210 - Norwood Street Improvements - Williams	
Status:	Completed 2/5/2018 12:00:00 AM	Objective: Create economic opportunities
Location:	1901 Williams Ave Norwood, OH 45212-3617	Outcome: Availability/accessibility
		Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 07/07/2017

Description:

Improvements to streets, curbs, sidewalks, including reconstruction of streets.
 Budget is \$100K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,877.49	\$0.00	\$0.00
		2014	B14UC390003		\$8,877.49	\$8,877.49
		2015	B15UC390003	\$91,122.51	\$91,122.51	\$91,122.51
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 2,000
 Total Population in Service Area: 7,845
 Census Tract Percent Low / Mod: 62.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Street reconstruction completed on this important and formerly badly deteriorated road in Norwood	
PGM Year:	2016	
Project:	0003 - Other Housing Development Projects and/or Programs	
IDIS Activity:	1214 - Project Delivery Costs for HOME, NSP and CDBG Projects	
Status:	Completed 5/31/2017 12:00:00 AM	Objective: Provide decent affordable housing
Location:	11050 Springfield Pike Springdale, OH 45246-4142	Outcome: Affordability
		Matrix Code: Housing Services - Excluding Housing National Objective: LMH

Initial Funding Date: 05/30/2017

Description:

Project delivery costs for HOME, NSP and CDBG projects including RFP projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2016	B16UC390003	\$125,000.00	\$0.00	\$125,000.00
Total	Total			\$125,000.00	\$0.00	\$125,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0015 - Public Services
IDIS Activity:	1215 - Lincoln Heights EMS Staffing Program

Status: Completed 2/28/2018 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1201 Steffen Ave Cincinnati, OH 45215-2334 Outcome: Affordability
 Matrix Code: Health Services (05M) National Objective: LMA

Initial Funding Date: 08/25/2017

Description:

Funding for EMS services for the Village of Lincoln Heights.
 Budget is \$31,000.
 100% of Village residents benefit from these services - 3,286 people live in the Village.
 Accomplishment data is based on the entire population of the Village.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$31,000.00	\$31,000.00	\$31,000.00
Total	Total			\$31,000.00	\$31,000.00	\$31,000.00

Proposed Accomplishments

People (General) : 3,000
 Total Population in Service Area: 3,400
 Census Tract Percent Low / Mod: 67.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funding provides assistance to pay for FF/EMS personnel throughout the Village	
PGM Year:	2017	
Project:	0015 - Public Services	
IDIS Activity:	1216 - FreeStore FoodBank - Emergency Food Services	

Status: Completed 4/10/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 112 E Liberty St Cincinnati, OH 45202-6510 Outcome: Affordability
 Matrix Code: Food Banks (05W) National Objective: LMC

Initial Funding Date: 07/12/2017

Description:

Provision of food and services to low income residents of Hamilton County.
 Budget is \$100K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$34,699.00	\$34,699.00	\$34,699.00
		2016	B16UC390003	\$35,300.97	\$32,555.95	\$32,555.95
	PI			\$30,000.03	\$30,000.03	\$30,000.03
Total	Total			\$100,000.00	\$97,254.98	\$97,254.98

Proposed Accomplishments

People (General) : 20,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18,905	3,150
Black/African American:	0	0	0	0	0	0	51,494	633
Asian:	0	0	0	0	0	0	216	0
American Indian/Alaskan Native:	0	0	0	0	0	0	186	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	460	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	170	0
Asian White:	0	0	0	0	0	0	41	0
Black/African American & White:	0	0	0	0	0	0	2,090	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	214	0
Other multi-racial:	0	0	0	0	0	0	656	121
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	74,432	3,904

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70,448
Low Mod	0	0	0	3,883

Moderate	0	0	0	101
Non Low Moderate	0	0	0	0
Total	0	0	0	74,432
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	CDBG funds supplemented other funds for the emergency food bank.	
PGM Year:	2017	
Project:	0007 - Homeless Prevention Services	
IDIS Activity:	1217 - Goodwill Homeless Reintegration Program	
Status:	Completed 5/23/2018 1:55:02 PM	Objective: Provide decent affordable housing
Location:	138 E Court St Cincinnati, OH 45202-1215	Outcome: Affordability
		Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 10/26/2017

Description:

Provides one time assistance for security deposits, rent, utility payments, etc. for formerly homeless persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$14,859.49	\$14,859.49	\$14,859.49
Total	Total			\$14,859.49	\$14,859.49	\$14,859.49

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Cateoorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	All accomplishments were included in the FY2016 activity.	
PGM Year:	2017	
Project:	0006 - Homeowner Repairs and Improvements	
IDIS Activity:	1218 - PWC - Housing Repair Services	

Status: Open Objective: Provide decent affordable housing
 Location: 138 E Court St Cincinnati, OH 45202-1215 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/25/2017

Description:

Program provides emergency and critical repairs to owner-occupied households with incomes below 50% of the area median income. Budget includes \$35K for ER and \$665K for repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$0.73	\$0.73	\$0.73
		2016	B16UC390003	\$46,833.32	\$46,833.32	\$46,833.32
		2017	B17UC390003	\$491,000.91	\$221,604.48	\$221,604.48
Total	Total			\$700,096.40	\$430,699.97	\$430,699.97

Proposed Accomplishments

Housing Units : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0005 - Economic Development Programs
IDIS Activity: 1219 - HCDC Economic Development Services

Status: Open
Location: 1776 Mentor Ave Norwood, OH 45212-3554
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 07/12/2017

Description:
 County wide Econ Dev services - budget is \$50K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$8,334.00	\$8,334.00	\$8,334.00
		2016	B16UC390003	\$29,165.00	\$16,668.00	\$16,668.00
	PI			\$12,501.00	\$12,501.00	\$12,501.00
Total	Total			\$50,000.00	\$37,503.00	\$37,503.00

Proposed Accomplishments
 Jobs : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0015 - Public Services
IDIS Activity: 1221 - Norwood Youth Dental Program

Status: Open
 Location: 4623 Wesley Ave Norwood, OH 45212-2246

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 07/12/2017

Description:
 Conduct dental cleanings, screenings and fluoride treatments for City residents free of charge.
 Budget is \$10K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$1,000.00	\$1,000.00	\$1,000.00
		2017	B17UC390003	\$8,000.00	\$1,636.90	\$1,636.90
	PI			\$1,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$2,636.90	\$2,636.90

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0004 - Services to Homeless Families
IDIS Activity:	1222 - Strategies to End Homelessness - Homeless Facilitation

Status: Open
 Location: 138 E Court St Cincinnati, OH 45202-1215

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 10/25/2017

Description:
 Strategies to End Homelessness is the organization that provides Hamilton County and the City of Cincinnati joint planning, coordination and implementation of services to its homeless population. Budget is \$62,000.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$62,000.00	\$20,078.82	\$20,078.82
Total	Total			\$62,000.00	\$20,078.82	\$20,078.82

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0015 - Public Services
IDIS Activity:	1223 - West College Hill Neighborhood Services

Status: Open Objective: Create suitable living environments
 Location: 2225 W North Bend Rd Cincinnati, OH 45239-6859 Outcome: Affordability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/25/2017

Description:
 Operating funds for West College Hill community center and social service programs. Budget is \$68K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$61,464.13	\$21,693.59	\$21,693.59
	PI			\$6,535.87	\$6,535.87	\$6,535.87
Total	Total			\$68,000.00	\$28,229.46	\$28,229.46

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0013 - Public Infrastructure Improvements
IDIS Activity:	1224 - Elmwood Street Improvements - Maple Street

Status:	Completed 5/24/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	400 Maple St Elmwood Pl, OH 45216-2128	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 10/23/2017

Description:

Improvements to streets, curbs, sidewalks, including reconstruction of streets.
Budget is \$58,014

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$69,569.82	\$41,781.13	\$41,781.13
		2017	B17UC390003	\$1,407.34	\$1,407.34	\$1,407.34

Total	Total			\$70,977.16	\$43,188.47	\$43,188.47
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Proposed Accomplishments

People (General) : 2,010
 Total Population in Service Area: 2,015
 Census Tract Percent Low / Mod: 63.77

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Street Reconstruction completed.	
PGM Year:	2017	
Project:	0013 - Public Infrastructure Improvements	
IDIS Activity:	1225 - St. Bernard Street Improvements	
Status:	Canceled 5/24/2018 10:51:34 AM	Objective: Create suitable living environments
Location:	138 E Court St Ste 1002 138 E. Court Street, Room 1002 Cincinnati, OH 45202-1296	Outcome: Affordability
		Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 10/25/2017

Description:

Phase 2 of Streetscape street improvements along Vine Street.
 Budget is \$51,011.70

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 995
 Census Tract Percent Low / Mod: 56.28

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017	
Project:	0002 - Acquisition and Demolition of Blighted Properties	
IDIS Activity:	1226 - ULAP - Sliverton Village Hall Asbestos Abatement	
Status:	Open	Objective: Create economic opportunities
Location:	6860 Plainfield Rd Cincinnati, OH 45236-4053	Outcome: Affordability
		Matrix Code: Asbestos Removal (03R) National Objective: SBS

Initial Funding Date: 10/27/2017

Description:

Urban Land Assistance Program helps communities purchase and/or demolish slum and blight commercial properties and prepare them for redevelopment.
 Funds can be used for environmental clean up.
 Budget is \$49K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$3,498.82	\$0.00	\$0.00
		2017	B17UC390003	\$45,501.18	\$0.00	\$0.00
Total	Total			\$49,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
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Project: 0002 - Acquisition and Demolition of Blighted Properties
IDIS Activity: 1227 - Amberley Village - Club House Asbestos Removal

Status: Open Objective: Create economic opportunities
 Location: 7100 Ridge Rd Amberley, OH 45237-2308 Outcome: Availability/accessibility
 Matrix Code: Asbestos Removal (03R) National Objective: SBS

Initial Funding Date: 07/07/2017

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017

Project: 0006 - Homeowner Repairs and Improvements
IDIS Activity: 1228 - Golf Manor Code Enforcement Program

Status: Open Objective: Provide decent affordable housing
 Location: 6450 Wiehe Rd Cincinnati, OH 45237-4216 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 09/27/2017

Description:

Grant program to fund exterior repairs and improvements to owner-occupied single family homes in the Village of Golf Manor.
 All households must be lowmod income to qualify.
 Budget is \$15K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$12,000.00	\$0.00	\$0.00
		2017	B17UC390003	\$1,000.00	\$0.00	\$0.00
Total	Total			\$13,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 200
 Total Population in Service Area: 3,650
 Census Tract Percent Low / Mod: 54.25

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017

Project: 0006 - Homeowner Repairs and Improvements
IDIS Activity: 1229 - Springdale Home Improvement Repair Program

Status: Open Objective: Provide decent affordable housing
 Location: 138 E Court St Ste 1002 138 E. Court Street, Room 1002 Cincinnati, OH 45202-1296 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/25/2017

Description:

Grant program to fund exterior repairs and improvements to owner-occupied single family homes in the City of Springdale.
 All households must be low/mod income to qualify.
 Budget is \$15K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$3,246.70	\$0.00	\$0.00
		2017	B17UC390003	\$15,000.00	\$0.00	\$0.00
Total	Total			\$18,246.70	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0014 - Public Facility Improvements
IDIS Activity:	1230 - Arlington Heights Park Improvements

Status: Completed 2/28/2018 12:00:00 AM
 Location: 601 Elliott Ave Cincinnati, OH 45215-5417
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/25/2017

Description:

Improvements to Red Daniels and Firefighter - revised budget is \$55,111K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$55,111.00	\$55,111.00	\$55,111.00

Total	Total			\$55,111.00	\$55,111.00	\$55,111.00
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Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 3,185
 Census Tract Percent Low / Mod: 61.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Two park playgrounds were rehabbed - some new playground equipment was added; some older equipment was removed; flooring was redone;	
PGM Year:	2017	
Project:	0001 - Services for Homeowners and Renters	
IDIS Activity:	1231 - OMAS Grant Assistance	

Status: Completed 8/29/2017 12:00:00 AM Objective: Provide decent affordable housing
 Location: 138 E Court St Cincinnati, OH 45202-1215 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 07/18/2017

Description:

Providing security deposit, rent, utility assistance for OMAS clients in recovery - grant was \$50K - this covered expenditures over the grant amount of \$20,726.71.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$20,726.71	\$20,726.71	\$20,726.71
Total	Total			\$20,726.71	\$20,726.71	\$20,726.71

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	4
Black/African American:	0	0	0	0	0	0	208	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	308	4

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	270
Low Mod	0	0	0	38
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	308
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 The State of Ohio issued a one time grant of \$50K to help those in recovery with a past history in the criminal justice system. CDBG funds assisted

PGM Year: 2017

Project: 0007 - Homeless Prevention Services

IDIS Activity: 1232 - Legal Aid Foreclosure Prevention Services

Status:	Open	Objective:	Provide decent affordable housing
Location:	215 E 9th St Cincinnati, OH 45202-2139	Outcome:	Affordability
		Matrix Code:	Housing Counseling only, under 24
		National Objective:	LMC

Initial Funding Date: 10/25/2017

Description:
 Providing counseling, legal representation and mortgage assistance to prevent foreclosures - budget \$30K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$9,666.37	\$5,679.97	\$5,679.97
	PI			\$20,333.63	\$20,333.63	\$20,333.63
Total	Total			\$30,000.00	\$26,013.60	\$26,013.60

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017

PGM Year: 2017

Project: 0005 - Economic Development Programs
IDIS Activity: 1233 - CEDAP-Springfield Township-Mural and Pedestrian Plaza

Status: Open Objective: Create economic opportunities
 Location: 9176 Winton Rd Cincinnati, OH 45231-3934 Outcome: Sustainability
 Matrix Code: CI Infrastructure Development (17B) National Objective: LMJ

Initial Funding Date: 11/21/2017

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$105,000.00	\$0.00	\$0.00
Total	Total			\$105,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0014 - Public Facility Improvements
IDIS Activity: 1234 - Deer Park ADA Accessible Swing

Status: Completed 2/5/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 7640 Plainfield Rd Deer Park, OH 45236-3143 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 07/07/2017

Description:

cost of swing for resident with disability - \$5k

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$3,256.00	\$3,256.00	\$3,256.00
Total	Total			\$3,256.00	\$3,256.00	\$3,256.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	110	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	110
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Separate swing and stand added to park; the swing has two sides - one side has a large adult size swing with back support for security for a person	
PGM Year:	2017	
Project:	0014 - Public Facility Improvements	
IDIS Activity:	1235 - Greenhills ADA Restroom Construction	
Status:	Open	Objective: Create suitable living environments
Location:	10 Enfield St Cincinnati, OH 45218-1428	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 09/11/2017

Description:

budget is \$46,295.70 including 2015, 2016 and 2017 funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2017	B17UC390003	\$46,295.70	\$40,000.00	\$40,000.00
Total	Total			\$46,295.70	\$40,000.00	\$40,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017		
Project:	0002 - Acquisition and Demolition of Blighted Properties		
IDIS Activity:	1236 - Hamilton County Spot Demolition		
Status:	Open	Objective:	Create suitable living environments
Location:	138 E Court St Cincinnati, OH 45202-1215	Outcome:	Sustainability
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS

Initial Funding Date: 07/25/2017

Description:

Demolition of blighted/condemned residential properties countywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$66,420.34	\$14,500.00	\$14,500.00
		2017	B17UC390003	\$6,879.66	\$0.00	\$0.00
Total	Total			\$73,300.00	\$14,500.00	\$14,500.00

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017	7 Homes Were Demolished:	
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PGM Year:	2017
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Project:	0006 - Homeowner Repairs and Improvements
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IDIS Activity:	1237 - Hamilton Co. Water/Sewer Grant Program
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Status:	Open	Objective:	Provide decent affordable housing
Location:	138 E Court St Ste 1002 Cincinnati, OH 45202-1296	Outcome:	Sustainability
		Matrix Code:	Direct Homeownership Assistance (13)
		National Objective:	LMH

Initial Funding Date: 10/26/2017

Description:

Assistance to low income homeowners for septic system repair or replacement and sewerwater taps. Budget is \$50K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$125.00	\$0.00	\$0.00
		2017	B17UC390003	\$15,000.00	\$4,375.00	\$4,375.00
	PI			\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$25,125.00	\$14,375.00	\$14,375.00

Proposed Accomplishments

Households (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0

Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017	Assisted 6 homeowners at addresses listed below:	
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PGM Year: 2017
Project: 0010 - Renter Accessibility Program
IDIS Activity: 1238 - Renter Accessibility Program

Status: Open
Location: 138 E Court St Cincinnati, OH 45202-1215
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/26/2017

Description:

Provide accessibility improvements for residents who are disabled and renting their housing units.
 Up to \$7,500 can be provided per building for exterior and interior improvements.
 This program was created to address one of the impediments to fair housing as outlined in our fair housing plan.
 Budget is \$25K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0012 - Administration
IDIS Activity: 1239 - Hamilton County CDBG - Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/25/2017

Description:
 Administration of the CDBG program in Hamilton County, Ohio.
 Budget is \$456765 including \$70K for RPC

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2017	B17UC390003	\$456,765.00	\$120,411.73	\$120,411.73
Total	Total			\$456,765.00	\$120,411.73	\$120,411.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0005 - Economic Development Programs
IDIS Activity:	1240 - Harrison Revolving Loan Fund

Status: Open Objective: Create suitable living environments
 Location: 138 E Court St Ste 1002 138 E. Court Street, Room 1002 Outcome: Sustainability
 Cincinnati, OH 45202-1296 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 10/25/2017

Description:
 Budget is \$70K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$70,000.00	\$0.00	\$0.00
Total	Total			\$70,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0005 - Economic Development Programs
IDIS Activity:	1241 - CEDAP - Reading - Riesenber Ave Widening

Status:	Open	Objective:	Create economic opportunities
Location:	1516 Riesenber Ave Cincinnati, OH 45215-3164	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMJ

Initial Funding Date: 10/26/2017

Description:

Budget is \$900K - each project will get a new IDIS number.
Using this for place holder.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$300,000.00	\$0.00	\$0.00
Total	Total			\$300,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 230

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0014 - Public Facility Improvements
IDIS Activity:	1242 - Sharonville Gower Park ADA Walkways and Driveway Improvements

Status:	Completed 5/24/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	3601 Creek Rd Sharonville, OH 45241-2705	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMC

Initial Funding Date: 10/25/2017

Description:
 ADA Improvements to Gower Park to allow for people in wheelchairs to access the new ADA restroom, shelters and main lodge building.
 Budget was \$44K.
 Added balance of \$14,720.32 from 2016 activity #1185 Gower Park ADA restroom.
 New budget is \$58,720.32.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$53,494.00	\$53,494.00	\$53,494.00
Total	Total			\$53,494.00	\$53,494.00	\$53,494.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	8,000	0
Black/African American:	0	0	0	0	0	0	200	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	70	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,270	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,000
Moderate	0	0	0	6,000
Non Low Moderate	0	0	0	1,270
Total	0	0	0	8,270
Percent Low/Mod				84.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	In 2016, ADA restroom was installed; in 2017, walkways were completed to get from the parking lot to the restroom and from the restroom to the	
PGM Year:	2017	
Project:	0003 - Fair Housing Services	
IDIS Activity:	1244 - H.O.M.E. Fair Housing	

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 09/25/2017

Description:

Fair Housing services to families who feel they have experienced illegal housing discrimination based on race, religion, national origin, disability, sex, or children in the family. Budget is \$85K.
 Fair Housing Education and Outreach - 63 events reaching 1123 participants.
 Client Services - responded to 2833 inquiries from residents of Hamilton County.
 78% were female headed households.
 Testing - conducted 197 matched pair tests for housing discrimination (132 random and 65 complaints).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$48,490.41	\$23,385.76	\$23,385.76
	PI			\$30,493.06	\$30,493.06	\$30,493.06
Total	Total			\$78,983.47	\$53,878.82	\$53,878.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		

Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0002 - Acquisition and Demolition of Blighted Properties
IDIS Activity:	1245 - Lockland Acquisition and Demolition

Status: Completed 11/6/2017 12:00:00 AM Objective: Provide decent affordable housing
 Location: 710 Mulberry St Lockland, OH 45215-2823 Outcome: Affordability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/05/2017

Description:

Acquisition and/or demolition of blighted home in Lockland for Habitat development; key corner.
 Cost is \$20K - CDBG Budget is \$10K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,553.09	\$0.00	\$0.00
		2014	B14UC390003		\$9,553.09	\$9,553.09
	PI			\$446.91	\$446.91	\$446.91
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Purchased one home - Habitat paid \$10,000 and County paid \$10,000 - will be demolished and lot used for HOME unit.	
<hr/>		
PGM Year:	2017	
Project:	0005 - Economic Development Programs	
IDIS Activity:	1246 - CEDAP-Silverton-Streetscape Improvements	

Status: Open
 Location: 7300 Montgomery Rd Silverton, OH 45236-4002

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMJ

Initial Funding Date: 11/21/2017

Description: Improvements to Montgomery Road to connect StewartAG47 project to BreweryMeier's Wine District- budget \$143K - city providing \$43,100

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$99,900.00	\$0.00	\$0.00
Total	Total			\$99,900.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0013 - Public Infrastructure Improvements
IDIS Activity:	1247 - CEDAP - Harrison Historic Acquisition + Rehab

Status: Open
 Location: 301 Harrison Ave Harrison, OH 45030-1331

Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: Rehab; Publicly or Privately-Owned National Objective: LMJ

Initial Funding Date: 10/26/2017

Description:

acquisition and rehab of key building in historic downtown - \$65K loan and \$130K grant - local match \$50K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$195,000.00	\$0.00	\$0.00
Total	Total			\$195,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 5,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017				
Project:	0005 - Economic Development Programs				
IDIS Activity:	1254 - CEDAP-Woodlawn-Business Park Acquisition + Demo				
Status:	Open	Objective:	Create economic opportunities		
Location:	10036 Springfield Pike Woodlawn, OH 45215-1452	Outcome:	Sustainability		
		Matrix Code:	CI Land Acquisition/Disposition (17A)	National Objective:	LMJ

Initial Funding Date: 10/25/2017

Description:

Acquisition of land and demo of building for 12 acre redevelopment site

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$175,000.00	\$0.00	\$0.00
Total	Total			\$175,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 135

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0014 - Public Facility Improvements
IDIS Activity:	1255 - Sharonville Golden Acres Attic Insulation

Status: Completed 2/28/2018 12:00:00 AM Objective: Provide decent affordable housing
 Location: 10997 Thornview Dr Sharonville, OH 45241-2771 Outcome: Affordability
 Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 10/25/2017

Description:
 Adding insulation to all three senior buildings at City owned Golden Acres - budget is \$40K.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$37,767.00	\$37,767.00	\$37,767.00
Total	Total			\$37,767.00	\$37,767.00	\$37,767.00

Proposed Accomplishments

Housing Units : 52

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	50	0	50	0	0	0
Black/African American:	0	0	2	0	2	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	52	0	52	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	48	48	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	52	52	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	New roof installed on both buildings	
PGM Year:	2017	
Project:	0014 - Public Facility Improvements	
IDIS Activity:	1256 - Wyoming Civic Center ADA Restroom	
Status:	Open	Objective: Create economic opportunities
Location:	1 Worthington Ave Wyoming, OH 45215-4337	Outcome: Availability/accessibility
		Matrix Code: Other Public Improvements Not Listed National Objective: LMC

Initial Funding Date: 09/11/2017

Description:

Improvements to senior center roof - budget is \$137K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$33,951.06	\$33,951.06	\$33,951.06
		2017	B17UC390003	\$77,108.00	\$63,408.00	\$63,408.00
	PI			\$25,940.94	\$25,940.94	\$25,940.94
Total	Total			\$137,000.00	\$123,300.00	\$123,300.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0014 - Public Facility Improvements
IDIS Activity:	1257 - Silverton Town Hall ADA Improvements

Status: Open Objective: Create economic opportunities
 Location: 306 water st cincinnati, OH 45237 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed National Objective: LMC

Initial Funding Date: 10/24/2017

Description:

ADA Improvements to new town hall - budget is 107K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$107,000.00	\$13,500.00	\$13,500.00
Total	Total			\$107,000.00	\$13,500.00	\$13,500.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0002 - Acquisition and Demolition of Blighted Properties
IDIS Activity:	1259 - Mt Healthy Main Theater Asbestos Removal

Status: Completed 2/5/2018 12:00:00 AM Objective: Create economic opportunities
 Location: 7432 Hamilton Ave Mount Healthy, OH 45231-4306 Outcome: Affordability
 Matrix Code: Asbestos Removal (03R) National Objective: SBS

Initial Funding Date: 09/15/2017

Description:
 Budget is \$1,275
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$1,275.00	\$1,275.00	\$1,275.00
Total	Total			\$1,275.00	\$1,275.00	\$1,275.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Removed asbestos from theater in business district to prepare it for redevelopment	

PGM Year:	2017
Project:	0002 - Acquisition and Demolition of Blighted Properties
IDIS Activity:	1260 - Mt Healthy 7825 Harrison Demolition

Status: Open Objective: Create suitable living environments
 Location: 7825 Harrison Ave Mount Healthy, OH 45231-3111 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/15/2017

Description:
 Budget is \$10,000
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0002 - Acquisition and Demolition of Blighted Properties
IDIS Activity: 1261 - Lincoln Heights Sugar Shack Demolition

Status: Open Objective: Create suitable living environments
 Location: 845 Jackson St Lincoln Heights, OH 45215-1640 Outcome: Affordability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 10/24/2017

Description:
 Estimate is 13,783 before asbestos study

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$13,750.00	\$0.00	\$0.00
Total	Total			\$13,750.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0013 - Public Infrastructure Improvements
IDIS Activity: 1262 - Deer Park O'Leary Ave Street Reconstruction

Status: Open Objective: Create suitable living environments
 Location: 3988 Trevor Ave Cheviot, OH 45211-3407 Outcome: Affordability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 12/06/2017

Description:
 Reconstruction of O'Leary Ave

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$85,000.00	\$0.00	\$0.00
Total	Total			\$85,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 200
 Total Population in Service Area: 5,415
 Census Tract Percent Low / Mod: 52.17

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0015 - Public Services
IDIS Activity: 1263 - Silverton ArtWorks Mural

Status: Open Objective: Create economic opportunities
 Location: 6906 Plainfield Rd Silverton, OH 45236-3734 Outcome: Affordability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 10/24/2017

Description:

Provision of food and services to low income residents of Hamilton County.
Budget is \$100K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 100
Total Population in Service Area: 5,270
Census Tract Percent Low / Mod: 52.85

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0013 - Public Infrastructure Improvements
IDIS Activity:	1264 - Elmwood Street Improvements - Proser Ave

Status: Canceled 3/29/2018 12:55:18 PM Objective: Create suitable living environments
Location: 5681 Proser Ave Elmwood Pl, OH 45216-2417 Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 10/23/2017

Description:

32918 - cancelled - added to Maple Project in 171224 - Improvements to streets, curbs, sidewalks, including reconstruction of streets.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 2,010
Total Population in Service Area: 2,015
Census Tract Percent Low / Mod: 63.77

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0004 - Services to Homeless Families
IDIS Activity:	1265 - Lydia's House - Housing + Supportive Services

Status: Open Objective: Create suitable living environments
Location: 2005 Mills Ave Norwood, OH 45212-3056 Outcome: Sustainability
Matrix Code: Rental Housing Subsidies (05S) National Objective: LMH

Initial Funding Date: 02/20/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$48,814.35	\$0.00	\$0.00
Total	Total			\$48,814.35	\$0.00	\$0.00

Proposed Accomplishments

Households (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$33,889,848.16
Total Drawn Thru Program Year:	\$31,621,046.19
Total Drawn In Program Year:	\$3,085,426.34

PR06 - Summary of Consolidated Plan Projects for Report Year

Grantee: Hamilton County
Plan Year: 2017

IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1	Services for Homeowners and Renters	This can include emergency mortgage assistance, rental assistance, security deposits and fair housing services	CDBG	\$16,000.00	\$20,726.71	\$20,726.71	\$0.00	\$20,726.71
			HOME	\$0.00	\$50,000.00	\$7,195.95	\$42,804.05	\$7,195.95
2	Acquisition and Demolition of Blighted Properties		CDBG	\$200,000.00	\$187,325.00	\$25,775.00	\$161,550.00	\$25,775.00
3	Fair Housing Services		CDBG	\$85,000.00	\$78,983.47	\$53,878.82	\$25,104.65	\$53,878.82
4	Services to Homeless Families		CDBG	\$60,000.00	\$110,814.35	\$20,078.82	\$90,735.53	\$20,078.82
5	Economic Development Programs		CDBG	\$70,000.00	\$799,900.00	\$37,503.00	\$762,397.00	\$37,503.00
6	Homeowner Repairs and Improvements	This project covers the Housing Repair Services program with emergency and critical repairs, as well as several Home Improvement Repair Programs in specific jurisdictions.	CDBG	\$700,000.00	\$756,468.10	\$445,074.97	\$311,393.13	\$445,074.97
7	Homeless Prevention Services		CDBG	\$90,000.00	\$44,859.49	\$40,873.09	\$3,986.40	\$40,873.09
8	Housing Development-CHDO Projects	Provide at least 15% of HOME grant funds for housing development project(s) completed by a certified Community Housing Development Organization (CHDO).	HOME	\$150,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00
9	Other Housing Development Projects and/or Programs	These funds will be used with non-CHDO developers. Other housing development projects may include new construction or acquisition & rehabilitation for rental and/or homeowner housing units. Other housing development programs may include down payment assistance for homeowners.	HOME	\$750,000.00	\$502,806.06	\$0.00	\$502,806.06	\$0.00
10	Renter Accessibility Program	Provide accessibility improvements for residents who are disabled and renting their housing units. Up to \$7,500 can be provided per building for exterior and interior improvements.	CDBG	\$50,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
11	All 2017 ESG Activities		HESG	\$261,434.00	\$261,434.00	\$0.00	\$261,434.00	\$0.00
12	Administration	Administration of all HUD programs	CDBG	\$400,000.00	\$456,765.00	\$120,411.73	\$336,353.27	\$120,411.73
			HOME	\$100,000.00	\$100,362.10	\$0.00	\$100,362.10	\$0.00
13	Public Infrastructure Improvements		CDBG	\$300,000.00	\$450,977.16	\$143,188.47	\$307,788.69	\$143,188.47
14	Public Facility Improvements		CDBG	\$300,000.00	\$439,923.70	\$326,428.00	\$113,495.70	\$326,428.00
15	Public Services		CDBG	\$200,000.00	\$234,000.00	\$159,121.34	\$74,878.66	\$159,121.34
16	Habitat Acquisition	Acquisition of property for rehab	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Habitat Acquisition	Acquisition rehab in Lockland for Habitat	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 HAMILTON COUNTY, OH

DATE: 05-30-18
 TIME: 11:30
 PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1166	2929 Jonrose Ave , Cincinnati OH, 45239	Open	12/04/17	5	5	12/21/16	\$440,000.00	\$300,000.00	68.18%
Rental	REHABILITATION	1208	11050 Springfield Pike , Cincinnati OH, 45246	Completed	12/12/17	149	7	12/01/16	\$350,000.00	\$350,000.00	100.00%
Rental	REHABILITATION	1250	11050 Springfield Pike , Cincinnati OH, 45246	Open	10/24/17	0	0	10/24/17	\$300,000.00	\$0.00	0.00%
Rental	REHABILITATION	1258	9215 Duvall Pl , Cincinnati OH, 45231	Open	11/13/17	0	0	08/29/17	\$44,953.00	\$0.00	0.00%
Rental	ACQUISITION AND REHABILITATION	1209	6118 Plainfield Rd , Cincinnati OH, 45213	Completed	01/11/18	4	2	01/06/17	\$215,595.00	\$215,595.00	100.00%
Rental	ACQUISITION AND REHABILITATION	1249	2020 1st Ave , Cincinnati OH, 45224	Open	02/07/18	0	0	10/24/17	\$202,806.06	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	1212	Lockland HOME - 5 addresses	Open	02/26/18	0	0	05/11/17	\$250,000.00	\$199,999.70	80.00%
Homebuyer	ACQUISITION AND REHABILITATION	1213	West College Hill - 5 addresses	Open	05/11/17	0	0	05/11/17	\$250,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	1248	West College Hill - 6 addresses	Open	10/24/17	0	0	10/24/17	\$300,000.00	\$0.00	0.00%
Tenant-Based	TENANT-BASED RENTAL ASSISTANCE	1211	Various	Open	12/04/17	0	9	05/11/17	\$50,000.00	\$7,195.95	14.39%
Tenant-Based	TENANT-BASED RENTAL ASSISTANCE	1252	Various	Canceled	02/07/18	0	1	07/07/17	\$0.00	\$0.00	0.00%



HAMILTON COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	3	\$14,500.00	4	\$243,913.52	7	\$258,413.52
	Total Acquisition	3	\$14,500.00	4	\$243,913.52	7	\$258,413.52
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	0	\$0.00	1	\$0.00
	CI Land Acquisition/Disposition (17A)	2	\$32,739.00	1	\$0.00	3	\$32,739.00
	CI Infrastructure Development (17B)	1	\$0.00	0	\$0.00	1	\$0.00
	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	0	\$0.00	1	\$0.00
	ED Technical Assistance (18B)	1	\$37,503.00	1	\$16,664.00	2	\$54,167.00
	Total Economic Development	6	\$70,242.00	2	\$16,664.00	8	\$86,906.00
Housing	Direct Homeownership Assistance (13)	1	\$14,375.00	0	\$0.00	1	\$14,375.00
	Rehab; Single-Unit Residential (14A)	2	\$430,699.97	5	\$234,825.04	7	\$665,525.01
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	1	\$21,482.74	2	\$21,482.74
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$37,767.00	1	\$37,767.00
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	0	\$0.00	1	\$0.00	1	\$0.00
	Code Enforcement (15)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	5	\$445,074.97	8	\$294,074.78	13	\$739,149.75
Public Facilities and Improvements	Senior Centers (03A)	1	\$85,901.06	3	\$62,562.40	4	\$148,463.46
	Parks, Recreational Facilities (03F)	3	\$59,136.00	8	\$411,874.60	11	\$471,010.60
	Street Improvements (03K)	3	\$0.00	8	\$346,995.09	11	\$346,995.09
	Sidewalks (03L)	0	\$0.00	1	\$18,556.25	1	\$18,556.25
	Asbestos Removal (03R)	2	\$0.00	1	\$1,275.00	3	\$1,275.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$136,800.00	0	\$0.00	2	\$136,800.00
	Total Public Facilities and Improvements	11	\$281,837.06	21	\$841,263.34	32	\$1,123,100.40
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$20,078.82	1	\$12,282.98	2	\$32,361.80
	Senior Services (05A)	1	\$28,229.46	1	\$31,977.78	2	\$60,207.24
	Health Services (05M)	1	\$2,636.90	2	\$35,046.38	3	\$37,683.28
	Subsistence Payment (05Q)	0	\$0.00	3	\$64,671.90	3	\$64,671.90
	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	1	\$26,013.60	1	\$3,965.34	2	\$29,978.94
	Food Banks (05W)	0	\$0.00	2	\$105,144.75	2	\$105,144.75
	Total Public Services	5	\$76,958.78	10	\$253,089.13	15	\$330,047.91

General Administration and Planning	Planning (20)	0	\$0.00	2	\$70,503.40	2	\$70,503.40
	General Program Administration (21A)	1	\$120,411.73	2	\$282,125.78	3	\$402,537.51
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$53,878.82	1	\$20,889.03	2	\$74,767.85
Total General Administration and Planning		2	\$174,290.55	5	\$373,518.21	7	\$547,808.76
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
Total Other		1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		33	\$1,062,903.36	50	\$2,022,522.98	83	\$3,085,426.34

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	7	8	15
		Business	0	12	12
		Total Acquisition	7	20	27
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Jobs	0	0	0
		Business	0	0	0
	CI Land Acquisition/Disposition (17A)	Jobs	0	0	0
		Jobs	0	0	0
	CI Infrastructure Development (17B)	Jobs	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
ED Technical Assistance (18B)	Jobs	0	18	18	
Total Economic Development			0	18	18
Housing	Direct Homeownership Assistance (13)	Households	6	0	6
		Rehab; Single-Unit Residential (14A)	0	564	564
		Rehab; Multi-Unit Residential (14B)	0	9	9
		Energy Efficiency Improvements (14F)	0	52	52
		Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	0	0	0
		Code Enforcement (15)	0	0	0
Total Housing			6	625	631
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	7,660	7,660
		Public Facilities	0	45,998	45,998
	Parks, Recreational Facilities (03F)	Persons	0	55,157	55,157
		Jobs	0	0	0
	Sidewalks (03L)	Persons	0	740	740
	Asbestos Removal (03R)	Public Facilities	0	1	1
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
	Total Public Facilities and Improvements			0	109,556
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	0	0
		Persons	0	1,005	1,005
		Persons	0	3,691	3,691
		Persons	0	398	398
		Households	0	0	0

Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	0	0
	Households	0	17	17
Food Banks (05W)	Persons	0	134,622	134,622
Total Public Services		0	139,733	139,733
Grand Total		13	249,952	249,965

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	347	0
	Black/African American	0	0	263	0
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	2	0
	Other multi-racial	0	0	14	2
	Total Housing		0	0	631
Non Housing	White	52,656	3,913	0	0
	Black/African American	95,370	2,580	17	0
	Asian	345	0	0	0
	American Indian/Alaskan Native	320	0	0	0
	Native Hawaiian/Other Pacific Islander	900	0	0	0
	American Indian/Alaskan Native & White	269	0	0	0
	Asian & White	104	0	0	0
	Black/African American & White	3,595	102	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	366	0	0	0
Other multi-racial	1,449	179	0	0	
Total Non Housing	155,374	6,774	17	0	
Grand Total	White	52,656	3,913	347	0
	Black/African American	95,370	2,580	280	0
	Asian	345	0	2	0
	American Indian/Alaskan Native	320	0	1	0
	Native Hawaiian/Other Pacific Islander	900	0	0	0
	American Indian/Alaskan Native & White	269	0	1	0
	Asian & White	104	0	1	0
	Black/African American & White	3,595	102	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	366	0	0	0
Other multi-racial	1,449	179	14	2	
Total Grand Total	155,374	6,774	648	2	

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	1	48	0
	Mod (>50% and <=80%)	4	4	0
	Total Low-Mod	6	52	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	6	52	0
Non Housing	Extremely Low (<=30%)	17	0	70,828
	Low (>30% and <=50%)	0	0	4,921
	Mod (>50% and <=80%)	0	0	10,711
	Total Low-Mod	17	0	86,460
	Non Low-Mod (>80%)	0	0	1,270
	Total Beneficiaries	17	0	87,730



Program Year: 2017

Start Date 01-Mar-2017 - End Date 28-Feb-2018

HAMILTON COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$565,595.00	9	9
TBRA Families	\$7,195.95	9	9
Total, Rentals and TBRA	\$572,790.95	18	18
Grand Total	\$572,790.95	18	18

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%	
Rentals	8	1	0	9	9	
TBRA Families	3	5	1	9	9	
Total, Rentals and TBRA	11	6	1	18	18	
Grand Total	11	6	1	18	18	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families	
	Units	Units	Units	Units
White	6	0	6	0
Black/African American	3	0	2	0
Black/African American & White	0	0	1	0
Total	9	0	9	0

	Total, Rentals and TBRA		Grand Total	
	Units	Units	Units	Units
White	12	0	12	0
Black/African American	5	0	5	0
Black/African American & White	1	0	1	0
Total	18	0	18	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 HAMILTON COUNTY, OH

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2017	The Housing Network of Hamilton County	CR	\$150,543.15	\$23,274.27	--	15.5%	\$0.00	0.0%
Fund Type Total for 2017		CR	\$150,543.15	\$23,274.27	\$0.00	15.5%	\$0.00	0.0%
Total For 2017 Funds (CR+CC+CL)			\$150,543.15					
Total For 2017 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2016	The Housing Network of Hamilton County	CR	\$147,235.65	\$147,235.65	--	100.0%	\$125,556.92	85.3%
Fund Type Total for 2016		CR	\$147,235.65	\$147,235.65	\$0.00	100.0%	\$125,556.92	85.3%
Total For 2016 Funds (CR+CC+CL)			\$147,235.65					
Total For 2016 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2015	The Housing Network of Hamilton County	CR	\$177,620.70	\$177,620.70	--	100.0%	\$177,620.70	100.0%
Fund Type Total for 2015		CR	\$177,620.70	\$177,620.70	\$0.00	100.0%	\$177,620.70	100.0%
Total For 2015 Funds (CR+CC+CL)			\$177,620.70					
Total For 2015 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2014	The Housing Network of Hamilton County	CR	\$150,168.30	\$150,168.30	--	100.0%	\$150,168.30	100.0%
Fund Type Total for 2014		CR	\$150,168.30	\$150,168.30	\$0.00	100.0%	\$150,168.30	100.0%
Total For 2014 Funds (CR+CC+CL)			\$150,168.30					

Total For 2014 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2013	The Housing Network of Hamilton County	CR	\$138,968.85	\$138,968.85	--	100.0%	\$138,968.85	100.0%
Fund Type Total for 2013		CR	\$138,968.85	\$138,968.85	\$0.00	100.0%	\$138,968.85	100.0%
Total For 2013 Funds (CR+CC+CL)			\$138,968.85					

Total For 2013 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2012	Habitat for Humanity of Greater	CR	\$116,292.00	\$116,292.00	--	100.0%	\$116,292.00	100.0%
Fund Type Total for 2012		CR	\$116,292.00	\$116,292.00	\$0.00	100.0%	\$116,292.00	100.0%
Total For 2012 Funds (CR+CC+CL)			\$116,292.00					

Total For 2012 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2011	Habitat for Humanity of Greater	CR	\$177,522.60	\$177,522.60	--	100.0%	\$177,522.60	100.0%
Fund Type Total for 2011		CR	\$177,522.60	\$177,522.60	\$0.00	100.0%	\$177,522.60	100.0%
Total For 2011 Funds (CR+CC+CL)			\$177,522.60					

Total For 2011 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2010	CINCINNATI HOUSING PARTNERS	CR	\$93,261.07	\$93,261.07	--	100.0%	\$93,261.07	100.0%
	The Housing Network of Hamilton County	CR	\$0.93	\$0.93	--	100.0%	\$0.93	100.0%
Fund Type Total for 2010		CR	\$93,262.00	\$93,262.00	\$0.00	100.0%	\$93,262.00	100.0%
Total For 2010 Funds (CR+CC+CL)			\$93,262.00					

Total For 2010 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2009	CINCINNATI HOUSING PARTNERS	CR	\$226,731.90	\$226,731.90	--	100.0%	\$226,731.90	100.0%
Fund Type Total for 2009		CR	\$226,731.90	\$226,731.90	\$0.00	100.0%	\$226,731.90	100.0%
Total For 2009 Funds (CR+CC+CL)			\$226,731.90					

Total For 2009 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2008	CINCINNATI HOUSING PARTNERS	CO	\$67,800.00	\$67,800.00	--	100.0%	\$67,800.00	100.0%
Fund Type Total for 2008		CO	\$67,800.00	\$67,800.00	\$0.00	100.0%	\$67,800.00	100.0%
	CINCINNATI HOUSING PARTNERS	CR	\$161,289.10	\$161,289.10	--	100.0%	\$161,289.10	100.0%
	The Housing Network of Hamilton County	CR	\$900.00	\$900.00	--	100.0%	\$900.00	100.0%
	WORKING IN NEIGHBORHOODS	CR	\$194,100.00	\$194,100.00	--	100.0%	\$194,100.00	100.0%
Fund Type Total for 2008		CR	\$356,289.10	\$356,289.10	\$0.00	100.0%	\$356,289.10	100.0%
Total For 2008 Funds (CR+CC+CL)			\$356,289.10					

Total For 2008 Funds (CO) \$67,800.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2007	CINCINNATI HOUSING PARTNERS	CR	\$208,057.80	\$208,057.80	--	100.0%	\$208,057.80	100.0%
Fund Type Total for 2007		CR	\$208,057.80	\$208,057.80	\$0.00	100.0%	\$208,057.80	100.0%
Total For 2007 Funds (CR+CC+CL)			\$208,057.80					

Total For 2007 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2006	CINCINNATI HOUSING PARTNERS	CR	\$210,224.55	\$210,224.55	--	100.0%	\$210,224.55	100.0%
Fund Type Total for 2006		CR	\$210,224.55	\$210,224.55	\$0.00	100.0%	\$210,224.55	100.0%
Total For 2006 Funds (CR+CC+CL)			\$210,224.55					

Total For 2006 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2005	CINCINNATI HOUSING PARTNERS	CR	\$13,839.85	\$13,839.85	--	100.0%	\$13,839.85	100.0%
	LINCOLN HEIGHTS IMPROVEMENT	CR	\$192,257.00	\$192,257.00	--	100.0%	\$192,257.00	100.0%
	Fund Type Total for 2005	CR	\$206,096.85	\$206,096.85	\$0.00	100.0%	\$206,096.85	100.0%
Total For 2005 Funds (CR+CC+CL)			\$206,096.85					

Total For 2005 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2004	CINCINNATI HOUSING PARTNERS	CR	\$216,450.45	\$216,450.45	--	100.0%	\$216,450.45	100.0%
	Fund Type Total for 2004	CR	\$216,450.45	\$216,450.45	\$0.00	100.0%	\$216,450.45	100.0%
Total For 2004 Funds (CR+CC+CL)			\$216,450.45					

Total For 2004 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2003	CINCINNATI HOUSING PARTNERS	CR	\$217,198.35	\$217,198.35	--	100.0%	\$217,198.35	100.0%
	Fund Type Total for 2003	CR	\$217,198.35	\$217,198.35	\$0.00	100.0%	\$217,198.35	100.0%
Total For 2003 Funds (CR+CC+CL)			\$217,198.35					

Total For 2003 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2002	CINCINNATI HOUSING PARTNERS	CR	\$243,150.00	\$243,150.00	--	100.0%	\$243,150.00	100.0%
	Fund Type Total for 2002	CR	\$243,150.00	\$243,150.00	\$0.00	100.0%	\$243,150.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$243,150.00					

Total For 2002 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2001	CINCINNATI HOUSING PARTNERS	CR	\$242,700.00	\$242,700.00	--	100.0%	\$242,700.00	100.0%
Fund Type Total for 2001		CR	\$242,700.00	\$242,700.00	\$0.00	100.0%	\$242,700.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$242,700.00					

Total For 2001 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2000	CINCINNATI HOUSING PARTNERS	CR	\$217,800.00	\$217,800.00	--	100.0%	\$217,800.00	100.0%
Fund Type Total for 2000		CR	\$217,800.00	\$217,800.00	\$0.00	100.0%	\$217,800.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$217,800.00					

Total For 2000 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1999	CINCINNATI HOUSING PARTNERS	CR	\$218,400.00	\$218,400.00	--	100.0%	\$218,400.00	100.0%
Fund Type Total for 1999		CR	\$218,400.00	\$218,400.00	\$0.00	100.0%	\$218,400.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$218,400.00					

Total For 1999 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1998	CINCINNATI HOUSING PARTNERS	CR	\$202,650.00	\$202,650.00	--	100.0%	\$202,650.00	100.0%
Fund Type Total for 1998		CR	\$202,650.00	\$202,650.00	\$0.00	100.0%	\$202,650.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$202,650.00					

Total For 1998 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1997	CINCINNATI HOUSING PARTNERS	CR	\$192,000.00	\$192,000.00	--	100.0%	\$192,000.00	100.0%
Fund Type Total for 1997		CR	\$192,000.00	\$192,000.00	\$0.00	100.0%	\$192,000.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$192,000.00					

Total For 1997 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1996	CINCINNATI HOUSING PARTNERS	CR	\$194,700.00	\$194,700.00	--	100.0%	\$194,700.00	100.0%
Fund Type Total for 1996		CR	\$194,700.00	\$194,700.00	\$0.00	100.0%	\$194,700.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$194,700.00					

Total For 1996 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1995	CINCINNATI HOUSING PARTNERS	CR	\$197,250.00	\$197,250.00	--	100.0%	\$197,250.00	100.0%
Fund Type Total for 1995		CR	\$197,250.00	\$197,250.00	\$0.00	100.0%	\$197,250.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$197,250.00					

Total For 1995 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1994	CINCINNATI HOUSING PARTNERS	CR	\$183,300.00	\$183,300.00	--	100.0%	\$183,300.00	100.0%
Fund Type Total for 1994		CR	\$183,300.00	\$183,300.00	\$0.00	100.0%	\$183,300.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$183,300.00					

Total For 1994 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1993	CINCINNATI HOUSING PARTNERS	CR	\$67,406.94	\$67,406.94	--	100.0%	\$67,406.94	100.0%
	CINCINNATI-HAMILTON COUNTY	CR	\$74,793.06	\$74,793.06	--	100.0%	\$74,793.06	100.0%
	Fund Type Total for 1993	CR	\$142,200.00	\$142,200.00	\$0.00	100.0%	\$142,200.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$142,200.00					

Total For 1993 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1992	CINCINNATI-HAMILTON COUNTY	CR	\$319,992.00	\$319,992.00	--	100.0%	\$319,992.00	100.0%
	Fund Type Total for 1992	CR	\$319,992.00	\$319,992.00	\$0.00	100.0%	\$319,992.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$319,992.00					

Total For 1992 Funds (CO) \$0.00

Total For All Years (Subgranted to CHDOS) \$5,214,604.25

Total For All Years (Not Subgranted to CHDOS)

Grand Total \$5,214,604.25

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
HAMILTON COUNTY, OH
2017

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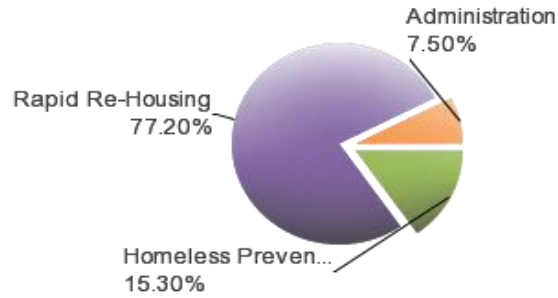
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E17UC390003	\$261,434.00	\$261,434.00	\$0.00	0.00%	\$0.00	0.00%	\$261,434.00	100.00%

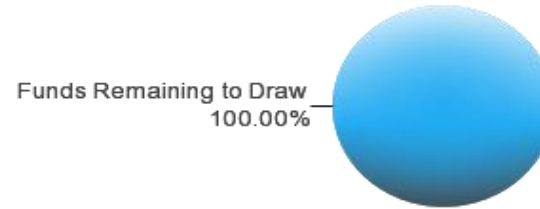
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$40,000.00	15.30%	\$0.00	0.00%
Rapid Re-Housing	\$201,826.45	77.20%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$19,607.55	7.50%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$261,434.00	100.00%
Total	\$261,434.00	100.00%	\$261,434.00	100.00%

Funds Committed



Funds Drawn



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$261,434.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E17UC390003	\$0.00	09/12/2017	09/12/2019	470	\$261,434.00

60% Cap on Emergency Shelter and Street Outreach

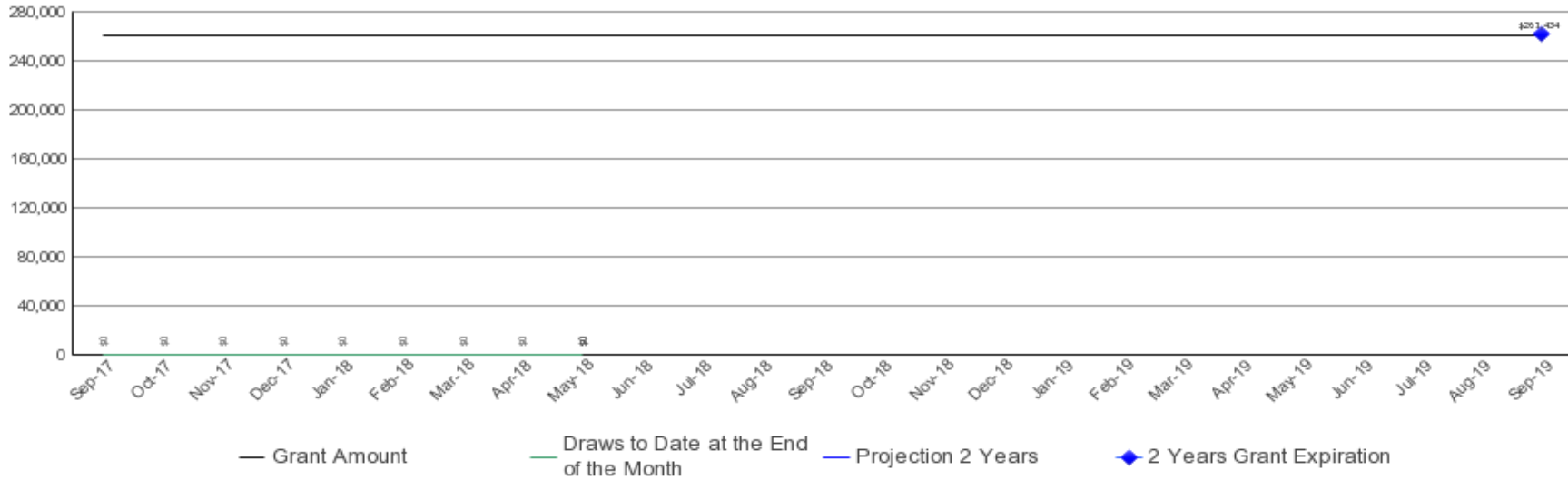
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$0.00	\$0.00	0.00%		\$0.00	0.00%

ESG Draws By Month (at the total grant level):

Grant Amount: 261,434.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2017	\$0.00	\$0.00	0.00%	0.00%
12/31/2017	\$0.00	\$0.00	0.00%	0.00%
03/31/2018	\$0.00	\$0.00	0.00%	0.00%
06/30/2018	\$0.00	\$0.00	0.00%	0.00%

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
STRATEGIES TO END HOMELESSNESS	Homeless Prevention	\$40,000.00	\$0.00
	Rapid Re-Housing	\$201,826.45	\$0.00
	Administration	\$19,607.55	\$0.00
	Total	\$261,434.00	\$0.00
	Total Remaining to be Drawn		\$261,434.00
	Percentage Remaining to be Drawn		100.00%

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Homeless Prevention	STRATEGIES TO END HOMELESSNESS
Rapid Re-Housing	STRATEGIES TO END HOMELESSNESS
Administration	STRATEGIES TO END HOMELESSNESS