

Hamilton County

2018 CAPER Consolidated Annual Performance & Evaluation Report

May 31, 2019



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The County received the following 2016 US Department of Housing and Urban Development (HUD) grants listed below:

- Community Development Block Grant Program (CDBG) - \$3,30,705
- Home Investment Partnerships Program (HOME) - \$1,339,817
- Emergency Solutions Grant Program (ESG) - \$267,773

All cities, villages and townships are invited to participate in the HUD programs. In 2018, 38 of the 47 communities participated. See list of participating jurisdictions below:

Addyston	Lincoln Heights
Amberly Village	Lockland
Anderson Township	Loveland
Arlington Heights	Miami Township
Cheviot	Montgomery
Cleves	Mt. Healthy
Colerain Township	North Bend
Columbia Township	North College Hill
Crosby Township	Norwood
Delhi Township	Reading
Deer Park	St. Bernard
Elmwood Place	Sharonville
Fairfax	Silverton
Forest Park	Springdale
Golf Manor	Springfield Township
Green Township	Sycamore Township
Greenhills	Whitewater Township
Harrison	Woodlawn
Harrison Township	Wyoming

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Eliminate Slum and Blight	Non-Housing Community Development	CDBG: \$85,000	Buildings Demolished	Buildings	100	50	50%	10	10	100%
Further Fair Housing	Affordable Housing Homeless	CDBG: \$75,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	6400	100%+	1250	2,000	100%+
Improve Public Facilities	Non-Housing Community Development	CDBG: \$267,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200,000	200,000	50%	50,000	50,000	100%
Improve Public Facilities	Non-Housing Community Development	CDBG: \$100,000	Other	Other	40	40	100%	10	10	100%

Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$175,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	270,000	470,000	100%	100,000	200,000	100%+
Improve Quality of Life	Non-Housing Community Development	CDBG: \$156,750	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400,000	407,000	100%+	25,000	50,000	100%+
Provide Affordable Housing for Homeowners	Affordable Housing	HOME: \$250,000	Homeowner Housing Added	Household Housing Unit	50	45	80%	10	15	100%+
Provide Affordable Housing for Homeowners	Affordable Housing	CDBG: \$480,000	Homeowner Housing Rehabilitated	Household Housing Unit	2750	2500	90%	150	300	100%+
Provide Affordable Housing for Renters	Affordable Housing	CDBG: \$20,000 HOME: \$500,000	Rental units rehabilitated	Household Housing Unit	25	85	100%+	19	25	50%+
Serve Homeless Families and Reduce Homelessness	Homeless	CDBG: \$60,000 ESG: \$240,000	Rapid Rehousing	Households Assisted	50	220	100%+	50	100	100%+

Serve Homeless Families and Reduce Homelessness	Homeless	CDBG: \$ ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted	25000	25000	80%	5000	6000	100%+
Serve Homeless Families and Reduce Homelessness	Homeless	CDBG: \$ ESG: \$	Homelessness Prevention	Persons Assisted	125	115	60%	25	20	100%+
Spur Economic Development	Non-Housing Community Development	CDBG: \$950,000	Businesses assisted	Businesses Assisted	10	18	100%+	5	10	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Hamilton County did not identify some goals or programs as higher priority over other goals or programs. When the 2015-2019 Consolidated Plan was created, all goals and programs were considered equal. In 2018, we again funded the Community and Economic Development Assistance Program to fund larger projects with up to \$300,000. Progress on the annual goals varies, but overall the progress on the 2015-2019 Consolidated Plan goals is very strong.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race/Ethnicity	CDBG	HOME	ESG
White	39,911	2	36
Black/African American	56,601	12	380
Asian	368	0	0
American Indian/Alaskan Native	186	0	1
Native Hawaiian/Other Pacific Islander	460	0	0
American Indian/Alaskan Native & White	170	0	0
Asian & White	43	0	0
Black/African American & White	2,217	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	214	0	0
Other multi-racial	1,549	0	20
Total Grand Total	101,719	14	437
Hispanic	4,107	0	5
Not Hispanic	97,612	14	432

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The demographic information for race and ethnicity matches the needs shown in the 2015-2019 consolidated plan.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD	\$3,290,769	2,320,277
HOME	HUD	\$1,416,692	1,383,183
ESG	HUD	\$267,773	425,398

Table 3 - Resources Made Available

Narrative

Identify the CDBG geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County Wide – Jurisdiction Specific	50%	50%	Public infrastructure, public facilities and public services projects completed
County Wide	50%	50%	Programs included housing repair services, emergency food, rental assistance, water & sewer grants, and residential and commercial demolitions

Table 4 – Identify the geographic distribution and location of investments

Narrative

Community Development Block Grant (CDBG)

The CDBG entitlement was \$3,290,769 for 2018, a 10% increase from 2017. Over 88% of the CDBG projects benefited low to moderate income persons. Blight removal projects totaled \$42,000 and no projects resulted in relocation. About 50% of the funds are used for county wide services and projects; and 50% of the funds are used on services and projects requested by cities, villages and townships who elect to participate in the program. Funding was used to make public infrastructure and public facility improvements; acquire and demolish blighted buildings; assist homeowners with housing repair services; and provide social services to residents.

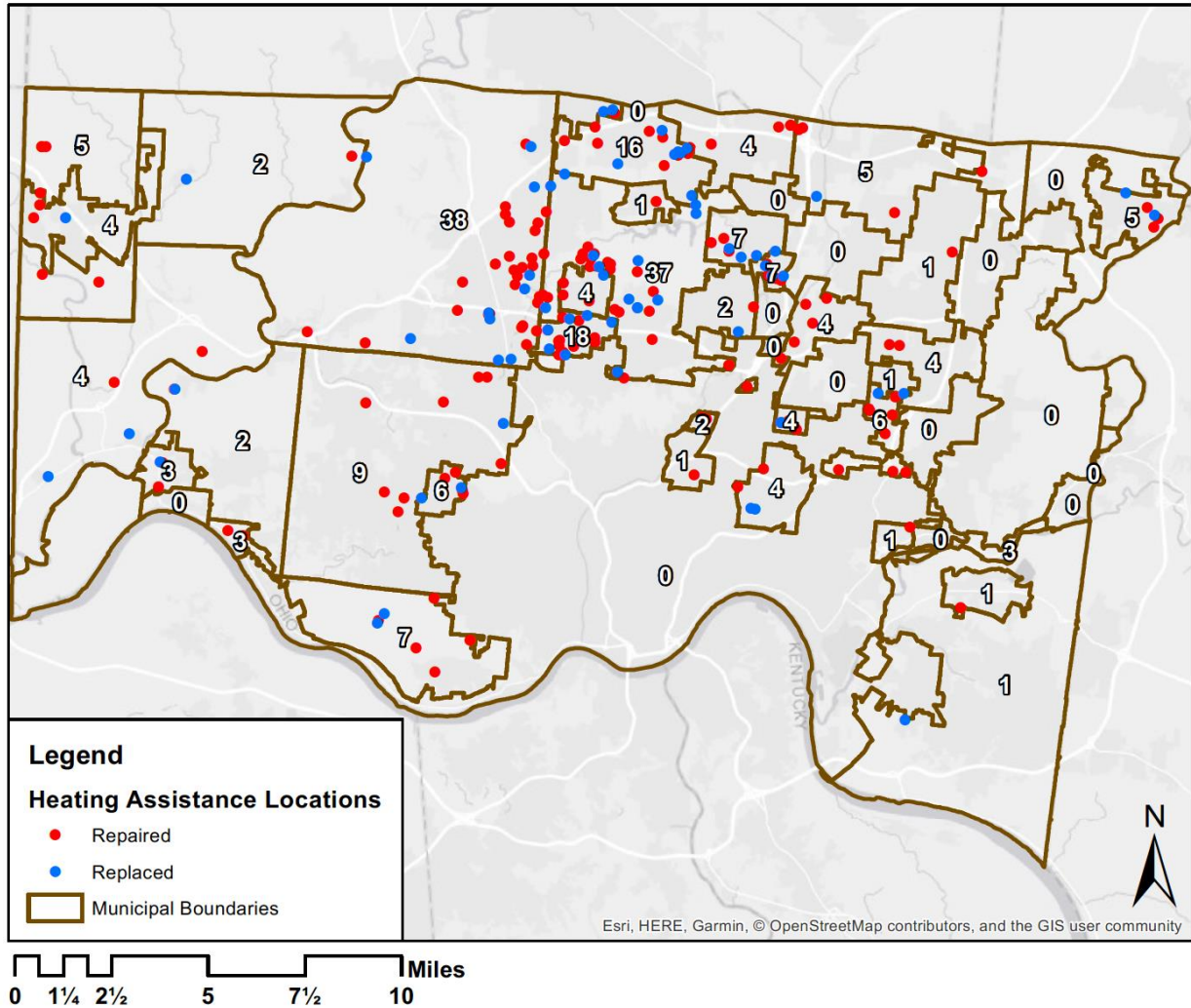
Community Specific Projects and Programs:

<i>Community</i>	<i>Project/Program</i>	<i>Amount</i>
Amberley Village	Roof Asbestos Abatement	\$25,000
Cheviot	Trevor Avenue Reconstruction	\$210,000
Cleves	Miami Avenue Improvements	\$50,000
Colerain Township	Senior Center Capital Improvements	\$50,000
Colerain Township	Northbrook Initiative: Strategic Investment Plan	\$25,000
Delhi Township	Fire Turn Out Gear	\$13,000
Delhi Township	Park Walkway ADA improvements	\$25,000
Delhi Township	Senior Center Roof Replacement	\$50,000
Forest Park	Home Improvement Repair Program	\$10,000
Golf Manor	Code Enforcement	\$11,000
Green Township	Senior Center Carpet	\$22,000
Greenhills	Home Improvement Program	\$15,000
Harrison	Community/Senior Center Parking Lot	\$55,000
Harrison Township	Community/Senior Center Parking Lot	\$15,000
Lincoln Heights	Code Enforcement	\$30,000
Loveland	Water Valve Replacement	\$65,000
Miami Township	Senior Center Floor Replacement	\$10,000
Miami Township	Spot Demolition	\$15,000
Mt. Healthy	EMS Staffing	\$35,000
Norwood	Youth Dental Program	\$10,000
Norwood	Senior and Community Center ADA Improvements	\$15,000
Silverton	Artworks Mural	\$25,000
Springdale	Home Improvement Program	\$15,000
Springfield Township	West College Hill Neighborhood Services	\$60,000
Springfield Township	Glencoe Street Resurfacing	\$150,000
Woodlawn	Harmony Park	\$25,000
Wyoming	Van Roberts Place Community Garden	<u>\$75,000</u>
Total		\$1,106,000

County Wide Programs and Projects

Housing Repair Services Program

The County provided emergency and critical heat repairs and furnace replacements in 2018 using six HVAC contractors. Over 200 families received assistance, including 65 new furnaces, through this program.



Home Investment Partnerships Program (HOME)

In 2018, we solicited projects using a competitive RFP process for HOME funds; funding included:

2018 Projects	Total County Funds	Total Units	Total Project Cost	Leverage
Housing Network of Ham Co	\$300,000	12	\$2,150,000	\$7.17
Lydia's House - 4502 Carter Ave	\$300,000	8	\$1,157,600	\$3.86
Habitat –Lincoln Heights	\$300,000	6	\$750,000	\$2.50
Talbert House - Logan Towers	\$300,000	63	\$11,545,202	\$38.48
WIN - Down Payment Assistance	\$200,000	35	\$3,500,000	\$17.50
Subtotal	\$1,400,000	124	\$19,102,802	\$13.64

2018 Project Updates:

Lydia's House's project at 4502 Carter Avenue in Norwood is complete. Lydia's House acquired and renovated a vacant 8-unit mixed-use building at the corner of Carter and Mills Avenue in the City of Norwood, including 2 ADA accessible units. The building is named the Virginia Coffey House after an influential African American leader in the community. Women with children and pregnant women experiencing homelessness are residents in the new building. Lydia's House developed this housing near their transitional home to provide supportive services for these women as they achieve self-sufficiency. A Montessori school will occupy commercial space beginning in August 2019.

2017 Project Updates:

821 Flats – Tender Mercies and Over the Rhine Community Housing were awarded \$300,000 in HOME funds for new construction of 57 units of permanent supportive housing in the West End. This project includes funding from the City of Cincinnati as well as OHFA tax credit program. It is currently under construction and occupancy is projected for late 2019.

West College Station – This moderate rehab of 14 occupied single-family homes in the West College Hill neighborhood of Springfield Township was awarded \$200,000 in HOME funds. Rehabilitation is complete; new furnaces are installed, and central air conditioning is being added to every home. All homes have received new doors and windows, and kitchen and bathroom cabinets are currently being installed. Replacement of roofs and porches will be completed this fall. Modifications are also being made to remove accessibility barriers for four homes including ramps, grab bars and bathroom improvements.

Habitat for Humanity West College Hill – The County awarded \$300,000 in 2017 HOME funds to build 6 new single-family homes also in West College Hill. Construction was delayed due to longer schedules in Habitat homes. Phase I includes seven new homes and 5 homes are complete and all of the families are in place. Two additional homes are under construction. Phase II includes six new homes and construction will begin later this year. Habitat for Humanity hosted a "Rock the Block" in early October for 15 existing homes. Total project cost is \$650,000.

2016 Project Updates:

West Union Square – CMHA was awarded \$550,000 in HOME funds for the construction of 70 new units of senior housing in Colerain Township on Jonrose Avenue. The County also provided \$105,000 in Neighborhood Stabilization Program (NSP) funds for related street infrastructure improvements to the project. The Township acquired and demolished blighted and substandard apartment buildings to prepare this site for redevelopment using Moving Ohio Forward grants and County NSP funds. A celebration and ribbon cutting took place in September and the building is 100% occupied.

Emergency Solutions Grant Program (ESG)

- All funds are spent in coordinated efforts through the Cincinnati and Hamilton County Continuum of Care, called Strategies to End Homelessness, for emergency shelter and homelessness prevention activities. Hamilton County and City of Cincinnati ESG funding is allocated as needed in the community.
- While emergency shelter services are vital and are provided to approximately 5,000 individuals per year, increased funding has been provided Rapid Rehousing and to prevent homelessness.

- Approximately 1400 individuals and families received services through the Rapid Rehousing program and 1200 through Shelter Diversion programs throughout the County.
- Related homelessness services are offered with about \$120,000 in CDBG funds. About 50% of these funds provided facilitation services. The additional funds were provided to 75 individuals and families who were formerly homeless to pay the first month of rent, security deposits and other related expenses.

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Habitat for Humanity was awarded funds for projects in West College Hill of Springfield Township and completed five homes to date. The match provided for FY2018 through volunteer hours, sweat equity and private foundation grants as listed below:

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 869,165
2. Match contributed during current Federal fiscal year	\$ 458,445
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,327,610
4. Match liability for current Federal fiscal year (\$*25%)	\$ 334,954
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 992,656

Table 5 – Fiscal Year Summary - HOME Match Report

HOME Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
17/1212	3/1/18 to 2/28/19	\$72,935	\$0	\$7,850	\$0	\$57,020	\$0	\$137,805
17/1213	3/1/18 to 2/28/19	\$175,539	\$0	\$15,000	\$0	\$130,101	\$0	\$320,640

Table 6 – Match Contribution for the Federal Fiscal Year

HOME Program Income

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0	\$0	\$0	0	\$0

Table 7 – Program Income

Note: County has only two outstanding HOME loans from the former Home Repair Program – both homes are under foreclosure.

HOME MBE/WBE report follows on the next page.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	2	0	0	2	0	0
Dollar Amount	61,500	0	0	61,500	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	2	2	0			
Dollar Amount	\$8,000	8,000	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

NOTE: 100% of contracts were with nonprofit organizations that cannot qualify as MBE/WBE businesses.

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	0	0	\$0	0	\$0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0	\$0				
Businesses Displaced	0	\$0				
Nonprofit Organizations Displaced	0	\$0				
Households Temporarily Relocated, not Displaced	0	\$0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	\$0					

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	25	0
Number of non-homeless households to be provided affordable housing units	100	85
Number of special-needs households to be provided affordable housing units	4	5
Total	129	90

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	100	70
Number of households supported through the rehab of existing units	10	8
Number of households supported through the acquisition of existing units	0	0
Total	110	78

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The need for affordable housing outpaces the available funding. In 2017, we funded the following housing development projects listed below.

Project	Developer	Housing Type	Location	Award	Total
Scattered Sites	Housing Network of Ham Co	New construction – 8 units	City of Springdale and Springfield Township	\$300K	\$2.1 million

Virginia Coffee House	Lydia's House	Acquisition and rehab of 8-unit building	City of Norwood	\$300K	\$1.2 million
Lincoln Heights	Habitat for Humanity	New construction – 6 single family homes	Village of Lincoln Heights	\$300K	\$750K
Logan Tower	Talbert House – Model Group	Rehab of 90 unit building to 60-unit building – PSH	City of Cincinnati – Over the Rhine	\$300K	\$11.6 million
Downpayment Assistance	Working In Neighborhoods	Downpayment assistance to first time homeowners	To Be Determined	\$200K	\$3.5 million

Discuss how these outcomes will impact future annual action plans.

2018 plans are similar to 2017 plans with the addition of requests for downpayment assistance programs and CHDO support.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	459	5
Low-income	2927	7
Moderate-income	5317	2
Total	8703	14

Table 13 – Number of Persons Served

Narrative Information

Affordable Housing Programs

In 2018, the County completed the following programs and projects related to affordable housing.

- The Housing Repair Services program completed critical or emergency heat related jobs for over 200 households between November and March. Of the homeowners assisted, 65% were extremely low-income owner households, and 35% were low to moderate income owner households.
- The City of Springdale, City of Forest Park and Village of Greenhills provided homeowner repair programs as well and assisted 30 households.
- Progress on the 2016, 2017 and 2018 HOME funded projects follows:

2018 Project Updates:

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All the renter and owner benefiting households identified above met the Section 215 definition. The actual number of households assisted represented a very small percentage of the owners and renters who were identified with priority needs. The mismatch between need and housing units assisted is a result of insufficient financial resources.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

The County has made great progress in reducing and ending homeless with new facilities that provide the full continuum of services needed for people and families experiencing homelessness through the Continuum of Care. The Homeless Prevention and Rapid Rehousing programs are assisting to keep people and families from becoming homeless.

The City of Cincinnati, Hamilton County, the Homeless Clearinghouse (CoC Board) and Strategies to End Homelessness (CoC Unified Funding Agency) have consistently utilized the Consolidated Plan as the primary documentation of the strategies, planning, and services being used to address homelessness, particularly chronic homelessness, in the City of Cincinnati and Hamilton County. The Homeless Section of the Consolidated Plan has been developed for both the City of Cincinnati and Hamilton County, Ohio as part of the local HUD Continuum of Care for the Homeless (CoC) program of the combined jurisdictions. Pursuant to HUD's guidance and the communities' method of conducting planning and facilitating processes for homeless, the jurisdictions have standardized elements contained in the Consolidated Plan and the Continuum of Care Plan housing and services, linking the two documents and plans, and thereby reducing duplication of effort and mainstreaming resources.

In addition to the Consolidated Plan, in 2008 Cincinnati City Council directed Strategies to End Homelessness (STEH) to address the inadequacy of the current provision of services for single homeless individuals and develop and implement a comprehensive plan to improve such services. City Council also requested that the plan ensure that as a critical segment of the homeless community, single homeless men and women, will have access to safe, appropriate shelter facilities and that such facilities will provide comprehensive services necessary for homeless individuals to obtain and maintain housing. As a result of this request, the Homeless to Homes plan was completed in 2009 and adopted by both Cincinnati City Council and Hamilton County Board of County Commissioners. Pursuant to the plan's recommendations, the City and County administration originally incorporated Homeless to Homes plan recommendations into the Homeless/Special Needs section of the 2015 – 2019 Consolidated Plan. Implementation of the Homeless to Homes Plan is ongoing.

Strategies to End Homelessness completed a comparable study on ending family homelessness in Cincinnati, Solutions for Family Homelessness, and an implementation plan is currently under development.

In early 2017, STEH was selected as one of ten communities to participate in the HUD funded Youth Homelessness Demonstration Project. STEH has worked with Lighthouse Youth & Family Services, HUD Technical Assistance providers, and a community driven strategic planning committee to create a plan to end youth homelessness by 2020, which was approved by HUD in early 2018. The comprehensive community plan on ending youth homelessness for Cincinnati and Hamilton County is titled, KEYS to a Future without Youth Homelessness. The community will work to implement this plan, utilizing the additional \$3.8 million (over two years) awarded to Cincinnati/Hamilton County to ensure that youth homelessness is rare, brief, and non-reoccurring.

The Homeless Clearinghouse oversees CoC planning and gaps analysis, coordinates project outcomes review, priority setting, funding allocation, and monitors elements of the Consolidated Plan. The Homeless Clearinghouse also annually reviews program performance in relation to HUD system performance measures and uses such outcomes data to propose changes to the local CoC funding prioritization process, and presents these outcome performance measures to CoC membership. Such performance-based prioritization is accompanied by community input to select projects to be included in the annual CoC application. The Homeless Clearinghouse also oversees allocation and planning processes for ESG funds and the monitoring of ESG-funded program performance.

The HOPWA Advisory Committee oversees the allocation of HOPWA funding in a process designed to be inclusive of multiple stakeholders within the HIV/AIDS community. The Committee reviews applications for HOPWA funds and makes allocation recommendations to address the greatest need in the community. The City of Cincinnati contracts with STEH to facilitate the allocation process and to oversee sponsor grant management and project activities.

Strategies to End Homelessness was designated as a Unified Funding Agency (UFA) in 2015 and is one of the eight Continuum's of Care in the Country to hold the designation. As a UFA, STEH:

- Applies for CoC funding for all projects within the geographic area and enter into grant agreement with HUD for those projects
- Enters into legally binding funding agreements with subrecipients
- Monitors agencies for performance and fiscal and programmatic compliance
- Works with the CoC Board to make decisions that affect funding and allocations to subrecipients

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Outreach Group (HOG) is a group of outreach providers who meet monthly to

discuss best practices. Representatives from both the Cincinnati Police Department and Hamilton County Sheriff's department attend the group. Currently there are four agencies listed below that provide outreach services to those living on the street:

- Lighthouse Youth Services works with youth (ages 18-24) experiencing unsheltered homelessness;
- Greater Cincinnati Behavioral Health's PATH Team connects people living in unsheltered situations suffering from mental illness to needed services;
- Block by Block works specifically with the homeless living in downtown Cincinnati; and
- The Veteran Administration employs two dedicated street outreach workers to house veterans living in places not meant for human habitation.

Housing and supportive services are marketed to people experiencing homelessness through these street outreach programs, the centralized intake service (Centralized Access Point, or "CAP") which works to connect homeless people to appropriate services, and seventeen different shelter diversion, emergency shelter, and transitional housing programs. The Homeless Outreach Workgroup members collaborate at monthly meetings to ensure that each person living on the streets is being engaged by outreach services, and is then connected to appropriate resources and programs.

Strategies to End Homelessness currently operates the Coordinated Entry system which has two parts: CAP and Coordinated Entry into homeless housing projects. CAP is the intake and assessment point for the Shelter Diversion Program as well as for emergency shelters and transitional housing projects. The Coordinated Entry System which prioritizes housing referrals started in January of 2016 and uses the VI-SPDAT (Vulnerability Index Service Prioritization Decision Assistance Tool) as the assessment tool to determine prioritization. The VI-SPDAT is administered with all clients identified on the street and in emergency shelter, and through a series of questions, assists in determining which housing intervention would best meet the household's housing needs. STEH employs two full time employees who manage the prioritization list and ensure that appropriate housing placements are being made. STEH and the Homeless Clearinghouse are using the prioritization list as a method of evaluating the homeless housing resources in the community and making sure that the housing stock that is available for the homeless population matches the demand. A Coordinated Entry workgroup meets monthly to ensure that the system is following best practice and adequately serving the people in the community with housing needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Homeless to Homes Plan, which was adopted by the City of Cincinnati and Hamilton County in 2009, addresses the inadequacies of services for homeless single individuals. The plan recognizes that shelters must have a comprehensive system of care in order to serve as a springboard to housing.

As a result of the Homeless to Homes Plan, the Homeless to Homes Shelter Collaborative was formed to reconfigure the existing shelter capacity in order to most effectively serve the unique needs of the homeless population. The Homeless to Homes Shelter Collaborative built five new state of the art facilities, which offer daytime programming, increased case management, mental and medical health services and healthier living conditions.

By 2015, all five new facilities were officially open. Members of the Homeless to Homes Shelter Collaborative include:

- Lighthouse’s Sheakley Center for Youth, which opened in January 2012, has shelter beds for homeless men and women aged 18-24. The Sheakley Center moved locations in early 2018 and increased bed capacity from 28 to 36.
- Talbert House has been operating the Parkway Center since July 2012. The facility on Central Parkway is a 65-bed facility for single homeless men over the age of 18 who are in need of services related to their substance abuse issues.
- City Gospel Mission opened a new 74-bed, facility in Queensgate in April 2015 and serves homeless men over the age of 18 seeking a faith-based, service-enriched program.
- Shelterhouse (formerly Drop Inn Center) opened the area’s first homeless shelter for women, the Esther Marie Hatton Center for Women, in June 2015. The shelter has 60 beds for women 18 and older.
- Shelterhouse also opened the David & Rebecca Barron Center for Men in September 2015, which holds 150 beds for single men.

As part of the Solutions for Family Homelessness plan, the Family Housing Partnership (made up of Bethany House Services, Interfaith Hospitality Network, the Salvation Army and YWCA Greater Cincinnati) is reevaluating current case management models to determine how to best serve homeless families. The group piloted a “cross system case management” model in 2017 which allowed for a more seamless transition in case management when a family moves from homelessness into housing. In 2018 the group expanded after-care case management to ensure that families are maintaining stability in housing.

It is a community requirement that emergency shelters funded with ESG dollars operate with minimum barriers to entry. The CoC is focused on improving shelter policies and aligning the system to ensure that all people in need of emergency shelter can access the resource.

The federal government continues to prioritize Rapid Re-housing over Transitional Housing models, so the community has decreased transitional housing capacity over the years. STEH and the Homeless Clearinghouse agree with the continued strategy to increase permanent housing opportunities and phase out transitional housing except some specific substance abuse treatment and domestic violence programs. The YWCA will began operating a new CoC funded Joint Transitional Housing and Rapid Re-Housing project in July 2018, which allows those who are fleeing domestic violence to have an immediate transitional housing option, until they are ready or able to move into Rapid Re-Housing. In 2018, the YWCA was awarded CoC bonus funding to expand the project by approximately 400%.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Discharge Planning activities are coordinated with State level departments. The following outlines protocol for each discharge plan area:

Foster Care

Each public children's service agency (PCSA) shall provide services and support to former foster care recipients that complement the young adult's own efforts and shall be available until the young adult's 21st birthday. Independent living services available to young adults aged 18 to 21 include: daily living skills, assistance with education or training, career exploration, vocational training, job placement and retention, preventative health activities, financial, housing, employment, education and self-esteem counseling, drug and alcohol abuse prevention and treatment. An agency may use up to 30% of its federal allocation for room and board for the emancipated youth up to age 21, which includes assistance with rent, deposit, utilities, or utility deposits.

Ohio requires that if a child is 16 years or older and is likely to remain in care the agency must have a written independent living plan to achieve self-sufficiency developed within 30 days of the completion of an assessment. The plan should be based upon the assessment and include input from the youth, the case manager, the caregiver, and significant others. The independent living plan should be reviewed at least every 90 days until the agency's custody is terminated. A

review of the state protocol at the local level (Cincinnati/Hamilton County) through the Hamilton County Department of Job and Family Service (HCJFS) indicates that assessments are completed on all foster teens at age 16 or as they come into custody, using the Daniel Memorial Assessing and Contracting with Youth tool which provides for the assessments and the follow-up planning. The HCJFS After Care Worker is responsible for devising an individual plan for each emancipated youth, including housing plans. HCJFS is the PCSA responsible for the implementation of the policy at the local level.

Health Care

The Ohio General Assembly enacted laws governing the transfer and discharge of residents in nursing homes (NHs) and residential care facilities (RCFs) [Ohio Revised Code (ORC) section 3721.16], adult care facilities (ACFs) [ORC section 3722.14], and community alternative homes (CAH)[ORC section 3724.10]. The Ohio Department of Health (ODH) promulgated Chapter 3701-16 of the Ohio Administrative Code (OAC) that further expounds on the transfer and discharge rights of NH and RCF residents and OAC rules 3701-20-24 (ACF) and 3701-16, 23 (CAH). ODH ensures that these provider types follow the appropriate regulations regarding transfer, discharge, or both, by reviewing documentation that the facility has initiated discharge planning and that alternatives have been explored and exhausted prior to discharge.

ODH as the State Survey Agency for Medicare, surveys hospitals for compliance with Medicare certification regulations related to resident discharge rights 42 CFR 482.13 and discharge planning, 42 CFR 482.43 which establish hearing rights for premature discharge and requirements for planning for patients' needs after discharge.

Locally, the hospitals have joined together to fund the Center for Respite Care, which is for homeless individuals who need medical support. The Admission to Respite requires: a) the hospital social worker to provide referral information to Respite; b) Respite staff evaluates patient data to determine if respite care is appropriate; c) hospital staff provides relevant medical background documentation; d) hospital discharges to Respite with a 30-day supply of all prescribed medications and transports the patient to Respite. Respite works with the patient to secure income and housing.

Mental Health Care

It is the policy of Ohio Department of Mental Health (ODMH) that homeless shelters are not appropriate living arrangements for persons with mental illness. Patients being discharged from ODMH Behavioral Health Organizations/Hospitals (BHO) are not to be discharged to a shelter or to the street. Community Support Network (CSN) programs are required to have appropriate emergency housing plans in place in the event their clients undergo unexpected residential change. These entities, in conjunction with the responsible or contracting Board or

agency, must exhaust all reasonable efforts to locate suitable housing options for patients being discharged. Patients in ODMH BHOs shall not be discharged to homeless shelters and clients in an ODMH CSN program shall not be relocated from community housing options to homeless shelters unless the responsible board or contract agency has been involved in the decision-making process and it is the expressed wish of the affected person and other placement options have been offered to the affected person and refused. When a discharge or relocation to a homeless shelter occurs under these guidelines, the reasons shall be documented in the person's chart and reviewed via the BHOs quality improvement process. Persons may not be discharged or relocated to homeless shelters for the convenience of staff, as a punitive measure, or for expediency. ODMH BHO policies shall be consistent with this directive.

Locally, a system of "quick access" beds, within apartments has been developed to support the above policy and protocol. The Quick Access beds are shown on the Housing Inventory as a method of tracking persons and ensuring discharge to shelters does not occur.

The Hamilton County Office of ReEntry assists clients who are returning to the community after incarceration. Services include job training, job placement, housing placement, assistance getting drivers licenses and state identification cards, as well as referrals to case managers. The Department of Job and Family Services provides cash assistance, food stamps, referrals to social services, access to job training and access to job placement for clients in the County.

Homeless Prevention

Strategies to End Homelessness collaborates with five partner agencies for the homeless prevention program, known as Shelter Diversion. When households contact Central Access Point (CAP) for shelter, they are also screened for Shelter Diversion. If the household meets the eligibility criteria (imminent risk of entering a shelter, household income below 30% AMI, no other housing options or financial resources to prevent homelessness) and are appropriate for the program (screening indicates they will in fact be entering shelter without the assistance), they are referred to a case manager at one of the partner agencies. The case manager, along with a housing specialist, will assist the household in obtaining housing while the case manager works with the household to develop a case plan. The case plan addresses housing, income and other resources needed to stabilize the household. While working on their case plan, the household is eligible to receive financial assistance for utility and rental deposits, rental and utility arrears, along with current rental and utility payments. The goal is to stabilize households within 3 months but some households require assistance beyond the 3-month goal. In 2018, all households had a length of stay of under one year. City and County ESG funds, Ohio Department Services Agency state funding, along with United Way funds provide the direct financial assistance to support the program.

CAP also screens Veterans for the VA's Supportive Services for Veteran's Families (SSVF) grant operated by Talbert House. This program serves Veterans and their households who are at risk of becoming homeless. Both case management and short-term financial assistance is provided for the household to increase stability and prevent homelessness.

All of the Shelter Diversion and SSFV agency are required to contribute data into the Homeless Management Information System (HMIS) system. When CAP screens callers, all of the client's information is recorded into a centralized system, then an electronic referral is completed for the appropriate program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The local homeless services system is working to reduce homelessness by simultaneously pursuing three strategies: 1) Homelessness Prevention/Shelter Diversion, 2) Improving services available to people who are homeless so that they can exit homelessness quickly, 3) Developing and offering a variety of housing resources so that households can access appropriate housing and exit homelessness.

Homelessness Prevention/Shelter Diversion:

Prior to 2009, homelessness prevention resources were largely absent in the community due to a lack of availability of funding for such activities. However, under the American Recovery and Re-investment Act (ARRA), stimulus funding was made available for homelessness prevention. While such stimulus funding expired in 2012, more focused shelter diversion activities have continued:

- Local and State of Ohio ESG, City of Cincinnati General Funds and United Way funding are being used to divert households at imminent risk of entering shelter back into housing and services. The Shelter Diversion program is being run in partnership between the City of Cincinnati, Hamilton County, the United Way of Greater Cincinnati, five Emergency Assistance agencies, and Strategies to End Homelessness. Risk factors considered for inclusion in this program include immediacy of need for shelter placement, a prior history of homelessness, a household having already lost their own housing and now relying on others for a place to stay (doubled-up), having no other financial or familial support, and a household income below 30% AMI.
- Talbert House has been awarded Supportive Services for Veteran Families (SSVF) funding to

implement programming which prevents homelessness for veterans and their families.

Improved Services:

The recommendations and improvements for emergency shelter services that are being implemented as a part of the Homeless to Homes initiative (described above) have significantly raised the level of daytime and case management services being offered to single individuals within the shelter system.

The Solutions for Family Homelessness Plan, released in October of 2015 and for which implementation is occurring in stages, also outlines the service needs to end family homelessness in Cincinnati and Hamilton County. Ending family homelessness is a top priority in the community and in alignment with the goals of the federal government. The Cross System Case management pilot as described above began in April of 2017 and the family shelter system continues extensive training on Trauma Informed Care Training series to re-train all case managers on case management best practice. Several Case managers have been certified as Trauma Informed Care trainers so that there is no gap in service when staff turns over. Additionally, the family homelessness system has identified a need for increased aftercare support for families exiting emergency shelter and housing programs. They have begun to implement consistent aftercare strategies to ensure longer term housing stability and decrease the number of households that re-enter homelessness.

Housing:

- Rapid Re-Housing (RRH) is a nationally recognized best practice for quickly ending episodes of homelessness in a cost efficient and effective way. RRH has become a high priority in our community and in 2018 the CoC had:
 - o 12 CoC-funded RRH projects
 - o 1 County ESG Funded family RRH project
 - o 2 City ESG funded RRH projects
 - o 2 Supportive Services for Veteran Families (SSVF) funded RRH projects
 - o 1 joint component CoC TH/RRH project for survivors of domestic violence

- Coordination of Housing Resources: the following are all high-priority initiatives geared toward making better, more strategic use of housing resources
 - o UPDATE: Coordinated Entry: Coordinated Entry for housing programs started in January 2016 with case managers administering VI-SPDAT assessments and the first housing referral was made on February 1, 2016. The CoC workgroups have defined eligibility

processes for all housing types (Permanent Supportive Housing, Rapid Re-housing, Transitional Housing) and prioritization for housing follows all guidance provided by HUD. Ending chronic, family, youth, and veteran homelessness are all priorities that are in alignment with HUD goals. The Coordinated Entry system continues to evolve to ensure that the system is in alignment with HUD requirements, following national best practice models, and relevant to the needs of our local community.

- o Housing Prioritization: as a result of the HEARTH Act and its subsequent CoC and ESG program interim rule, the local CoC workgroups and Homeless Clearinghouse have implemented policies for prioritizing households that are most in need of transitional housing, Rapid Re-Housing (RRH), or Permanent Supportive Housing (PSH). The CoC workgroups initially developed and implemented these policies and procedures in 2013 and has updated them accordingly to be consistent with HUD guidance and community need. Strategies to End Homelessness monitors compliance with these policies in annual monitoring visits. All community policies are presented at least annually for review and approval by the CoC Board and subsequently the entire CoC during the annual Governance meeting.

Targeting PSH to the Chronically Homeless: all PSH Programs prioritize available housing for chronically homeless individuals and families. The CoC continues to prioritize housing for the chronically homeless aligning with the national benchmarks and criteria established by the United States Interagency Council on Homelessness.

- Housing First: 100% of RRH and 98% of PSH projects within the Continuum operate under the Housing First principles which mean that there are low barriers to entry and termination from the program is used only after significant intervention has been provided for client success. Case management is centered around the client and specific to the client's needs and wishes. 100% of the housing projects are not housing first because HUD encourages communities to have a diverse housing portfolio and recognizes a need for some sober housing beds.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

County funds (\$60,000 in NSP and \$440,000 in HOME funds) were used to complete the West Union Square project opened in September 2018 and provide 70 units of affordable senior housing.

County staff is actively involved with Affordable Housing Advocates of Greater Cincinnati (AHA), our local group of housing advocates. We also provide feedback to the CMHA Action Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Choice Voucher Homeownership and Family Self Sufficiency programs.

CMHA held their 8th annual Homeownership fair which was well attended in April 2018. Families were connected to agents, lenders, home ownership counseling professionals, and other organizations to guide them through the home ownership process. The Housing Choice Voucher Homeownership and Family Self Sufficiency programs continue to be strongly promoted.

CMHA also has a Resident Services Team that provides helpful opportunities for public housing residents seeking employment. CMHA has partnered with area companies to provide new employment opportunities for residents through initiatives developed by its Resident Services Team. CMHA works with local human resources directors to arrange hiring events tailored specifically to CMHA client' strengths and skill sets. This is a way to give people a hand up and put them on a path towards self-sufficiency. They have also held several workshops for all residents including Section 3 training, Get to Know Your Library, Free Screenings for Healthy Moms & Babies, Resume Writing 101, CMHA Job Fair and CMHA Hiring Event.

Actions taken to provide assistance to troubled PHAs

CMHA is not a trouble public housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County has 49 separate local governments within our boundaries. Each one of these organizations sets their own policies affecting building, zoning, taxes, ordinances, etc. The County does provide guidance and input to local governments as needed and/or as requested. In 2018, the County worked with local governments and provided residential demolitions using CDBG funds.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County has limited funding for addressing underserved needs. We work with other agencies and other departments to maximize our funding. For example, we contract with Housing Opportunities Made Equal to address fair housing and housing mobility programs. We partner with the County Health Department to administer a state grant for water and sewer grant assistance to homeowners. We work with the City of Cincinnati, CMHA and Affordable Housing Advocates of Greater Cincinnati to address affordable housing needs in the region.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Any HUD funded project follows federal and state lead-based paint regulations. The Hamilton County Public Health Department has a contract with the Ohio Department of Health for the Healthy Homes program. They provide education and risk assessments for individual families when requested; in 2018, they provided 30 assessments.

Hamilton County Public Health also offers free paint chip testing.

HCPH conducts investigations of reports of lead poisoning in children who are under 6 years of age. Certified Lead Risk Assessors inspect homes for potential lead risks from exposure to lead-based paint, dust, soil, or water.

Hamilton County Public Health loans HEPA vacuum cleaners at no charge (\$100 refundable deposit required) to assist property owners with lead cleanup and removal.

Free lead testing is available for children age 6 years and under who are seen at our immunization clinics at Hamilton County Public Health.

HCPH also provide in-depth home inspections and correction orders to remove risks.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Hamilton County has an indigent care levy, a child services levy and a levy for persons with disabilities. All three funding sources are monitored by advisory boards that scrutinize expenditures to ensure compliance with the state and county laws. Funding is primarily provided to outside nonprofit organizations, such as the Talbert House, homeless services providers and hospitals to provide access to healthcare, housing, substance abuse assistance, etc. It was increased by \$1 million in 2015 and remains at this level. In 2018, the County used CDBG, HOME and ESG funds to provide services to poverty level families including: emergency food services, rental assistance, homeless prevention, rapid rehousing programs, free homeowner repairs, modifications to housing for those with disabilities, seniors' services, youth dental services, EMS services in one village, and down payment assistance and foreclosure prevention.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Hamilton County Community Development is a division of the Planning + Development Department. In 2017, we continued to work closely with our Community Planning Division, and met regularly to share updates on the 38 communities participating in the CDBG program. We award mini-grants for planning projects using an RFP for up to \$40,000 and a total of \$100K per year.

All Community Development staff have completed or are completing the National Development Council certification courses and attend trainings, webinars and workshops to maintain knowledge of HUD regulations and best practices in the industry.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

County staff works to stay connected with other organizations providing housing and related services in the region, state and country. They were very active in the following organizations on a monthly basis: the Homeless Clearinghouse through CoC; Greater Cincinnati Homeless Coalition; and the Affordable Housing Advocates. State wide, county staff is active with the Ohio Conference for Community Development and statewide HUD meetings. Nationally, staff attend the National Community Development Association (NCDA) conferences and workshops. We have been building stronger partnerships with housing partners such as Habitat for Humanity, the Housing Network of Hamilton County, the Model Group, Volunteers of America of Greater Ohio, Legal Aid of Southwest Ohio, and AHA member organizations.

The Continuum of Care (CoC) is organized on a year-round basis to include a number of working groups whose role is to coordinate services and housing for their specific group of clients,

improve access to mainstream resources and benefits, and facilitate improvements in systems needed by the homeless. Each of the working groups meets monthly. These working groups are divided as follows: Family Homelessness workgroup, Data workgroup, Homeless Outreach workgroup, Permanent Supportive Housing workgroup, Transitional Housing workgroup, Rapid Re-housing workgroup, Veteran's workgroup, and the Coordinated Entry workgroup. A representative of each work group, along with representatives from the following entities are seated on the CoC Board: homeless education liaison, Healthcare for the Homeless, Veteran's Services, homeless coalition, Runaway and Homeless Youth, Victim Services Provider, ESG subrecipients, agency executive directors, City of Cincinnati, Hamilton County, UFA/HMIS Lead agency, and at least one homeless or formerly homeless community member. The CoC Board meets monthly to oversee planning, coordinate efforts, and monitor progress on the goals of the consolidated plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

We have attached the full report of the actions to overcome impediments to fair housing in Appendix A. The County has taken other actions to improve fair housing efforts in the County. These include:

- Meeting with non-participating local governments to discuss participating in the CDBG program. Many appointed and elected officials have misperceptions about participating in the program that are related to NIMBYism (Not In My Back Yard) issues. In 2018, we met with the Villages of Newtown and The City of Madeira, both of which joined the program in 2018 for 2019. We have met the Village of Glendale who joined the program already for 2020. We are also meeting with the City of Blue Ash to join for 2020 as well. Our goal is to have 100% participation with all 47 possible jurisdictions in the program in the next 5 years.
- Staff met with local government officials, one-on-one, to encourage more active participation in the program to erase barriers and improve access to affordable and fair housing. These include County wide training for staff from all 38 participating local governments.
- In addition to continuing to work with SORTA, County staff will also engage the Better Bus Coalition, a grassroots nonprofit organization whose goal is to expand bus service in the City and in the County. Multiple jurisdictions in the County have passed resolutions stating that they do not want Metro to cancel any more services in their jurisdictions, including Woodlawn, Silverton and Springdale. We are connecting the Better Bus Coalition with the leaders in all County communities to continue to engage with them.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Hamilton County monitors all CDBG, HOME and ESG programs at least once every two years. This includes file monitoring, on-site inspections, and review of financial audits. When new housing repair improvement programs are instituted, we monitor applications for services for up to three months to make sure the subrecipients are properly screening clients.

The County ensures that the regional minority newspaper, the Cincinnati Herald, is used for 100% of HUD public notices, legal advertisements and bid solicitations. We work with CMHA and the City of Cincinnati for our Section 3 program and database. 100% of HUD funded construction and demolition projects solicit MBE and Section 3 participation.

The Consolidated Plan and Annual Action Plan processes are followed to ensure comprehensive planning requirements are met.

The RRH and homelessness prevention grants are monitored by Strategies to End Homelessness, Inc. (STEH), a subrecipient for the administration of these grants with Hamilton County.

- Monthly RRH invoicing includes a remote monitoring of dollars expended by provider agencies, matching spending to the approved budget allocations and to HUD allowable expenditures.
- Annual on-site monitoring visits are conducted of each program by STEH. Monitoring tools used are calibrated annually with the HUD field office monitoring tools to ensure consistency with HUD requirements.
 - At the beginning of each fiscal year, STEH completes a standard risk assessment for each federally funded program and determines the annual monitoring plan based on those results. This plan is flexible and is changed when needs arise within the community.
 - STEH does a second risk assessment immediately prior to each agency monitoring to determine a monitoring plan specific to that agency.
- STEH employs a Finance Assistance, Program Coordinator and Housing Specialist all dedicated to the Shelter Diversion program. All financial payments are reviewed and approved before checks are processed and all units meet habitability standards and are certified as rent reasonable before payments are made.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County purchased legal advertisements in the Cincinnati Enquirer and Cincinnati Herald on May 1 letting the public know that they can access the CAPER document in our offices and on our website. Publication of the Cincinnati Herald is sporadic, and we do not yet have confirmation of the legal ad.

We also published the public notice on our website:

http://www.hamiltoncountyohio.gov/government/departments/community_development/cd_public_notices/

The CAPER will be posted online in draft and final form. Any comment received through May 31, 2018, was included in the submission to HUD.

NOTE: No comments were received

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Small changes were made in funding as projects closed with a balance and/or needed additional funds to complete. All changes are document in Appendix E, via Actions Taken documents signed by the County Administrator.

The largest change in our plans and goals is the introduction of a Community and Economic Development Assistance Program, which is a revolving loan fund for local jurisdictions to spur larger local development and job creation.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME Project	Date Last Monitored	Summary of Issues	Persons Assisted
Excel Development – Gatewood	February 2019	None found	Persons with disabilities
The Housing Network of Hamilton County –Plainfield	January 2019	None found	Persons with developmental disabilities

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Informed All Below:

- Inform the general public by referencing the County’s policy in information related to the HOME and NSP Programs.
- Inform developers by requiring use of this policy in the selection of homeowners for their units.

Ensured compliance with Affirmative Marketing requirements for owners and developers of HOME and NSP assisted units:

All of the HOME funded housing development projects are managed by nonprofit organizations which follow the Affirmative marketing requirements to share the availability of units through one or more of following ways:

- Advertisements in the Cincinnati Herald, if the owner ordinarily advertises available rentals or homes in news media
- Notifying the agency Housing Opportunities Made Equal concerning the availability of rental units
- Notifying the Home Ownership Center concerning the availability of homeownership units
- Placing an Equal Housing Opportunity poster in a highly visible location in the building to be rented or sold
- Making brochures or informational leaflets available through various minority organizations and faith-based organizations

The County examined records from developers prior to paying final invoices for the projects completed. The demographic data for renters and homeowners represented the diversity of the County's population. No corrective actions were needed.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No HOME projects had program income in 2017.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Since 2016, we have used 100% of our HOME funds for affordable housing development projects. In 2016, two Low Income Housing Tax Credit (LIHTC) projects were funded, including Maple Knoll Meadows in Springdale and West Union Square in Colerain Township; and in 2017, one Low Income Housing Tax Credit (LIHTC) project was funded, 821 Flats. In 2018, the County and City funded Logan Tower with 60 units of housing, including 30 units of permanent supportive housing. County staff also attended the Ohio Housing Financing Agency housing conference to network with developers doing business throughout the state.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HAMILTON COUNTY
Organizational DUNS Number	134718100
EIN/TIN Number	316000063
Identify the Field Office	COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Strategies to End Homelessness

ESG Contact Name

Prefix	Ms.
First Name	Joy
Middle Name	M
Last Name	Pierson
Suffix	
Title	Community Development Administrator

ESG Contact Address

Street Address 1	138 E Court Street
Street Address 2	Room 1002
City	Cincinnati
State	OH
ZIP Code	45202-
Phone Number	513-946-8234
Extension	
Fax Number	513-946-8240
Email Address	joy.pierson@hamilton-co.org

ESG Secondary Contact

Prefix	Mr.
First Name	Boubacar
Last Name	Diallo
Suffix	
Title	Program Manager
Phone Number	513-946-8236
Extension	
Email Address	Boubacar.Diallo@hamilton-co.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 03/01/2018
Program Year End Date 02/28/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Strategies to End Homelessness

City: Cincinnati

State: Ohio

Zip Code: 45206

DUNS Number: 826936051

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Continuum of Care

ESG Subgrant or Contract Award Amount: \$267,777

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	74
Children	119
Don't Know/Refused/Other	
Missing Information	
Total	193

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	79
Children	165
Don't Know/Refused/Other	0
Missing Information	0
Total	244

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 1717 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	153
Children	284
Don't Know/Refused/Other	0
Missing Information	0
Total	437

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	178
Female	259
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	437

Table 1918 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	284
18-24	38
25 and over	115
Don't Know/Refused/Other	
Missing Information	
Total	437

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	1	0	1	0
Victims of Domestic Violence	19	11	8	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	3	0	3	0
Persons with Disabilities:				
Severely Mentally Ill	30	10	20	0
Chronic Substance Abuse	3	2	1	0
Other Disability	45	16	29	0
Total (unduplicated if possible)	101	39	62	0

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	238,629
Total Number of bed - nights provided (includes winter shelter beds)	244,932
Capacity Utilization	102.64%

Table 19 – Shelter Capacity

Note: Funds for Shelter are provided by the City of Cincinnati

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes measured for the ESG programs are in line with the Annual Performance Report outcomes measured for the CoC programs. The ESG Shelter Diversion Program is evaluated on: the percentage of persons exiting to Permanent Housing; percentage of persons entering homelessness; percentage of adults who maintain or increase employment at exit; and percentage of adults who maintain or increase income at exit.

The percentage of persons with positive housing exits from shelter; length of stay in shelter; and percentage of persons returning to homelessness are the outcomes evaluated for the shelters. The allocation process for ESG shelter funds is a community process that uses both outcomes information and community input to determine final recommendations to the City of Cincinnati. Those programs with the highest outcomes start with a greater allocation of ESG Shelter funds and the amount may be adjusted based on community feedback. The City of Cincinnati participates in this community process and the outcomes used for evaluation are revised at least annually.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2016	FY 2017	FY 2018
Expenditures for Rental Assistance	0	5,596	25,980
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	2,366	14,020
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	7,962	40,000

Table 20 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2016	FY 2017	FY 2018
Expenditures for Rental Assistance	0	55,973	11,550
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	30,015	9,584
Expenditures for Housing Relocation & Stabilization Services - Services	0	35,220	9,936
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	121,208	31,069

Table 21 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2016	FY 2017	FY 2018
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 22 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2016	FY 2017	FY 2018
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	16,703	898

Table 23 - Other Grant Expenditures

11e. Total ESG Grant Funds

Year	FY 2016	FY 2017	FY 2018
Total ESG Funds Expended	0	145,873	71,968

Table 24 - Total ESG Funds Expended

11f. Match Source

	FY 2016	FY 2017	FY 2018
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government		145,872	
Private Funds			71,968
Other			
Fees			
Program Income			
Total Match Amount	0	145,872	71,968

Table 25 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2016	FY 2017	FY 2018
	0	291,745	143,936

Table 26 - Total Amount of Funds Expended on ESG Activities

2015-2019 Analysis of Impediments to Fair Housing and Action Plans

This section lists impediments to fair housing choice in Cincinnati and Hamilton County and makes recommendations on steps that can be taken to address the impediments. The conclusions in this section are based on data and information from previous sections and on the focus groups and interviews described in the Methodology section.

2019 General Update/Action Plan:

The County partnered with the City of Cincinnati to contract with Community Building Institute (CBI) to conduct the next 2020-2024 Analysis of Impediments. The final product is complete and should be distributed and made public in Summer 2019.

1. Lack of public transportation in opportunity areas

Every focus group said that the major impediment to housing choice was lack of public transportation in opportunity areas. As one participant said, "It really comes down to transportation and affordable housing."

The bus system is operated by the Southwest Ohio Regional Transit Authority. SORTA, an independent political subdivision of the State of Ohio operates Metro fixed-route bus service and Access paratransit service for people with disabilities. SORTA is governed by a 13-member board of trustees, 7 appointed by the City of Cincinnati and 6 appointed by Hamilton County. Hamilton County appoints 3 of its own trustees plus 1 each representing Butler, Clermont and Warren counties. Public funding for the system comes primarily from an earnings tax paid by those who live or work in the City. In conversation about the Analysis of Impediments, SORTA management said they would like to expand the system. They have developed a Go Forward Plan with extensive community input that shows where they would expand when funding is available. These plans would expand service into areas where housing choice is currently limited because of lack of public transportation.

Recommendation 1.0: Support implementation of the SORTA Go Forward Plan. Encourage county jurisdictions to work with SORTA on increasing public transportation service in their communities.

2015 Action Plan: City and County staff will meet with SORTA to learn more about the Go Forward Plan. They also will review and analyze the plan to determine what actions could be taken to increase public transportation service in additional communities.

UPDATE: Staffing changes at both the City and County prevented this from happening. There were a few new bus routes added to Metro's schedule including one in Sharonville to the Veterans Administration building, one in Green Township near the new Mercy West Hospital, and one in Springdale to employment centers near our beltway, I-275.

2016 Action Plan: County staff will ensure that this will occur in 2016 for routes outside of the City.

UPDATE: County staff worked with SORTA and Sinclair Community College to extend the route currently stopping at Kings Island to go one more exit on I-71 to reach the Sinclair campus at Kings Mill Road, Exit 25. As part of the expansion, Sinclair hosts a park and ride lot for area commuters.

County staff also met with Pete Metz, who was hired by the Cincinnati USA Regional Chamber of Commerce to address regional transportation issues, including helping the region's workers get to jobs using Greater Cincinnati's limited public transportation resources. We discussed the possibility of working with Uber to establish dedicated routes to address the need for smaller routes going across town or where buses are not going. We also researched the State of Ohio laws that require local governments to approve bus stops in their jurisdiction.

2017 Action Plan: County staff will continue to work with SORTA, the Chamber and local governments to explore changes to state law, educating the communities and looking for key areas to expand service. 2017

2018 Action Plan: While continuing to work with SORTA and other public transportation providers, County staff will engage the Better Bus Coalition, a grassroots nonprofit organization whose goal is to expand bus service in the City and in the County. Multiple jurisdictions in the County have passed resolutions stating that they do not want Metro to cancel any more services in their jurisdictions, including Woodlawn, Silverton and Springdale. We are connecting the Better Bus Coalition with the leaders in all County communities to continue to engage with them.

2. Zoning and building code barriers

Zoning codes are an impediment to housing choice when they make it difficult to locate group homes or affordable housing. Some jurisdictions in the County limit multi-family housing and have minimum square footage requirements for single-family homes. Others have not been updated since the 1960s, and according to the County Planning Director, could be in violation of the fair housing laws. Many of the communities are financially strapped and currently experience little development, so the communities don't see the need for planning/zoning updates.

2.1 Zoning codes restrict the siting of group homes.

In the last several years there have been several controversies about the siting of group homes. As part of the settlement of a 2013 fair housing case in Federal Court brought by the owner of a group home for adults with dementia, the City of Montgomery agreed to review and rewrite its zoning code in accordance with fair housing law.

Most recently Cincinnati opposed sober living houses in the Price Hill neighborhood. While in that case there were issues of whether the homes were overcrowded and unsafe, the community and political outcry against the homes spoke of not wanting "those people" in the neighborhood. People with former addictions are considered people with disabilities and are protected from discrimination under the Fair Housing Act. The perspective of the focus group on people with disabilities was that "there is a huge need for these facilities, and the City makes them difficult."

The Cincinnati zoning code defines a “family” as not more than four people unrelated by blood, marriage or adoption, and limits where group homes of more than four residents can locate. It makes distinctions among different types of group homes (e.g. assisted living, developmental disability dwelling, fraternity/sorority, patient family home, shared housing for the elderly, homeless shelter, and transitional housing). The neighborhoods and blocks where the homes are permitted depend on how it is classified. These restrictions can be impediments to fair housing choice.

The City is currently rewriting its zoning code. It received a Sustainable Communities Challenge Grant from HUD to help support the development of a new Land Development Code. Advocates have recommended that in rewriting the code, the City removes all zoning classifications that are based on who will be living in residential housing. It would continue to have an occupancy standard based on square footage to prevent overcrowding, but it would apply equally regardless of whether the residents have disabilities or how they are related.

Recommendation 2.1: In adopting Cincinnati’s new Land Development Code, consider removing all zoning classifications based on who lives in residential property.

2015 Action Plan: The City is reviewing suggestions made for the new Land Development Code, including this suggestion. City staff will work with the FHAC to address this issue.

2016 Action Plan: County staff will work with HOME to determine the specific jurisdictions where this problem exists and develop a plan of action to remedy this situation.

2016 UPDATE: We did not identify this problem in any of the communities outside of the City of Cincinnati.

2.2 Within the county jurisdictions, zoning limits the possibilities for affordable housing.

Focus group participants noted that some of the mostly-white communities have zoning that designates only single-family housing and especially large-lot, single-family housing, often with minimum house sizes. Participants felt these zoning restrictions reflected community attitudes of not wanting affordable housing. One developer reported that a jurisdiction insisted on a high percentage of one-bedroom units as a condition to granting permits because they do not want children. He said, “We know the market, and this is not what people want today.” It is beyond the scope of this Analysis to review the zoning in each of the 49 jurisdictions in Hamilton County. Such a review would be the starting point in addressing this impediment.

Recommendation 2.2: Review zoning codes in Hamilton County and make recommendations to the jurisdictions on changes needed to comply with the Fair Housing Act and to affirmatively further fair housing. Include a review of the jurisdictions’ reasonable accommodation procedures.

2015 Action Plan: The County plans to offer a seminar for local communities on fair housing requirements as related to zoning codes. County staff also will offer to review local communities’ zoning codes for compliance with fair housing laws.

2017 UPDATE: Community Development Administrator Joy Pierson was one of three people on a housing panel at the First Suburbs Consortia membership meeting in January 2017. This included conversations about the changes in the market and a new demand for smaller homes, walkable communities, and less “McMansions” throughout the county. Speakers from Blue Ash and Montgomery talked about successful CRA programs in two neighborhoods with smaller homes.

2.3 Zoning and building codes can make accessibility modifications expensive and burdensome.

Focus group participants said that the City requires people making reasonable accommodations requests to go through a zoning variance process that requires a \$300 fee, public notice and a public hearing. This is particularly burdensome when a person needs the modification, such as a ramp, to be able to leave the hospital or rehab center and return to their home. An accommodation may be needed if the ramp would violate zoning setback or side yard rules. As part of the rewrite of the City’s zoning code, advocates have recommended that the City establish an administrative reasonable accommodation procedure that is separate from the formal zoning variance process to expedite reasonable accommodation requests and make them less burdensome.

Recommendation 2.3: Cincinnati establishes an administrative reasonable accommodation procedure that is separate from the formal zoning variance process to expedite reasonable accommodation requests and make them less burdensome.

2015 Action Plan: The City will implement administrative changes to lessen this burden.

2.4 Local government staff members appear to lack understanding of fair housing laws.

Based on comments from focus group participants, those who enforce zoning and building requirements seem unaware of laws regarding reasonable accommodations and modifications for people with disabilities and discrimination against families with children. While some fair housing training for local government employees has been offered, it would be useful to provide training targeted specifically at zoning and building enforcement staff.

Recommendation 2.4: Provide fair housing training for local zoning and building staff.

2015 Action Plan: We will schedule training for city and county staff who enforce zoning and building modifications.

2016 UPDATE: Training was held for county staff in the Planning + Development department.

3. Affordable housing is concentrated in racially segregated areas.

There is a lack of support for new affordable housing because of NIMBY (“not in my backyard”) attitudes in many communities. Developers in the focus group talked about the difficulty of developing affordable housing when facing community opposition and the tendency to avoid the problem by building market

rate housing. They noted that even high-end multi-family developments can face opposition in some Hamilton County jurisdictions.

The Low Income Housing Tax Credits awarded by the state tend to be concentrated in racially segregated areas. The tax credits are used primarily to support the rehabilitation and preservation of current affordable housing, rather than building new housing. The local inventory of HUD-assisted multi-family housing is large and many properties are old and in need of expensive rehabilitation to continue to be viable.

The Cincinnati Metropolitan Housing Authority currently is reviewing its asset management inventory and is considering the sale of some of the scattered site housing it bought in the last 25 years. These units were acquired to give public housing residents the opportunity to live outside of the large public housing projects in racially identifiable areas of concentrated poverty. The assisted housing map and table in Section 3 of this report show the extent to which CMHA has been successful in offering choices to low-income, primarily African American, residents in most jurisdictions in the County. The disposition of all or part of this inventory without replacement housing in the same communities would be a step backwards in ensuring fair housing choice.

Recommendation 3.0: Encourage CMHA to maintain its scattered site inventory and assist it in obtaining funding to maintain and expand scattered site public and affordable housing.

Recommendation 3.0.1: Require all City-funded residential development to follow inclusionary housing policies as required by law as recommended in **Plan Cincinnati**.

Recommendation 3.1.2: Advocate fair housing standards throughout the region as recommended in **Plan Cincinnati**.

2015 Action Plan: The City will consider a policy that prioritizes mixed-income (and mixed use) housing development in applications for funding. County will advocate for affordable housing to be developed throughout the entire region, as opposed to a few select areas.

2016 Action Plan: The County will be using HOME funds to develop new affordable housing outside of the City of Cincinnati which will help to deconcentrate affordable housing in racially segregated areas.

UPDATE: County HOME funds were awarded to five projects in four communities: Springfield Township, Springdale, and Lockland. Only one of these projects is located in a racially segregated neighborhood, however, the neighborhood leadership and residents are excited about new single family homes being built in their area.

2017 Action Plan: The County received six applications for HOME funds to develop new affordable housing – two of the projects meet special needs and are in the City of Cincinnati – four projects are

located in racially diverse areas.

2017 UPDATE: County HOME funds were awarded to 4 projects to develop or rehabilitate affordable housing. 1 project is in Lockland, 2 projects are in West College Hill/Springfield Township, and 1 project is a special need project in the City in the West End neighborhood.

4. Barriers to mobility of families with vouchers

The Housing Choice Voucher program or “Section 8” is designed to give families who need rental assistance more choices in where they live. Currently about 10,000 households have Housing Choice Vouchers in Hamilton County, and 88% of them are African American. With the tenant-based voucher, they find housing on the private rental market and use the assistance to pay rent wherever they choose to live. The foreclosure crisis has opened up more single-family homes throughout the county for rental, which could be an opportunity for more families with vouchers to move to opportunity areas. Several barriers were identified for families to fully exercise this choice.

4.1 Many in the focus groups talked about people not wanting to move to certain communities because they have a reputation as being unwelcoming or even dangerous for African Americans.

Memories are long, and parents pass down warnings about white neighborhoods their children should avoid because, when they were young, it was dangerous for an African American youth to be seen there. Today the warnings often involve stories of police in certain communities stopping any African American driving through. It doesn’t help when community leaders are quoted in the media insulting people with housing assistance as occurred in the last couple of years when the housing authority signed an agreement to place 32 units of public housing in a primarily white township and when a candidate for state representative called Section 8 a “cancer” on the community. Whether or not these perceptions and reputations reflect today’s reality, they are the basis of a family deciding where to live.

Recommendation 4.1: Work with Cincinnati Community Councils and County jurisdictions to encourage welcoming initiatives and become more inclusive in leadership development and civic activities.

Recommendation 4.1.2: Ask City Community Councils to annually report the composition of their Boards compared to their community.

Recommendation 4.1.3: Fund and support fair housing testing and enforcement activities to mitigate discrimination in housing (**Plan Cincinnati** recommendation).

2015 Action Plan: The City will begin to draft an inclusion policy to be adopted by Community Councils. The inclusion policy may include reference to inclusion of persons of all races, ethnicities and income levels, and renter as well as homeowner households.

The City will continue to provide funding for Fair Housing activities including testing and enforcement activities.

The City and County will work collaboratively to host community forums in neighborhoods to foster exchange and open dialogue among residents.

County will increase funding to HCV (Housing Choice Voucher) Mobility Program, facilitated by HOME (Housing Opportunities Made Equal).

2016 Action Plan: The City and County will work collaboratively to host community forums in neighborhoods to foster exchange and open dialogue among residents.

UPDATE: HOME held several meetings that were open to the entire community to address inclusion, diversity, community building and the richness that exists in our integrated neighborhoods and communities.

2017 Action Plan: At the request of HOME, the County will not be funding the Mobility program any longer. Both the City and CMHA stopped funding the program in 2014. HUD did not award a grant for this project either in 2016. We cannot make an impact with a small budget. We are addressing other fair housing issues and may start a new program in 2018. County staff is participating in planning a one-day symposium to address reentry housing and housing rights of the LBGQT community.

2017 Update: Housing Opportunities Made Equal hosted an Emerging Issues in Fair Housing Summit that was an implicit bias training that focused on making neighborhoods inclusive to the LGBTQ community. 70 people attended the first day and 45 attended the second day. The County's Office of Reentry also works to provide recently released clients with emergency shelter and transitional and permanent housing referrals and the Director for the Office of Reentry was on the Emerging Issues in Fair Housing Summit planning committee along with the County's Community Development Administrator.

4.2 Landlords can decide not to accept Section 8, so it is a major barrier to choice if too few participate in the program.

Rental property owners in the focus group reported that accepting vouchers in Hamilton County is a "tremendous hassle." They referred generally to the "bureaucracy" and specifically to the time to get approvals. "I need to turn properties fast and lose money when it takes them weeks to inspect the property and do the paperwork." The rents that CMHA will pay are seen as lower than what owners can get as market rent. CMHA's policy allows 80% of market rent in some cases. There is frustration over units that fail inspections over small items even after an owner has invested in expensive rehab of the unit and the tenant loves it. Landlords also report frustration with turnover of CMHA staff. "I never know who to talk to."

For years the rental market in Hamilton County was relatively soft, so rental property owners were willing to accept Housing Choice Voucher tenants rather than take a loss on a unit sitting vacant for a number of months. In the last couple of years demand has increased in the rental market with fewer vacancies and increasing rents. Developers are announcing plans to build new apartment complexes to meet the demand and landlords are now showing apartments to groups of applicants on the same day

and selecting the one with the highest income and best credit. In such a market, landlords who once rented to families with vouchers are pulling out of the program because it is not worth the effort when they have market rate applicants. This significantly restricts choice for the families with vouchers in the more desirable neighborhoods.

Recommendation 4.2: Encourage CMHA to review the Housing Choice Voucher program to make the program more acceptable to rental property owners. Work with CMHA to track families with vouchers who live in low-poverty communities in Hamilton County.

County will encourage landlords currently participating in the County's TBA/TBRA Programs to research and become involved with CMHA's HCV program. Since the regulations are very similar to the County's program, transitioning to HCV would be simple.

2016 Action Plan: County is working with CMHA to transition over 90% of clients from TBRA/TBA programs to the HCV program during 2016.

UPDATE: County staff worked with Legal Aid to successfully keep 100% of our clients in their housing of choice; this included educating our landlords about fair housing and expediting their paperwork with CMHA.

4.3 Families with vouchers are not knowledgeable about opportunity communities.

In Hamilton County families with vouchers are pretty much on their own in finding suitable housing from a landlord who accepts the voucher. CMHA refers families to a national website, www.gosection8.com, and asks landlords to post vacancies on that website. It also periodically hosts a Super Saturday event at their offices where landlords with vacancies and families looking for housing can connect. HOME operates a small Mobility program, funded with City and County CDBG funding, that recruits landlords in low-poverty areas and refers tenants with vouchers. The program places about 60 families a year with current funding. With two part-time employees, it is not able to serve all the families looking for help in finding housing.

In interviews for the Analysis of Impediments, families with vouchers reported that their primary concern in looking for housing was the safety and security of their children. They say it is discouraging when so many landlords refuse to take the voucher and they have time constraints in finding a new place. It is hard to look at different places in unfamiliar neighborhoods when they have an hourly job, children, and no car. They often accept units that are not desirable and end up moving again at the end of the lease.

Methods other regions have used to remove barriers to the housing choice of families with vouchers include passing "source of income" protection making it illegal discrimination to refuse to rent to a family who otherwise qualifies because part of the rent payment is coming from a government program. Some areas provide a robust Mobility program to counsel families and familiarize them with low-poverty

neighborhoods. Notable examples are Baltimore and the Chicago area Mobility demonstration project that is a joint effort of eight housing authorities in that metropolitan area.

Recommendation 4.3.0: Support adding source of income protection to Ohio’s fair housing law.

Recommendation 4.3.1: Continue City and County support for the Mobility program to help more families find rental opportunities in the neighborhoods of their choice.

County will increase funding to HCV Mobility Program, facilitated by HOME.

2017 Update: The County no longer funds the Mobility Program. Instead, HOME has increased education and community awareness and also provides a tenant advocacy program.

5. Barriers for immigrant populations

Although the area’s Hispanic population is only a little over 3%, the maps in Section 3 show that most Hispanic families live in just a few County jurisdictions and City neighborhoods. Focus group participants stated that many of the Hispanic families live in deplorable conditions in housing not of their choice. The barriers noted were:

5.1 There is a lack of Spanish-speaking staff for public services and among landlords.

Hispanic immigrants reported moving to apartment complexes even though the conditions are poor because a property manager speaks Spanish. When HOME’s tenant advocate encourages tenants to report serious conditions problems to local government inspectors, a common response is, “I can’t; no one there speaks Spanish.” When tenants agree to let HOME make the complaints on their behalf, the HOME staff person must go onsite with the Health or Building inspector to interpret.

The City Health and Building departments do not have a Spanish-speaking employee who conducts inspections although they can “borrow” an employee from other duties when necessary. The situation in the County is more complex because many small jurisdictions have their own building inspectors. The County Health Department has one Spanish-speaking staff person.

Recommendation 5.1: Explore options to increase staff capacity to work with Spanish-speaking residents in departments that take complaints and enforce laws related to housing conditions. Provide language training for current employees. Work with existing nonprofit organizations such as Su Casa and Santa Maria Services who provide services to these residents.

2015 Action Plan: Add Spanish language options to City’s main customer service line.

City and County will explore online and software to translate documents, etc.

Include human resources preference for bilingual skills for key customer service positions.

County will research the possibility of adding Spanish language options to the current phone service.

2016 UPDATE: The County's new website includes automatic translations for many languages for all sections – See linked page here and select language currently set as "EN" for English - <http://www.hamiltoncountyohio.gov/>

5.2 Immigrants feel unwelcome in some communities and tend to avoid these areas.

Participants in the focus groups told of how responsive and surprised immigrants were when a community or agency made an effort to make them feel welcome by having material in their language, a liaison, or just acknowledging them and inviting them to community meetings. Participants in the Spanish-speaking focus group said the segregation patterns shown in the maps were not the result so much of people wanting to live together, but lack of information about other areas and fear of not being welcome.

Recommendation 5.2: Encourage and support community events that engage immigrant families as neighbors, potential business customers, and parents.

2015 Action Plan: Research the option to restart the Urban Homesteading Program including a focus to work with immigrant families.

County will encourage participating community to provide various pertinent government documents in languages targeted toward their respective immigrant populations.

2016 UPDATE: Given the current changes in federal immigration policy, the City and County have not implemented this task. The City Council did declare Cincinnati as a sanctuary city and no local law enforcement agencies are involved in assisting to detain persons who may be here without legal papers.

6. Barriers to African American Homeownership

The foreclosure crisis increased opportunities to buy outside of traditional African American neighborhoods because the properties have become more affordable. However, at the same time, credit standards have tightened making it more difficult to obtain a mortgage loan to purchase a home. HMDA data reported by lenders and reported in Section 3 shows African American homebuyers in Hamilton County face significantly higher mortgage rejection rates than whites, regardless of their incomes, and when they do get a mortgage, it is more likely to be a high-cost loan. While not denying that some individual discrimination may exist, lenders say the difference is primarily because African Americans have lower credit scores and less savings or family help available for a down payment.

Focus groups identified as barriers the lack of understanding of the lending process, fear of predatory lending, and a general distrust of banks. One focus group member said because the African American community was targeted for predatory loans, "the fear of predatory lending is still strong and very alive." It was felt that traditional housing counseling services reach only the most motivated who feel they are ready to buy a home. Participants suggested that more general financial education was needed starting at the school level. At a Fair Lending Forum in Cincinnati this year, there was a recommendation that rather than providing in-depth housing counseling, there was a need for "expert help," someone

knowledgeable who was available to answer questions and explain the mortgage process. That person would be objective without a financial interest in the transaction and could reassure the borrower about what was normal and flag predatory terms.

Another barrier identified at the Fair Lending Forum was the current housing market conditions in traditional minority communities. Affordable single-family homes that are attractive to community members ready to move up to homeownership often do not meet lender inspection standards or, if they have been rehabbed by nonprofit community development corporation, do not appraise at a sales level that covers the rehab costs. The number of foreclosed properties in poor shape for sale in the neighborhoods depresses house values to the point where the cost of rehab cannot be recovered.

Recommendation 6.0: Support more financial education, analyze existing services provided by local nonprofits in this area to answer questions, explain the mortgage process and conduct outreach on homeownership/lending.

2015 Action Plan: City and County will conduct an analysis of homebuyer education services provided by local nonprofits to determine whether these services should be enhanced or adapted to better meet the needs of potential homeowners.

Research options to implement a “*promotoras*” strategy in which community liaisons would provide information and advocacy to their neighbors.

2016 Action Plan: No action was taken on this issue in 2015. City and County staff have all turned over during 2015. County staff will ensure that research of existing homeowner education services occurs in 2016.

UPDATE: County worked with Habitat for Humanity to spread the word about homes available for sale to generate interest in a targeted manner with minorities and others who may not see homeownership as attainable.

2017 Update: Through the County’s RFP for Nonprofit Countywide Services process, a recommendation has been made to award funds to Working In Neighborhoods for their homeownership assistance programs and Legal Aid for their foreclosure prevention services.

7. Barriers to housing choice for people with disabilities

Lack of accessible housing and difficulty locating what exists are the primary barriers to housing choice for people with disabilities. Focus groups talked about the lack of accessible housing from their different perspectives. Disability group members said there is little accessible housing, and it is difficult find what is out there. Rental property owners said accessible housing is easy to rent because of the demand. Realtors noted that there is little on their Multiple Listing Service, and accessibility is not searchable on MLS. Some noted that it is very difficult for someone with a voucher to find an accessible unit. In subsidized housing, it is particularly difficult for families to find accessible housing. What little is available is mostly one-bedroom or in senior developments.

7.1 People don't have resources to make modifications.

The region has an old housing stock and people with disabilities often do not have the resources to make modifications in the older buildings. The City and County support a non-profit agency to provide accessibility modifications for low- and moderate-income homeowners. Based on the 2009 Analysis of Impediments recommendations, the County began a program to help fund modifications for low- and moderate-income tenants. Funding for this program was reduced to \$25,000 each year for the 2012-14 program years and it is not available to tenants who live within the City of Cincinnati.

Modifying old buildings can be very expensive. More accessible housing would be created naturally if more new affordable housing was being built in the region. New multifamily housing must meet the Fair Housing Act's basic accessibility requirements and would meet the needs of many of the area's residents with disabilities. However, very little new affordable housing is being constructed. Low Income Housing Tax Credits and available government grants go primarily to rehab and preserve current affordable housing developments.

Recommendation 7.1: Provide funding assistance for low- and moderate-income renters to make accessibility modifications in Cincinnati and the balance of Hamilton County.

2015 Annual Action Plan: Implement the Modifications for Mobility program with Housing Repair Services to provide City rental residents with options to make their homes accessible. County will increase funding for it Modifications for Mobility Program from \$25,000 to \$50,000 annually.

2015 UPDATE: County provided \$90,000 to the Housing Network of Hamilton County to acquire and rehabilitate a multi-family structure for use by low-income disabled persons. Increased funding for modifications was also continued.

2016 UPDATE: The County is managing the \$50K Renter Accessibility program in house and completed 7 projects including adding a first floor restroom to a home, adding motion sensors for a visually impaired person and adding light sensors to a hearing impaired person.

The County has funded three more rental housing projects for persons with disabilities, including another duplex with Housing Network, a four-unit apartment with Excel Development, Inc., and a four unit apartment with Housing Network. The first two projects are complete and the final project will be completed by summary 2017.

2019 Update: The County still has a Renter Accessibility Modification program to help individuals with disabilities.

2017 Annual Action Plan: Continue to fund Renter Accessibility Program at \$50K and continue to work with the Housing Network of Hamilton County, our CHDO, for \$150K of housing development for persons with disabilities.

2017 Update: The County continues to manage the \$50K Renter Accessibility Program and completed 6 projects in 2017. The County also recently approved 3 more applications for modifications to rental homes that are also being rehabilitated with HOME funds. This past year the County also worked with the Housing Network of Hamilton County to rehabilitate a 4-unit building in Silverton with 2 of the units modified to be handicapped accessible.

7.2 Housing for people with mental disabilities is often opposed by the neighbors because of fear of the residents.

Recent examples cited by focus group participants were the community opposition to the sober living group homes in Price Hill and to a proposed permanent supportive housing project in Avondale. In both cases, neighbors expressed fear for their children because of the mental disabilities of the residents of the housing. City elected officials have sympathized with the fears of the neighbors to the extent that one City Council member has publicly stated that people have a right to decide who will move into their neighborhood.

Recommendation 7.2: Provide support and assistance in working with the neighborhoods to groups providing housing for people with mental disabilities. Train elected officials in the City and County on fair housing, particularly the rights of people with disabilities.

2015 Annual Action Plan: Plan training for elected officials. Include elected officials in the City as well as all County jurisdictions. County will increase funding for its Excel Development Tenant Based Rental Assistance Program which provides rental subsidies to persons with mental disabilities. Funding will be increased from \$127,500 to \$140,000.

2016 Annual Action Plan: County will be using HOME funds to develop new affordable housing specifically targeted for persons with disabilities.

2016 UPDATE: Project completed with Excel Development included four-unit building in Silverton. The 2016 and 2017 RFP solicits housing for persons with disabilities and scores these projects to give priority for this need.

2018 Action Plan: Housing Network of Hamilton County has applied for \$300,000 to develop 12 units across 3 sites of affordable, accessible housing for individuals with disabilities.

2019 Update: Housing Network of Hamilton County was awarded \$300,000 to develop 12 units across 3 sites of affordable, accessible housing for individuals with disabilities.

ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

Advertiser:

HAMILTON COUNTY RURAL ZONING D
138 E COURT ST RM 807

CINCINNATI OH 45202

AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Cincinnati Enquirer

**LEGAL NOTICE
ATTACHED**

State of Wisconsin

RE: Order # 0003534647

Account #: CIN-380449
Total Cost of the Ad: \$175.25
of Affidavits: 1
Last Run Date: 05/02/2019

I, *Kevin Yang*
of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue as follows:

05/02/19

[Signature]
Subscribed and sworn to before me this 2th day of May, 2019

[Signature]
Notary Public

11/9/22
Commission expires



**Legal Notice
Hamilton County
Consolidated Plan
2018 Annual Report**

The 2018 Consolidated Annual Performance and Evaluation Report (CAPER) covering programs and services provided by the Community Development Block Grant, HOME Investment Partnerships Program, and Emergency Solutions Grant is available for public review. Contact Community Development, 138 E. Court St, Rm 1002, Cincinnati, 45202 or ioy.pierson@hamilton-co.org. The Plan will also be available at <https://goo.gl/GKbZEM>. Any citizen comments received on or before May 30, 2019, will be submitted to HUD.
CIN, May2, '19#3534647

Appendix B: 2018 Annual Action Plan by Goals, Programs and Projects

Grant	Goal	Program	Community/Agency	Project/Program	2018 Budget	Outcome	# of Units
CDBG	ALL Goals	Administration	Planning + Development	Planning + Administration	\$450,000	N/A	N/A
CDBG	ALL Goals	Administration	Local Governments	Mini-Planning Grants	100,000	N/A	N/A
HOME	ALL Goals	Administration	Planning + Development	Planning + Administration	100,362	N/A	N/A
CDBG	Eliminate Slum and Blight	Acquisition/Demolition	Colerain Township	Northbrook Initiative: Strategic Investment Plan	\$25,000	Buildings	2
CDBG	Eliminate Slum and Blight	Acquisition/Demolition	Miami Township	Spot Demolition	\$15,000	Buildings	1
CDBG	Eliminate Slum and Blight	Code Enforcement	Golf Manor	Code Enforcement	\$11,000	Buildings	300
CDBG	Eliminate Slum and Blight	Public Facility Improvements	Amberley Village	Roof Asbestos Abatement	\$25,000	Facility	1
CDBG	Further Fair Housing	Fair Housing	Housing Opportunities Made Equal	Fair Housing Services	\$75,000	Households	4000
CDBG	Improve Public Facilities	Public Facility Improvements	Colerain Township	Senior Center Capital Improvements	\$50,000	People	28000
CDBG	Improve Public Facilities	Public Facility Improvements	Delhi Township	Senior Center Roof Replacement	\$50,000	People	15000
CDBG	Improve Public Facilities	Public Facility Improvements	Green Township	Senior Center Carpet	\$22,000	People	48000
CDBG	Improve Public Facilities	Public Facility Improvements	Miami Township	Senior Center Floor Replacement	\$10,000	People	10000
CDBG	Improve Public Facilities	Public Facility Improvements	Woodlawn	Harmony Park	\$25,000	People	4000
CDBG	Improve Public Facilities	Public Facility Improvements	St. Bernard	Ross Park Ballfields	130,000	People	5000
CDBG	Improve Public Facilities	Public Facility Improvements	Wyoming	Van Roberts Place Community Garden	\$75,000	People	300
CDBG	Improve Public Infrastructure	Public Infrastructure Improvements	Anderson Township	Towne Center Way ADA Improvement	\$190,000	People	45000
CDBG	Improve Public Infrastructure	Public Infrastructure Improvements	Cheviot	Trevor Ave Reconstruction	\$210,000	People	200
CDBG	Improve Public Infrastructure	Public Infrastructure Improvements	Cleves	Miami Ave Reconstruction	\$50,000	People	10000
CDBG	Improve Public Infrastructure	Public Infrastructure Improvements	Delhi Township	Park Walkway ADA improvements	\$25,000	People	10000
CDBG	Improve Public Infrastructure	Public Infrastructure Improvements	Harrison	Community/Senior Center Parking Lot	\$55,000	People	5000
CDBG	Improve Public Infrastructure	Public Infrastructure Improvements	Harrison Township	Community/Senior Center Parking Lot	\$15,000	People	5000
CDBG	Improve Public Infrastructure	Public Infrastructure Improvements	Loveland	Water Valve Replacement	\$65,000	People	3000
CDBG	Improve Public Infrastructure	Public Infrastructure Improvements	Norwood	Senior/Community Center ADA ramp	\$15,000	People	19000
CDBG	Improve Public Infrastructure	Public Infrastructure Improvements	Springfield Township	Glencoe Street Reconstruction	\$150,000	People	5000

Grant	Goal	Program	Community/Agency	Project/Program	2018 Budget	Outcome	# of Units
CDBG	Improve Quality of Life	Public Services	Delhi Township	Fire Turn Out Gear	\$13,000	People	30000
CDBG	Improve Quality of Life	Public Services	Lincoln Heights	EMS Salary Supplement	\$30,000	People	3000
CDBG	Improve Quality of Life	Public Services	Mt. Healthy	EMS Staffing	\$35,000	People	10000
CDBG	Improve Quality of Life	Public Services	Norwood	Youth Dental Program	\$10,000	People	200
CDBG	Improve Quality of Life	Public Services	Freestore Foodbank	Expanding Access to Fresh Produce	\$140,000	People	13700
CDBG	Improve Quality of Life	Public Services	St Vincent de Paul	Charitable Pharmacy Expansion	\$100,000	People	500
CDBG	Improve Quality of Life	Public Services	Springfield Township	West College Hill Neighborhood Services	\$60,000	People	500
CDBG	Provide Affordable Housing for Homeowners	Homeowner Repairs and Improvements	Forest Park	Home Improvement Program	\$10,000	Homeowner Units	10
CDBG	Provide Affordable Housing for Homeowners	Homeowner Repairs and Improvements	Greenhills	Home Improvement Program	\$15,000	Homeowner Units	15
CDBG	Provide Affordable Housing for Homeowners	Homeowner Repairs and Improvements	Springdale	Home Improvement Program	\$15,000	Homeowner Units	15
CDBG	Provide Affordable Housing for Homeowners	Homeowner Repairs and Improvements	People Working Cooperatively	Housing Repair Services Program	\$410,000	Housing Units	410
CDBG	Provide Affordable Housing for Homeowners	Homeownership	Working In Neighborhoods	Homeownership Program	\$40,000	Housing Units	7
HOME	Provide Affordable Housing for Homeowners	Homeownership	Working In Neighborhoods	Downpayment Assitance Program	\$200,000	Housing Units	35
HOME	Provide Affordable Housing for Renters	Housing Development	To Be Determined	RFP for Affordable Housing	650,000	Housing Units	20
HOME	Provide Affordable Housing for Renters + Homeowners	CHDO Operating Support	To Be Determined	RFP fo CHDO Support	105,000	Housing Units	10
HOME	Provide Affordable Housing for Homeowners	Housing Development	To Be Determined	RFP for Affordable Housing	250,000	Housing Units	5
ESG	Serve Homeless Families and Reduce Homelessness	Administration	Strategies to End Homelessness	Administration of All STEH Programs	20,000	N/A	N/A
CDBG	Serve Homeless Families and Reduce Homelessness	Homelessness Prevention	Legal Aid of SW Ohio	Foreclosure Prevention and Emergency Mortgage Assistance	80,000	Households	35
ESG	Serve Homeless Families and Reduce Homelessness	Homelessness Prevention	Strategies to End Homelessness	Rapid Rehousing Program	240,000	Households	240
CDBG	Serve Homeless Families and Reduce Homelessness	Services to Homeless Families	Lydia's House	Shelter + Supportive Services	\$55,000	Households	30
CDBG	Spur Economic Development	Economic Development	HCDC	Economic Development Services	\$50,000	Businesses	2
CDBG	Spur Economic Development	Economic Development	HCDC and Planning + Development	Community and Economic Development Assistance Program	\$300,000	Businesses	10
CDBG	Spur Economic Development	Economic Development	Silverton	Artworks Mural	\$25,000	Businesses	5



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
HAMILTON COUNTY PHA
630 Main St. First Floor, Cincinnati, OH 45202
31-6000063

Reporting Entity
HAMILTON COUNTY
138 EAST COURT STREET ROOM 507, CINCINNATI, OH 45202

Dollar Amount	\$2,720,847.63
Contact Person	Joy Pierson
Date Report Submitted	05/16/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/18	3/31/19	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$1,301,472.36
Total dollar amount of contracts awarded to Section 3 businesses	\$554,918.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	42.63%
Total number of Section 3 businesses receiving construction contracts	8
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

None of the contractors awarded construction contracts needed to hire new employees, thus no new hires were reported. We also did not award any non construction contracts during this reporting period. Hamilton County utilizes a Section3 database run by the City of Cincinnati. Hamilton County created a new department this past year, the Office of Economic Inclusion. We have been working with them to reach out to Section 3 and MBE businesses. We also utilize our Section 3 Action Plan for all construction projects greater than \$50,000.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
HAMILTON COUNTY PHA
630 Main St. First Floor, Cincinnati, OH 45202
31-6000063

Reporting Entity
HAMILTON COUNTY
138 EAST COURT STREET ROOM 1002, CINCINNATI, OH 45202

Dollar Amount	\$1,161,213.87
Contact Person	Joy Pierson
Date Report Submitted	05/23/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/18	3/31/19	HOME	HOME Program

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$973,976.00
Total dollar amount of contracts awarded to Section 3 businesses	\$440,000.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	45.17%
Total number of Section 3 businesses receiving construction contracts	4
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

None of the contractors awarded construction contracts needed to hire new employees, thus no new hires were reported. We also did not award any non-construction HOME contracts during this reporting period. Hamilton County utilizes a Section 3 database run by the City of Cincinnati. Hamilton County created a new department last year, the Office of Economic Inclusion. We have been working with them to reach out to Section 3 and MBE businesses. We also utilize our Section 3 Action Plan for all construction projects greater than \$50,000.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
HAMILTON COUNTY PHA
630 Main St. First Floor, Cincinnati, OH 45202
31-6000063

Reporting Entity
HAMILTON COUNTY
138 EAST COURT STREET ROOM 1002, CINCINNATI, OH 45202

Dollar Amount	\$135,568.50
Contact Person	Joy Pierson
Date Report Submitted	05/23/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/18	3/31/19	DRGR	Disaster Recovery Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$200,000.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The only contract that we had in DRGR for this period is with Habitat for Humanity. They are a non-profit and operate almost entirely through volunteer work, thus it is almost impossible for them to comply to Section 3. The homebuyers that we assist through Habitat are required to put in sweat equity, so they gain experience for possible future employment that way. For all of our other grants, Hamilton County utilizes a Section 3 database run by the City of Cincinnati. Hamilton County created a new department this past year, the Office of Economic Inclusion. We have been working with them to reach out to Section 3 and MBE businesses. We also utilize our Section 3 Action Plan for all construction projects greater than \$50,000.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

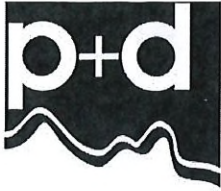
Disbursement Agency
HAMILTON COUNTY PHA
630 Main St. First Floor, Cincinnati, OH 45202
31-6000063

Reporting Entity
HAMILTON COUNTY
138 EAST COURT STREET ROOM 1002, CINCINNATI, OH 45202

Dollar Amount:	\$256,491.52
Contact Person:	Joy Pierson
Date Report Submitted:	05/23/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/18	3/31/19	EMRG	Emergency Shelter Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



HAMILTON COUNTY
**Planning +
Development**

May 16, 2019

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 1002
CINCINNATI, OH 45202-1296

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Director

James Noyes

Transfer \$15,000 from 2018 CDBG Contingency to IDIS #18/1280 2044 W Sixth Demolition. These funds will be used for the demolition of 2044 W Sixth in West College Hill. This demolition assists Habitat for Humanity with site preparation for their HOME funded West College Hill single family home projects.

Divisions

Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by James Noyes, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

**Board of County
Commissioners**

Denise Driehaus
Stephanie Summerow Dumas
Todd Portune



Jeffrey W. Aluotto
County Administrator



Date



HAMILTON COUNTY
**Planning +
Development**

May 9, 2019

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 1002
CINCINNATI, OH 45202-1296

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$13,135.32 from IDIS 2017 – CDBG Contingency to IDIS #17/1238 Rental Accessibility Modifications. These funds will be used for ramps in the College Park neighborhood of West College Hill as part of the rehabilitation of the rental homes.

Director

James Noyes

Divisions

Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE

AUTHORIZATION

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**Board of County
Commissioners**

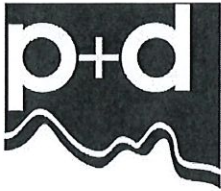
Denise Driehaus
Stephanie Summerow Dumas
Todd Portune



Jeffrey W. Aluotto
County Administrator

5/10/19

Date



HAMILTON COUNTY
**Planning +
Development**

May 9, 2019

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 1002
CINCINNATI, OH 45202-1296

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$20,000 from 2017 CDBG Contingency to IDIS #17/1236 Spot Demolition. These funds will be used for the demolition of 1098 Congress Avenue in Lincoln Heights.

Director

James Noyes

Divisions

Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by James Noyes, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

**Board of County
Commissioners**

Denise Driehaus
Stephanie Summerow Dumas
Todd Portune



Jeffrey W. Aluotto
County Administrator

5/9/19

Date



HAMILTON COUNTY
**Planning +
Development**

April 25, 2019

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 1002
CINCINNATI, OH 45202-1296

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Director

James Noyes

Transfer \$25,699.88 from IDIS #18/1233 – Springfield Township CEDAP Mural & Pedestrian Plaza Project to the 2019 Community and Economic Development Assistance Program (CEDAP). Springfield Township ended up using in-kind labor for a portion of the plaza construction.

Divisions

Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by James Noyes, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

**Board of County
Commissioners**

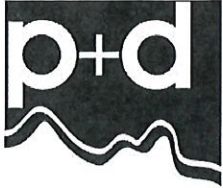
Denise Driehaus
Stephanie Summerow Dumas
Todd Portune



Jeffrey W. Aluotto
County Administrator

4/26/19

Date



HAMILTON COUNTY
**Planning +
Development**

February 25, 2019

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 1002
CINCINNATI, OH 45202-1296

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Director

James Noyes

Transfer \$10,000 to IDIS #18/1274 – Foreclosure Prevention and Emergency Mortgage Assistance – Legal Aid Society of Greater Cincinnati from contingency.

Divisions

Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP


Stormwater + Infrastructure
Mohammad Islam, PE

AUTHORIZATION

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**Board of County
Commissioners**

Denise Driehaus
Stephanie Summerow Dumas
Todd Portune



Jeffrey W. Aluotto
County Administrator

2/11/19
Date



HAMILTON COUNTY
**Planning +
Development**

February 22, 2019

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 1002
CINCINNATI, OH 45202-1296

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$2,690 from IDIS #18/1312 – Springfield Township West College Hill Basketball Court Conversion to Contingency.

Director

James Noyes

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by James Noyes, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Divisions

Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE

Jeffrey W. Aluotto
County Administrator

2/27/19

Date

**Board of County
Commissioners**

Denise Driehaus
Stephanie Summerow Dumas
Todd Portune



HAMILTON COUNTY
**Planning +
Development**

January 11, 2019

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$22,860 to Contingency from Repayment of Funds required by HUD OIG Audit Survey # 2018-CH-1008 relate to Housing Repair Services activities in CDBG IDIS #15/1142, #16/1199 and #17/1218. These funds were not federal grant funds.

Director

James Noyes

Divisions

Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

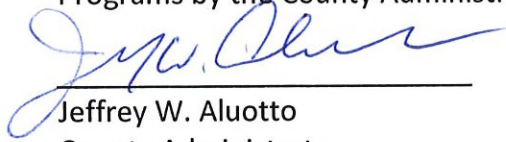
Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by James Noyes, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.



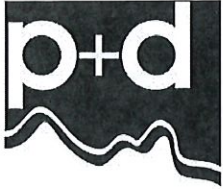
Jeffrey W. Aluotto
County Administrator

1/14/19

Date

**Board of County
Commissioners**

Denise Driehaus
Chris Monzel
Todd Portune



HAMILTON COUNTY
**Planning +
Development**

January 8, 2019

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$25,000 from Contingency to IDIS #18/1306 – HCDC Economic Development Services for Opportunity Zone training and technical assistance.

Director

James Noyes

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by James Noyes, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Divisions

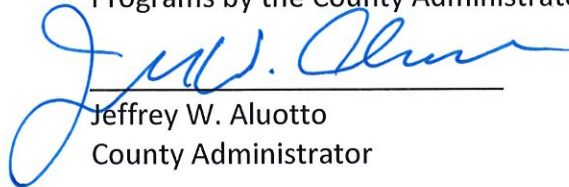
Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE



Jeffrey W. Aluotto
County Administrator



Date

**Board of County
Commissioners**

Denise Drieaus
Chris Monzel
Todd Portune



HAMILTON COUNTY

Planning + Development

December 27, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$22,860.00 from IDIS #2 – CDBG Committed Funds Adjustment to CDBG contingency.

Director

James Noyes

AUTHORIZATION

Divisions

Chief Building Official
Bruce Crase, CBO

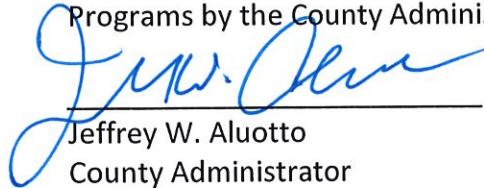
Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.



Jeffrey W. Aluotto
County Administrator

1/10/19

Date

Board of County Commissioners

Denise Driehaus
Chris Monzel
Todd Portune



HAMILTON COUNTY
**Planning +
Development**

December 27, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$3,921.62 from IDIS #17/1221 – Norwood Youth Dental Program to CDBG contingency.

Director

James Noyes

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Divisions

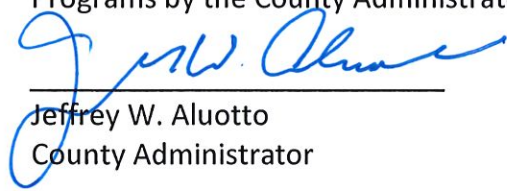
Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson


Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE



Jeffrey W. Aluotto
County Administrator



Date

**Board of County
Commissioners**

Denise Driehaus
Chris Monzel
Todd Portune



HAMILTON COUNTY
**Planning +
Development**

December 4, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$6,295.00 from #17/1235 Greenhills ADA Restroom to 18/1291 Greenhills Home Improvement Repair Program.

Director

James Noyes

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Divisions

Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE

Jeffrey W. Aluotto
County Administrator

Date

**Board of County
Commissioners**

Denise Driehaus
Chris Monzel
Todd Portune



HAMILTON COUNTY

Planning + Development

December 4, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$ \$4,117.25 from #18/1294 Loveland Water Valve Replacement to contingency.

Director

James Noyes

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Divisions

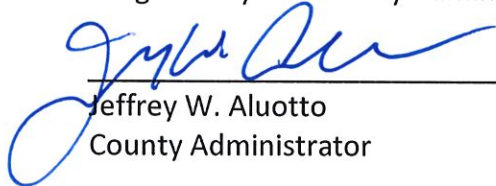
Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE



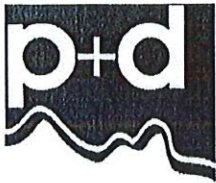
Jeffrey W. Aluotto
County Administrator



Date

Board of County Commissioners

Denise Driehaus
Chris Monzel
Todd Portune



HAMILTON COUNTY
**Planning +
Development**

December 4, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

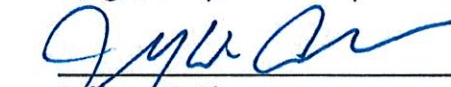
Transfer \$6,295.00 from #17/1235 Greenhills ADA Restroom to 18/1291 Greenhills Home Improvement Repair Program.

Director

James Noyes

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.



Jeffrey W. Aluotto
County Administrator



Date

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Divisions

Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

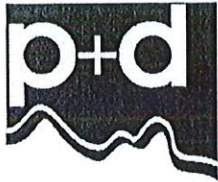
Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE

**Board of County
Commissioners**

Denise Driehaus
Chris Monzel
Todd Portune



HAMILTON COUNTY
Planning +
Development

December 4, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$ \$4,117.25 from #18/1294 Loveland Water Valve Replacement to contingency.

Director

James Noyes

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the County Administrator.

Divisions

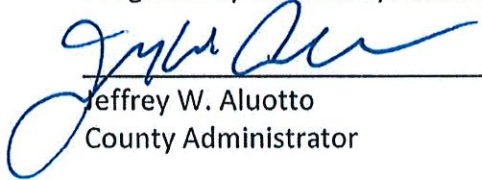
Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE



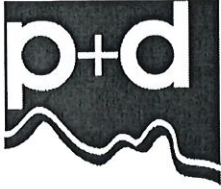
Jeffrey W. Aluotto
County Administrator



Date

**Board of County
Commissioners**

Denise Driehaus
Chris Monzel
Todd Portune



HAMILTON COUNTY
**Planning +
Development**

November 29, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$3,921.62 from #17/1221 Norwood Youth Dental and \$43.52 from Wyoming Civic Center ADA Restroom Project to contingency.

Director

James Noyes

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by James Noyes, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

Divisions


Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson


Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE



Jeffrey W. Aluotto
County Administrator



Date

**Board of County
Commissioners**

Denise Driehaus
Chris Monzel
Todd Portune

AMENDMENT to the AGREEMENT Between
Hamilton County Planning + Development Department and
Habitat for Humanity of Greater Cincinnati

This document serves to amend the following section of the current agreement effective March 17, 2017, regardless of date of execution as follows:

Appendix A: 405 Wayne has been replaced with 701 Mulberry

Project Budget

	701 Mulberry
	Two story - 3 BR
Acquisition Land	\$ -
Property Taxes	\$ 140.00
Engineering	\$ 350.00
Surveys	\$ 1,000.00
Tap/Permit Fees	\$ 2,500.00
Construction	\$ 95,000.00
Insurance	\$ 350.00
Appraisals/Legal/Title/Closing	\$ 500.00
Total	\$ 99,840.00

Proposed Sources

Private Cash Donations	\$ 2,000.00
Private In-kind Donations	\$ 7,000.00
Hamilton County -HOME	\$ 50,000.00
HFHGC ReStore	\$ 40,840.00
Total	\$ 99,840.00

Estimated Volunteer Labor Hours 2500

All other terms and conditions of the Agreement and Scope of Services shall remain the same.

For Habitat for Humanity of Greater Cincinnati:

BY: Edward W. Lee

TITLE: President and Chief Executive Officer

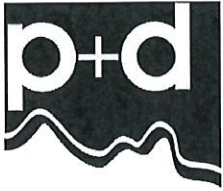
DATE: 11/5/18

For Hamilton County:

BY: Jeffrey W. Aluotto

TITLE: County Administrator

DATE: _____



HAMILTON COUNTY
**Planning +
Development**

November 15, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$3,547.99 from #18/1290 Green Township Senior Center Carpet Project to #18/1318 Green Township Senior Center Patio and ADA Garden Project.

Director

James Noyes

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by James Noyes, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

Divisions

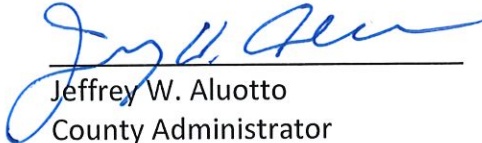
Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

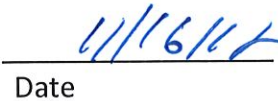
Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE



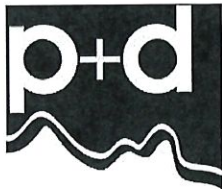
Jeffrey W. Aluotto
County Administrator



Date

**Board of County
Commissioners**

Denise Driehaus
Chris Monzel
Todd Portune



HAMILTON COUNTY
**Planning +
Development**

November 15, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$4,032.00 from contingency fund to #18/1300 Woodlawn Harmony
Park Project.

Director

James Noyes

AUTHORIZATION

This is to affirm that the action described above was taken on the
approximate date shown, upon recommendation by James Noyes, Director
of Planning + Development and approval by Jeffrey W. Aluotto, County
Administrator, as appropriate to proper administration of the Community
Development Block Grant (CDBG) Program, in accordance with
authorization by the Board of County Commissioners by resolution annually
authorizing and directing approval and implementation of respective
Programs by the Interim County Administrator.

Divisions

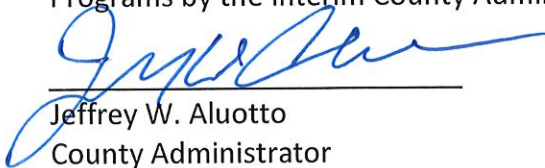
Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE



Jeffrey W. Aluotto
County Administrator

11/16/12

Date

**Board of County
Commissioners**

Denise Driehaus
Chris Monzel
Todd Portune



HAMILTON COUNTY
**Planning +
Development**

October 30, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$6,295.00 from #17/1235 Greenhills ADA Restroom to contingency fund.

Director

James Noyes

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

Divisions

Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE



Jeffrey W. Aluotto
County Administrator



Date

**Board of County
Commissioners**

Denise Driehaus
Chris Monzel
Todd Portune



HAMILTON COUNTY
**Planning +
Development**

October 17, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$20,000 from contingency fund to Deer Park O'Leary Street
Improvement Project (17/1267).

Director

James Noyes

AUTHORIZATION

This is to affirm that the action described above was taken on the
approximate date shown, upon recommendation by Todd Kinskey, Director
of Planning + Development and approval by Jeffrey W. Aluotto, County
Administrator, as appropriate to proper administration of the Community
Development Block Grant (CDBG) Program, in accordance with
authorization by the Board of County Commissioners by resolution annually
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Programs by the Interim County Administrator.

Divisions

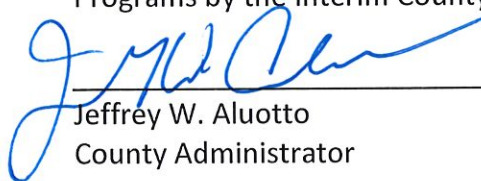
Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE



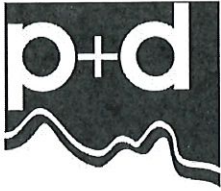
Jeffrey W. Aluotto
County Administrator



Date

**Board of County
Commissioners**

Denise Driehaus
Chris Monzel
Todd Portune



HAMILTON COUNTY
**Planning +
Development**

October 17, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY
BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF
HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

138 E COURT ST., RM 801
CINCINNATI, OH 45202

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Description of Action

Transfer \$7,841 from Norwood - Lower Millcrest Park Shelter Replacement –
Project (15/1161) to contingency fund.

Director

James Noyes

AUTHORIZATION

This is to affirm that the action described above was taken on the
approximate date shown, upon recommendation by Todd Kinskey, Director
of Planning + Development and approval by Jeffrey W. Aluotto, County
Administrator, as appropriate to proper administration of the Community
Development Block Grant (CDBG) Program, in accordance with
authorization by the Board of County Commissioners by resolution annually
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Programs by the Interim County Administrator.

Divisions

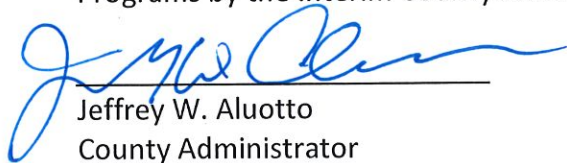
Chief Building Official
Bruce Crase, CBO

Community Development
Joy Pierson

Community Planning
Steve Johns, AICP

Land Use + Zoning
Bryan Snyder, AICP

Stormwater + Infrastructure
Mohammad Islam, PE


Jeffrey W. Aluotto
County Administrator

10/19/18
Date

**Board of County
Commissioners**

Denise Driehaus
Chris Monzel
Todd Portune



HAMILTON COUNTY
**Planning +
Development**

August 1, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer \$10,000.00 from #18/9999 contingency funds to #18/1293 Lincoln Heights Code Enforcement for training and software costs.

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by James Noyes, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

138 E COURT ST RM 801
CINCINNATI, OH 45202-1224

GENERAL INFORMATION
(513) 946-4550
www.hamiltoncountyohio.gov/pd

Director
Todd Kinskey, AICP

Divisions

Chief Building Official
Gerald L. Stoker, CBO

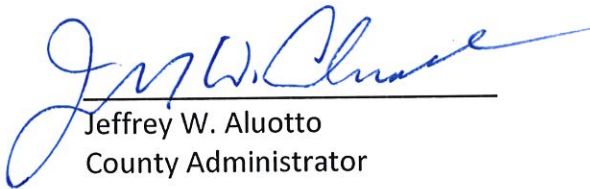
Community Development
Pat Hanrahan

Land Use + Zoning
Bryan Snyder, AICP

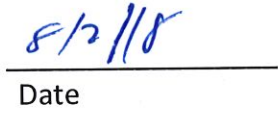
Stormwater + Infrastructure
Mohammed Islam, PE

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune



Jeffrey W. Aluotto
County Administrator



Date



HAMILTON COUNTY
**Planning +
Development**

June 5, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer \$195,000.00 from #17/1247 CEDAP - Harrison Historic Rehab project to contingency funds; the project is proceeding without public assistance.

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

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Mohammed Islam, PE

**Board of County
Commissioners**

Chris Monzel
Greg Hartmann
Todd Portune



Jeffrey W. Aluotto
County Administrator



Date



HAMILTON COUNTY
**Planning +
 Development**

June 5, 2018

ACTION TAKEN

ACTION TAKEN FOR, BY AND ON BEHALF OF THE HAMILTON COUNTY BOARD OF COUNTY COMMISSIONERS IN THE ADMINISTRATION OF HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Description of Action

Transfer \$2,233.94 from #16/1188 Whitewater Township Senior Center Improvements project to contingency funds; and transfer \$6,686.00 from #16/1170 Anderson Township Acquisition + Demolition project to contingency funds; both projects were completed under budget.

AUTHORIZATION

This is to affirm that the action described above was taken on the approximate date shown, upon recommendation by Todd Kinskey, Director of Planning + Development and approval by Jeffrey W. Aluotto, County Administrator, as appropriate to proper administration of the Community Development Block Grant (CDBG) Program, in accordance with authorization by the Board of County Commissioners by resolution annually authorizing and directing approval and implementation of respective Programs by the Interim County Administrator.

138 E COURT ST RM 801
 CINCINNATI, OH 45202-1224

GENERAL INFORMATION
 (513) 946-4550
www.hamiltoncountyohio.gov/pd

Director
 Todd Kinskey, AICP

Divisions

Chief Building Official
 Gerald L. Stoker, CBO

Community Development
 Pat Hanrahan


Land Use + Zoning
 Bryan Snyder, AICP

Stormwater + Infrastructure
 Mohammed Islam, PE

**Board of County
 Commissioners**

Chris Monzel
 Greg Hartmann
 Todd Portune


 Jeffrey W. Aluotto
 County Administrator


 Date

HOME Match Report

Match Contributions for Federal Fiscal Year (yyyy)
--

Part I Participant Identification

1. Participant No. (assigned by HUD)		2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)	
5. Street Address of the Participating Jurisdiction				4. Contact's Phone Number (include area code)	
6. City	7. State	8. Zip Code			

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Name of the Participating Jurisdiction								Federal Fiscal Year (yyyy)
--	--	--	--	--	--	--	--	----------------------------

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	HAMILTON COUNTY	OH	B89UC390003	\$2,897,000.00	\$0.00	\$2,897,000.00	\$2,897,000.00
				B90UC390003	\$2,754,000.00	\$0.00	\$2,754,000.00	\$2,754,000.00
				B91UC390003	\$3,124,000.00	\$0.00	\$3,124,000.00	\$3,124,000.00
				B92UC390003	\$3,271,000.00	\$0.00	\$3,271,000.00	\$3,271,000.00
				B93UC390003	\$3,779,000.00	\$0.00	\$3,779,000.00	\$3,779,000.00
				B94UC390003	\$4,042,000.00	\$0.00	\$4,042,000.00	\$4,042,000.00
				B95UC390003	\$3,699,000.00	\$0.00	\$3,699,000.00	\$3,699,000.00
				B96UC390003	\$3,599,000.00	\$0.00	\$3,599,000.00	\$3,599,000.00
				B97UC390003	\$3,572,000.00	\$0.00	\$3,572,000.00	\$3,572,000.00
				B98UC390003	\$3,462,000.00	\$0.00	\$3,462,000.00	\$3,462,000.00
				B99UC390003	\$3,483,000.00	\$0.00	\$3,483,000.00	\$3,483,000.00
				B00UC390003	\$3,452,000.00	\$0.00	\$3,452,000.00	\$3,452,000.00
				B01UC390003	\$3,572,000.00	\$0.00	\$3,572,000.00	\$3,572,000.00
				B02UC390003	\$3,508,000.00	\$0.00	\$3,508,000.00	\$3,508,000.00
				B03UC390003	\$3,365,000.00	\$0.00	\$3,365,000.00	\$3,365,000.00
				B04UC390003	\$3,294,000.00	\$0.00	\$3,294,000.00	\$3,294,000.00
				B05UC390003	\$3,119,388.00	\$0.00	\$3,119,388.00	\$3,119,388.00
				B06UC390003	\$3,092,202.00	\$0.00	\$3,092,202.00	\$3,092,202.00
				B07UC390003	\$3,500,487.00	\$0.00	\$3,500,487.00	\$3,500,487.00
				B08UC390003	\$3,362,796.00	\$0.00	\$3,362,796.00	\$3,362,796.00
B09UC390003	\$3,255,488.00	\$0.00	\$3,255,488.00	\$3,255,488.00				
B10UC390003	\$3,478,726.00	\$0.00	\$3,478,726.00	\$3,478,726.00				
B11UC390003	\$2,914,404.00	\$0.00	\$2,914,404.00	\$2,914,404.00				
B12UC390003	\$2,133,717.00	\$0.00	\$2,133,717.00	\$2,133,717.00				
B13UC390003	\$2,910,391.00	\$0.00	\$2,910,391.00	\$2,910,391.00				
B14UC390003	\$2,894,289.00	\$0.00	\$2,894,289.00	\$2,894,289.00				
B15UC390003	\$2,879,974.00	\$578,871.43	\$2,301,102.57	\$2,301,102.57				
B16UC390003	\$2,903,936.00	\$436,838.95	\$2,467,097.05	\$2,467,097.05				
B17UC390003	\$2,974,515.00	\$456,765.00	\$2,517,750.00	\$1,869,008.36				
B18UC390003	\$3,290,769.00	\$450,000.00	\$2,720,381.01	\$1,393,237.17				
HAMILTON COUNTY Subtotal:					\$97,584,082.00	\$1,922,475.38	\$95,541,218.63	\$93,565,333.15
EN Subtotal:					\$97,584,082.00	\$1,922,475.38	\$95,541,218.63	\$93,565,333.15
PI		HAMILTON COUNTY	OH	B97UC390003	\$320,876.19	\$0.00	\$320,876.19	\$320,876.19
				B98UC390003	\$815,591.04	\$0.00	\$815,591.04	\$815,591.04
				B99UC390003	\$707,172.15	\$0.00	\$707,172.15	\$707,172.15
				B00UC390003	\$546,810.83	\$0.00	\$546,810.83	\$546,810.83

U.S. DEPARTMENT OF HOUSING AND URBAN
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	HAMILTON COUNTY	OH	B89UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B90UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B91UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B92UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B93UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B94UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B95UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B96UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B97UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B98UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B99UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B00UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B01UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B02UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B03UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B04UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B05UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B06UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B07UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B08UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				HAMILTON COUNTY Subtotal:	\$1,863,999.71	\$120,387.99	\$2,096,273.47	\$0.00
				EN Subtotal:	\$1,863,999.71	\$120,387.99	\$2,096,273.47	\$0.00
PI		HAMILTON COUNTY	OH	B97UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B98UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B99UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B00UC390003	\$0.00	\$0.00	\$0.00	\$0.00

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
CDBG	PI	HAMILTON COUNTY	OH	B01UC390003	\$529,000.16	\$0.00	\$529,000.16	\$529,000.16
				B02UC390003	\$521,695.40	\$0.00	\$521,695.40	\$521,695.40
				B03UC390003	\$584,424.75	\$0.00	\$584,424.75	\$584,424.75
				B04UC390003	\$339,024.55	\$0.00	\$339,024.55	\$339,024.55
				B05UC390003	\$323,231.58	\$0.00	\$323,231.58	\$323,231.58
				B06UC390003	\$253,048.36	\$0.00	\$253,048.36	\$253,048.36
				B07UC390003	\$262,071.58	\$0.00	\$262,071.58	\$262,071.58
				B08UC390003	\$207,526.72	\$0.00	\$207,526.72	\$207,526.72
				B09UC390003	\$200,820.19	\$0.00	\$200,820.19	\$200,820.19
				B10UC390003	\$261,250.22	\$0.00	\$261,250.22	\$261,250.22
				B11UC390003	\$30,536.97	\$0.00	\$30,536.97	\$30,536.97
				B12UC390003	\$170,425.33	\$0.00	\$170,425.33	\$170,425.33
				B13UC390003	\$175,113.56	\$0.00	\$175,113.56	\$175,113.56
				B14UC390003	\$86,189.93	\$0.00	\$86,189.93	\$86,189.93
				B15UC390003	\$89,453.17	\$0.00	\$89,453.17	\$89,453.17
				B16UC390003	\$150,761.88	\$0.00	\$150,761.88	\$150,761.88
				B17UC390003	\$741,142.09	\$0.00	\$741,142.09	\$741,142.09
				B18UC390003	\$16,441.71	\$0.00	\$16,441.71	\$16,441.71
				B19UC390003	\$8,506.06	\$0.00	\$8,506.06	\$8,506.06
				HAMILTON COUNTY Subtotal:				
PI Subtotal:					\$7,341,114.42	\$0.00	\$7,341,114.42	\$7,341,114.42
AD		HAMILTON COUNTY	OH	B06UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B07UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B15UC390003	\$578,871.43	\$0.00	\$578,871.43	\$578,871.43
				B16UC390003	\$436,838.95	\$0.00	\$436,838.95	\$398,724.67
				B17UC390003	\$456,765.00	\$0.00	\$456,765.00	\$456,765.00
				B18UC390003	\$450,000.00	\$0.00	\$450,000.00	\$335,129.54
				HAMILTON COUNTY Subtotal:				
AD Subtotal:					\$1,922,475.38	\$0.00	\$1,922,475.38	\$1,769,490.64
HOME	EN	HAMILTON COUNTY	OH	M92UC390211	\$1,443,000.00	\$464,292.00	\$978,708.00	\$978,708.00
				M93UC390211	\$948,000.00	\$237,000.00	\$711,000.00	\$711,000.00
				M94UC390211	\$1,222,000.00	\$366,500.00	\$855,500.00	\$855,500.00
				M95UC390211	\$1,315,000.00	\$394,500.00	\$920,500.00	\$920,500.00
				M96UC390211	\$1,298,000.00	\$324,500.00	\$973,500.00	\$973,500.00
				M97UC390211	\$1,280,000.00	\$320,000.00	\$960,000.00	\$960,000.00
				M98UC390211	\$1,351,000.00	\$337,750.00	\$1,013,250.00	\$1,013,250.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	HAMILTON COUNTY	OH	B01UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B02UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B03UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B04UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B05UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B06UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B07UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B08UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B09UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B10UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B11UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B12UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B13UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B14UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B15UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B16UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B17UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B18UC390003	\$11,755.36	\$0.00	\$0.00	\$0.00
				B19UC390003	\$7,282.54	\$0.00	\$0.00	\$0.00
				HAMILTON COUNTY Subtotal:				
PI Subtotal:					\$19,037.90	\$0.00	\$0.00	\$0.00
AD		HAMILTON COUNTY	OH	B06UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B07UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B15UC390003	\$0.00	\$0.00	\$0.00	\$0.00
				B16UC390003	\$61,885.72	\$0.00	\$38,114.28	\$0.00
				B17UC390003	\$184,517.24	\$0.00	\$0.00	\$0.00
				B18UC390003	\$109,115.55	\$0.00	\$114,870.46	\$0.00
				HAMILTON COUNTY Subtotal:				
AD Subtotal:					\$355,518.51	\$0.00	\$152,984.74	\$0.00
HOME	EN	HAMILTON COUNTY	OH	M92UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M93UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M94UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M95UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M96UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M97UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M98UC390211	\$0.00	\$0.00	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
HOME	EN	HAMILTON COUNTY	OH	M99UC390211	\$1,456,000.00	\$364,000.00	\$1,092,000.00	\$1,092,000.00
				M00UC390211	\$1,452,000.00	\$363,000.00	\$1,089,000.00	\$1,089,000.00
				M01UC390211	\$1,618,000.00	\$404,500.00	\$1,213,500.00	\$1,213,500.00
				M02UC390211	\$1,621,000.00	\$405,250.00	\$1,215,750.00	\$1,215,750.00
				M03UC390211	\$1,447,989.00	\$361,997.25	\$1,085,991.75	\$1,085,991.75
				M04UC390211	\$1,636,589.00	\$369,630.75	\$1,266,958.25	\$1,266,958.25
				M05UC390211	\$1,433,730.00	\$343,494.75	\$1,090,235.25	\$1,090,235.25
				M06UC390211	\$1,433,662.00	\$369,053.56	\$1,064,608.44	\$1,064,608.44
				M07UC390211	\$1,419,217.00	\$359,763.76	\$1,059,453.24	\$1,059,453.24
				M08UC390211	\$1,370,351.00	\$575,217.82	\$795,133.18	\$795,133.18
				M09UC390211	\$1,511,546.00	\$386,338.15	\$1,125,207.85	\$1,125,207.85
				M10UC390211	\$1,501,099.00	\$325,802.79	\$1,175,296.21	\$1,175,296.21
				M11UC390211	\$1,322,264.00	\$310,600.90	\$1,011,663.10	\$1,011,663.10
				M12UC390211	\$775,280.00	\$193,820.00	\$581,460.00	\$581,460.00
				M13UC390211	\$926,459.00	\$231,613.85	\$694,845.15	\$694,845.15
				M14UC390211	\$1,001,122.00	\$250,280.50	\$750,841.50	\$750,841.50
				M15UC390211	\$894,563.00	\$267,077.00	\$627,486.00	\$627,486.00
				M16UC390211	\$981,571.00	\$245,392.75	\$736,178.25	\$557,342.19
				M17UC390211	\$1,003,621.00	\$250,905.25	\$752,715.75	\$472,285.63
				M18UC390211	\$1,416,692.00	\$354,173.00	\$1,050,350.00	\$174,550.23
HAMILTON COUNTY Subtotal:					\$35,079,755.00	\$9,176,454.08	\$25,891,131.92	\$24,556,065.97
EN Subtotal:					\$35,079,755.00	\$9,176,454.08	\$25,891,131.92	\$24,556,065.97
PI		HAMILTON COUNTY	OH	M97UC390211	\$99,890.70	\$0.00	\$99,890.70	\$99,890.70
				M98UC390211	\$136,902.80	\$0.00	\$136,902.80	\$136,902.80
				M99UC390211	\$233,259.98	\$0.00	\$233,259.98	\$233,259.98
				M00UC390211	\$60,520.96	\$0.00	\$60,520.96	\$60,520.96
				M01UC390211	\$93,112.76	\$0.00	\$93,112.76	\$93,112.76
				M02UC390211	\$184,566.55	\$0.00	\$184,566.55	\$184,566.55
				M03UC390211	\$180,906.88	\$0.00	\$180,906.88	\$180,906.88
				M04UC390211	\$80,100.33	\$0.00	\$80,100.33	\$80,100.33
				M05UC390211	\$167,508.46	\$0.00	\$167,508.46	\$167,508.46
				M06UC390211	\$186,793.14	\$0.00	\$186,793.14	\$186,793.14
				M07UC390211	\$130,540.25	\$0.00	\$130,540.25	\$130,540.25
				M08UC390211	\$154,168.21	\$0.00	\$154,168.21	\$154,168.21
M09UC390211	\$85,358.16	\$0.00	\$85,358.16	\$85,358.16				
M10UC390211	\$124,308.93	\$0.00	\$124,308.93	\$124,308.93				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	EN	HAMILTON COUNTY	OH	M99UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M00UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M01UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M02UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M03UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M04UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M05UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M06UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M07UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M08UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M09UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M10UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M11UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M12UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M13UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M14UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M15UC390211	\$3,912.06	\$0.00	\$0.00	\$0.00
				M16UC390211	\$118,709.87	\$0.00	\$178,836.06	\$0.00
				M17UC390211	\$146,552.45	\$0.00	\$280,430.12	\$0.00
				M18UC390211	\$174,550.23	\$12,169.00	\$887,968.77	\$0.00
HAMILTON COUNTY Subtotal:					\$443,724.61	\$12,169.00	\$1,347,234.95	\$0.00
EN Subtotal:					\$443,724.61	\$12,169.00	\$1,347,234.95	\$0.00
PI		HAMILTON COUNTY	OH	M97UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M98UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M99UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M00UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M01UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M02UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M03UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M04UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M05UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M06UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M07UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M08UC390211	\$0.00	\$0.00	\$0.00	\$0.00
M09UC390211	\$0.00	\$0.00	\$0.00	\$0.00				
M10UC390211	\$0.00	\$0.00	\$0.00	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount			
HOME	PI	HAMILTON COUNTY	OH	M11UC390211	\$8,518.96	\$0.00	\$8,518.96	\$8,518.96			
				M12UC390211	\$108,419.78	\$10,787.38	\$108,419.78	\$97,632.40			
				M13UC390211	\$55,981.12	\$0.00	\$45,193.74	\$55,981.12			
				M14UC390211	\$1,828.25	\$0.00	\$1,828.25	\$1,828.25			
				M15UC390211	\$1,382.50	\$0.00	\$1,382.50	\$1,382.50			
				M16UC390211	\$2,978.18	\$0.00	\$2,978.18	\$2,978.18			
				M17UC390211	\$75.00	\$0.00	\$75.00	\$75.00			
				HAMILTON COUNTY Subtotal:				\$2,097,121.90	\$10,787.38	\$2,086,334.52	\$2,086,334.52
				PI Subtotal:				\$2,097,121.90	\$10,787.38	\$2,086,334.52	\$2,086,334.52
				PA		HAMILTON COUNTY	OH	M12UC390211	\$10,787.38	\$0.00	\$10,787.38
HAMILTON COUNTY Subtotal:								\$10,787.38	\$0.00	\$10,787.38	\$10,787.38
PA Subtotal:								\$10,787.38	\$0.00	\$10,787.38	\$10,787.38
GRANTEE					\$144,035,336.08	\$11,109,716.84	\$132,793,062.25	\$129,329,126.08			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	PI	HAMILTON COUNTY	OH	M11UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M12UC390211	\$0.00	(\$10,787.38)	\$0.00	\$0.00
				M13UC390211	\$0.00	\$10,787.38	\$0.00	\$0.00
				M14UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M15UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M16UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				M17UC390211	\$0.00	\$0.00	\$0.00	\$0.00
				HAMILTON COUNTY Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00
				PI Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00
				PA		HAMILTON COUNTY	OH	M12UC390211
HAMILTON COUNTY Subtotal:	\$0.00	\$0.00	\$0.00					\$0.00
PA Subtotal:	\$0.00	\$0.00	\$0.00					\$0.00
GRANTEE				\$2,682,280.73	\$132,556.99	\$3,596,493.16	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 HAMILTON COUNTY,OH

REPORT FOR CPD CDBG, HESG,
 PGM YR 2018

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	2	Acquisition and Demolition	1280	West College Hill - Habitat Demo - 2044 W Sixth	Open	CDBG	\$0.00	\$0.00	\$0.00
			1282	Amberley Village - Roof Asbestos Abatement	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
			1296	Miami Township Spot Demolition	Open	CDBG	\$15,000.00	\$535.69	\$14,464.31
			1313	Colerain Northbrook Redevelopment Plan	Open	CDBG	\$25,000.00	\$18,750.00	\$6,250.00
			1326	Springfield Township - Brentwood Pool Demolition	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
		Project Total					\$115,000.00	\$19,285.69	\$95,714.31
	3	Fair Housing Services	1272	H.O.M.E. Fair Housing	Open	CDBG	\$70,000.00	\$65,687.46	\$4,312.54
				Project Total			\$70,000.00	\$65,687.46	\$4,312.54
	4	Administration	1266	HOME Administration	Open	HOME	\$141,669.20	\$89,667.80	\$52,001.40
			1276	CDBG - Administration	Open	CDBG	\$380,000.00	\$335,129.54	\$44,870.46
			1279	CDBG Mini Planning Grants	Open	CDBG	\$100,000.00	\$61,885.72	\$38,114.28
			1307	Regional Planning Commission	Open	CDBG	\$70,000.00	\$0.00	\$70,000.00
		Project Total					\$691,669.20	\$486,683.06	\$204,986.14
	5	Services for Homeowners and Renters	1311	WIN - Downpayment Assistance (HOME)	Open	HOME	\$200,000.00	\$0.00	\$200,000.00
		Project Total					\$200,000.00	\$0.00	\$200,000.00
	7	Economic Development Programs	1278	CEDAP - Forest Park North Pointe Center Demolition	Open	CDBG	\$150,000.00	\$8,001.84	\$141,998.16
			1306	HCDC Economic Development Services	Open	CDBG	\$75,000.00	\$40,708.00	\$34,292.00
			1315	Lockland CEDAP - Stearns Foster Site Acquisition	Open	CDBG	\$280,000.00	\$0.00	\$280,000.00
			1322	Lincoln Heights CEDAP - Former High School Asbestos &	Open	CDBG	\$200,000.00	\$0.00	\$200,000.00
			1323	Lincoln Heights ULI Technical Assistance Panel	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
1324			Golf Manor ULI Technical Assistance Panel	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00	
	Project Total					\$745,000.00	\$48,709.84	\$696,290.16	
8	Homeowner Repairs and Improvements	1275	Springdale Home Improvement Repair Program	Open	CDBG	\$15,000.00	\$0.00	\$15,000.00	
		1277	Forest Park Home Improvement Repair Program	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00	
		1289	Golf Manor Code Enforcement Program 2018	Open	CDBG	\$11,000.00	\$9,436.05	\$1,563.95	
		1291	Greenhills Home Improvement Repair Program	Open	CDBG	\$21,295.00	\$17,599.33	\$3,695.67	
		1293	Lincoln Heights Code Enforcement Program 2018	Open	CDBG	\$40,000.00	\$6,015.59	\$33,984.41	
		1303	Emergency Housing Repair Services	Open	CDBG	\$410,000.00	\$371,322.52	\$38,677.48	
	Project Total					\$507,295.00	\$404,373.49	\$102,921.51	
10	Housing Development-CHDO Projects	1268	CORE - Northbrook CHDO Operating Support	Open	HOME	\$50,000.00	\$0.00	\$50,000.00	
		1269	Housing Network - Scattered Sites Housing Development	Open	HOME	\$301,272.68	\$0.00	\$301,272.68	
	Project Total					\$351,272.68	\$0.00	\$351,272.68	
11	Other Housing Development Projects and/or Programs	1310	Lydia's House Carter Ave	Open	HOME	\$300,000.00	\$270,000.23	\$29,999.77	
		1318	Logan Tower - Talbert House and Model	Open	HOME	\$300,000.00	\$4,200.00	\$295,800.00	
		1319	Habitat - West College Hill	Open	HOME	\$300,000.00	\$0.00	\$300,000.00	
	Project Total					\$900,000.00	\$274,200.23	\$625,799.77	

12	Public Infrastructure Improvements	1281	Cheviot Trevor Ave Street Reconstruction	Open	CDBG	\$210,000.00	\$0.00	\$210,000.00
		1284	Cleves Miami Avenue Reconstruction	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
		1286	Delhi Township - Fire Turn Out Gear	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
		1294	Loveland Water Valve Replacement	Open	CDBG	\$65,000.00	\$60,882.75	\$4,117.25
		1298	Springfield Twp Glencoe Street Resurfacing	Open	CDBG	\$150,000.00	\$150,000.00	\$0.00
	Project Total					\$488,000.00	\$223,882.75	\$264,117.25
13	Public Facility Improvements	1283	Anderson Twp Towne Center Way ADA Improvements	Open	CDBG	\$190,000.00	\$0.00	\$190,000.00
		1285	Colerain Township Senior Center Capital Improvements	Open	CDBG	\$50,000.00	\$49,880.00	\$120.00
		1287	Delhi Township - Park Walkway ADA Improvements	Open	CDBG	\$25,000.00	\$15,800.00	\$9,200.00
		1288	Delhi Township - Senior Center Roof Replacement	Open	CDBG	\$50,000.00	\$49,964.27	\$35.73
		1290	Green Township - Senior Center Carpet	Completed	CDBG	\$18,452.01	\$18,452.01	\$0.00
		1292	Harrison City and Township Parking Lot	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		1295	Miami Township - Senior Center Floor Replacement	Open	CDBG	\$10,000.00	\$9,376.00	\$624.00
		1299	Ross Park and Ballfield Improvements	Open	CDBG	\$150,000.00	\$0.00	\$150,000.00
		1300	Woodlawn Harmony Park	Completed	CDBG	\$29,032.00	\$29,032.00	\$0.00
		1301	Wyoming - Van Roberts Place Community Garden	Open	CDBG	\$115,000.00	\$28,182.15	\$86,817.85
		1302	Norwood Senior and Community Center ADA	Open	CDBG	\$15,000.00	\$0.00	\$15,000.00
		1312	West College Hill - Basketball Court Conversion	Completed	CDBG	\$17,310.00	\$17,310.00	\$0.00
		1316	Whitewater Township Playground	Open	CDBG	\$48,000.00	\$42,372.20	\$5,627.80
		1317	Addyston New Park and Playground	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
		1321	Green Township - Garden and Patio	Open	CDBG	\$82,000.00	\$2,300.00	\$79,700.00
		1325	Lincoln Heights Rock the Block Park Project	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
	Project Total					\$914,794.01	\$332,668.63	\$582,125.38
14	Public Services	1270	Mt Healthy Expanded EMS Staffing	Open	CDBG	\$35,000.00	\$35,000.00	\$0.00
		1271	FreeStore FoodBank - Fresh Produce Expansion	Open	CDBG	\$140,000.00	\$136,215.74	\$3,784.26
		1273	Norwood Youth Dental Program	Open	CDBG	\$10,000.00	\$3,408.48	\$6,591.52
		1274	Legal Aid Foreclosure Prevention Services	Open	CDBG	\$90,000.00	\$90,000.00	\$0.00
		1297	West College Hill Neighborhood Services	Open	CDBG	\$60,000.00	\$43,379.48	\$16,620.52
		1304	WIN - Home Ownership Program	Open	CDBG	\$40,000.00	\$9,651.04	\$30,348.96
		1305	St. Vincent De Paul Charitable Pharmacy	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
	Project Total					\$475,000.00	\$417,654.74	\$57,345.26
15	Homeless Prevention, RRH and ESG Admin	1308	ESG Administration	Open	HESG	\$20,082.98	\$4,605.74	\$15,477.24
		1309	ESG Rapid Rehousing	Open	HESG	\$207,690.02	\$119,358.68	\$88,331.34
		1314	ESG Homeless Prevention	Open	HESG	\$40,000.00	\$40,000.00	\$0.00
	Project Total					\$267,773.00	\$163,964.42	\$103,808.58
	Program Total				CDBG	\$3,865,089.01	\$1,909,277.86	\$1,955,811.15
					HESG	\$267,773.00	\$163,964.42	\$103,808.58
					HOME	\$1,592,941.88	\$363,868.03	\$1,229,073.85
	2018 Total					\$5,725,803.89	\$2,437,110.31	\$3,288,693.58
					CDBG	\$3,865,089.01	\$1,909,277.86	\$1,955,811.15
					HESG	\$267,773.00	\$163,964.42	\$103,808.58
					HOME	\$1,592,941.88	\$363,868.03	\$1,229,073.85
Program Grand Total						\$5,725,803.89	\$2,437,110.31	\$3,288,693.58



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 HAMILTON COUNTY

Date: 31-May-2019
 Time: 13:17
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Annual Accomplishments

PGM Year: 2014
Project: 0014 - Norwood Park Improvements
IDIS Activity: 1084 - Norwood Marsh Park ADA Equipment and Improvements

Status: Completed 5/29/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 4645 Montgomery Rd Norwood, OH 45212-2607 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 07/16/2014

Description:

Remove and replace existing park equipment or provide new park improvements at various park in the lowmod City of Norwood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$446.91	\$0.00	\$0.00
		2014	B14UC390003		\$0.00	\$446.91
		2015	B15UC390003	\$25,677.09	\$0.00	\$25,677.09
Total	Total			\$26,124.00	\$0.00	\$26,124.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 21,448
 Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	ADA Equipment placed in park	
PGM Year:	2015	
Project:	0014 - Public Facility Improvements	
IDIS Activity:	1161 - Norwood Lower Millcrest Park Shelter Replacement	
Status:	Completed 10/17/2018 12:00:00 AM	Objective: Create suitable living environments
Location:	4645 Montgomery Rd Norwood, OH 45212-2607	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/12/2015

Description:

Remove and replace existing park equipment or provide new park improvements at various park in the lowmod City of Norwood.
Original budget was \$56K - added \$2,108.99 from 2014 Norwood Service League - new total \$58,108.99 - PO is 48,260 - moved balance to contingency

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$14,078.10	\$0.00	\$14,078.10
		2016	B16UC390003	\$26,341.00	\$26,341.00	\$26,341.00
	PI			\$5,057.90	\$0.00	\$5,057.90
Total	Total			\$45,477.00	\$26,341.00	\$45,477.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 19,290
Census Tract Percent Low / Mod: 54.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018	Project completed in 2018.	
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PGM Year: 2016

Project: 0004 - Homelessness Prevention and Rapid Rehousing Program

IDIS Activity: 1167 - Renter Accessibility Program

Status: Completed 5/25/2018 12:00:00 AM

Objective: Provide decent affordable housing

Location: 138 E Court St Cincinnati, OH 45202-1215

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 08/20/2016

Description:

Provide accessibility improvements for residents who are disabled and renting their housing units.

Up to \$7,500 can be provided per building for exterior and interior improvements.

This program was created to address one of the impediments to fair housing as outlined in our fair housing plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$30,660.74	\$0.00	\$30,660.74
	PI			\$370.00	\$0.00	\$370.00
Total	Total			\$31,030.74	\$0.00	\$31,030.74

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	0	4	0	0	0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	9	0	9	0	0	0

Female-headed Households: 0 4 4

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	5	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	9 low-income households were assisted during the year with rental modifications for mobility	
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PGM Year: 2016

Project: 0011 - Acquisition and Demolition of Blighted Properties

IDIS Activity: 1170 - Anderson Township Acquisition and Demolition

Status: Completed 6/4/2018 12:00:00 AM

Location: 138 E Court St Cincinnati, OH 45202-1215

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: CI Land Acquisition/Disposition (17A)

National Objective: SBS

Initial Funding Date: 08/20/2016

Description:

Acquisition and/or demolition of blighted properties in Anderson Township.

Area of focus is near the Ohio River in a floodplain area.

The area will be used as public green space and will provide access to the River.

Budget is \$50K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$43,314.00	\$10,575.00	\$43,314.00
Total	Total			\$43,314.00	\$10,575.00	\$43,314.00

Proposed Accomplishments

Businesses : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017	Township used funds to acquire and demolish three properties that were blighted. One property was sold to existing landscaping business.	
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PGM Year: 2016

Project: 0015 - Homeowner Repairs and Improvements

IDIS Activity: 1186 - Springdale Home Improvement Repair Program

Status: Completed 3/1/2018 12:00:00 AM

Location: 584 Cloverdale Ave Cincinnati, OH 45246-2246

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/22/2016

Description:

Grant program to fund exterior repairs and improvements to owner-occupied single family homes in the City of Springdale.
 All households must be low/mod income to qualify.
 Budget is \$15K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$11,753.30	\$0.00	\$11,753.30
Total	Total			\$11,753.30	\$0.00	\$11,753.30

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	5	0	5	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		

PGM Year: 2016
Project: 0009 - Public Facility Improvements
IDIS Activity: 1188 - Whitewater Township Senior Center Improvements

Status: Completed 6/4/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 300 George St Harrison, OH 45030-1515 Outcome: Sustainability
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 08/20/2016

Description:

Improvements to senior center roof - budget is \$109K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$106,766.06	\$7,500.00	\$106,766.06
Total	Total			\$106,766.06	\$7,500.00	\$106,766.06

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,500	10
Black/African American:	0	0	0	0	0	0	250	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	100	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,850	10

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,850
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,850
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 Replaced all exterior doors, roof and all flooring in the center.

PGM Year: 2017

Project: 0015 - Public Services

IDIS Activity: 1216 - FreeStore FoodBank - Emergency Food Services

Status: Completed 4/10/2018 12:00:00 AM Objective: Create suitable living environments

Location: 112 E Liberty St Cincinnati, OH 45202-6510

Outcome: Affordability

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 07/12/2017

Description:

Improved access to fresh produce to low mod income residents of Hamilton County.
Budget is \$100K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$34,699.00	\$0.00	\$34,699.00
		2016	B16UC390003	\$35,300.97	\$2,745.02	\$35,300.97
	PI			\$30,000.03	\$0.00	\$30,000.03
Total	Total			\$100,000.00	\$2,745.02	\$100,000.00

Proposed Accomplishments

People (General) : 20,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18,905	3,150
Black/African American:	0	0	0	0	0	0	51,494	633
Asian:	0	0	0	0	0	0	216	0
American Indian/Alaskan Native:	0	0	0	0	0	0	186	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	460	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	170	0
Asian White:	0	0	0	0	0	0	41	0
Black/African American & White:	0	0	0	0	0	0	2,090	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	214	0
Other multi-racial:	0	0	0	0	0	0	656	121
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	74,432	3,904
Female-headed Households:	0		0		0			

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	8	1	0	0	8	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	14	0	0	0	14	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	865	26	0	0	865	26	0	0

Female-headed Households: 140 0 140

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	386	0	386	0
Low Mod	472	0	472	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	865	0	865	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2017

PGM Year: 2017

Project: 0005 - Economic Development Programs

IDIS Activity: 1219 - HCDC Economic Development Services

Status: Completed 5/30/2018 12:00:00 AM

Objective: Create economic opportunities

Location: 1776 Mentor Ave Norwood, OH 45212-3554

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 07/12/2017

Description:

County wide Econ Dev services - budget is \$50K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$8,334.00	\$0.00	\$8,334.00
		2016	B16UC390003	\$29,165.00	\$12,497.00	\$29,165.00
	PI			\$12,501.00	\$0.00	\$12,501.00
Total	Total			\$50,000.00	\$12,497.00	\$50,000.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	1
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	1
Female-headed Households:	0		0		0			

Income Cateaarov:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	18
Moderate	0	0	0	40
Non Low Moderate	0	0	0	2
Total	0	0	0	60
Percent Low/Mod				96.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	In 2017, HCDC worked with the City of Springdale to create 50 new jobs and 10 retained jobs at Pretzel Barron with \$17 million expansion using tax	
PGM Year:	2017	
Project:	0015 - Public Services	
IDIS Activity:	1221 - Norwood Youth Dental Program	

Status: Completed 11/30/2018 12:00:00 AM Objective: Create suitable living environments
Location: 4623 Wesley Ave Norwood, OH 45212-2246 Outcome: Availability/accessibility
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 07/12/2017

Description:

Conduct dental cleanings, screenings and fluoride treatments for City residents free of charge. Budget is \$10K; Program completed under budget.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$1,000.00	\$0.00	\$1,000.00
		2017	B17UC390003	\$4,078.38	\$2,441.48	\$4,078.38
	PI			\$1,000.00	\$1,000.00	\$1,000.00
Total	Total			\$6,078.38	\$3,441.48	\$6,078.38

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	179	27
Black/African American:	0	0	0	0	0	0	39	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	20	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	248	37

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	169
Low Mod	0	0	0	50
Moderate	0	0	0	27
Non Low Moderate	0	0	0	2
Total	0	0	0	248
Percent Low/Mod				99.2%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2017		
PGM Year:	2017	
Project:	0004 - Services to Homeless Families	
IDIS Activity:	1222 - Strategies to End Homelessness - Homeless Facilitation	

Status: Completed 5/30/2018 12:00:00 AM Objective: Provide decent affordable housing
 Location: 138 E Court St Cincinnati, OH 45202-1215 Outcome: Affordability
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 10/25/2017

Description:

Strategies to End Homelessness is the organization that provides Hamilton County and the City of Cincinnati joint planning, coordination and implementation of services to its homeless population. Budget is \$62,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$62,000.00	\$41,921.18	\$62,000.00
Total	Total			\$62,000.00	\$41,921.18	\$62,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2017
Project:	0015 - Public Services
IDIS Activity:	1223 - West College Hill Neighborhood Services

Status: Completed 9/27/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 2225 W North Bend Rd Cincinnati, OH 45239-6859 Outcome: Affordability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/25/2017

Description:

Operating funds for West College Hill community center and social service programs.
Budget is \$68K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$61,464.13	\$39,770.54	\$61,464.13
	PI			\$6,535.87	\$0.00	\$6,535.87
Total	Total			\$68,000.00	\$39,770.54	\$68,000.00

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	109	2
Black/African American:	0	0	0	0	0	0	958	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,099	3

Female-headed Households:

	0	0	0
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Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	980
Low Mod	0	0	0	119
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,099
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	WCHNS provided an open center 5 days a week. Services included daily meals, bingo, computer and technology assistance, senior services, youth	
PGM Year:	2017	

Project: 0013 - Public Infrastructure Improvements
IDIS Activity: 1224 - Elmwood Street Improvements - Maple Street

Status: Completed 5/24/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 400 Maple St Elmwood Pl, OH 45216-2128 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 10/23/2017

Description:

Improvements to streets, curbs, sidewalks, including reconstruction of streets.
 Budget is \$58,014

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$69,569.82	\$27,788.69	\$69,569.82
		2017	B17UC390003	\$1,407.34	\$0.00	\$1,407.34
Total	Total			\$70,977.16	\$27,788.69	\$70,977.16

Proposed Accomplishments

People (General) : 2,010
 Total Population in Service Area: 2,015
 Census Tract Percent Low / Mod: 63.77

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Street Reconstruction completed.	

PGM Year: 2017
Project: 0013 - Public Infrastructure Improvements
IDIS Activity: 1225 - St. Bernard Street Improvements

Status: Canceled 5/24/2018 10:51:34 AM Objective: Create suitable living environments
 Location: 138 E Court St Ste 1002 138 E. Court Street, Room 1002 Cincinnati, OH 45202-1296 Outcome: Affordability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 10/25/2017

Description:

Phase 2 of Streetscape street improvements along Vine Street.
 Budget is \$51,011.70

Financing

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 995
 Census Tract Percent Low / Mod: 56.28

Annual Accomplishments

PGM Year: 2017
Project: 0002 - Acquisition and Demolition of Blighted Properties

IDIS Activity: 1226 - ULAP - Silverton Village Hall Asbestos Abatement

Status: Completed 9/27/2018 12:00:00 AM

Objective: Create economic opportunities

Location: 6860 Plainfield Rd Cincinnati, OH 45236-4053

Outcome: Affordability

Matrix Code: Asbestos Removal (03R)

National Objective: SBS

Initial Funding Date: 10/27/2017

Description:

Urban Land Assistance Program helps communities purchase and/or demolish slum and blight commercial properties and prepare them for redevelopment.

Funds can be used for environmental clean up.

Budget is \$49K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$12,418.76	\$12,418.76	\$12,418.76
		2017	B17UC390003	\$31,894.89	\$31,894.89	\$31,894.89
	PI			\$4,686.35	\$4,686.35	\$4,686.35
Total	Total			\$49,000.00	\$49,000.00	\$49,000.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Asbestos removed from former municipal building to prepare for redevelopment.	

PGM Year: 2017

Project: 0002 - Acquisition and Demolition of Blighted Properties

IDIS Activity: 1227 - Amberley Village - Club House Asbestos Removal

Status: Completed 6/4/2018 12:00:00 AM

Objective: Create economic opportunities

Location: 7100 Ridge Rd Amberley, OH 45237-2308

Outcome: Availability/accessibility

Matrix Code: Asbestos Removal (03R)

National Objective: SBS

Initial Funding Date: 07/07/2017

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Asbestos removed from former country club clubhouse building	

PGM Year: 2017

Project: 0006 - Homeowner Repairs and Improvements

IDIS Activity: 1228 - Golf Manor Code Enforcement Program

Status: Completed 8/3/2018 12:00:00 AM Objective: Provide decent affordable housing
 Location: 6450 Wiehe Rd Cincinnati, OH 45237-4216 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 09/27/2017

Description:

Grant program to fund exterior repairs and improvements to owner-occupied single family homes in the Village of Golf Manor.
 All households must be lowmod income to qualify.
 Budget is \$15K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$12,000.00	\$12,000.00	\$12,000.00
		2017	B17UC390003	\$1,000.00	\$1,000.00	\$1,000.00
Total	Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

Housing Units : 200
 Total Population in Service Area: 3,650
 Census Tract Percent Low / Mod: 54.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	In program year 2017, we set up the program, 78 households received violations, 38 violations were corrected by the owner. As a result of the code	

PGM Year: 2017

Project: 0006 - Homeowner Repairs and Improvements
IDIS Activity: 1229 - Springdale Home Improvement Repair Program

Status: Open Objective: Provide decent affordable housing
 Location: 138 E Court St Ste 1002 138 E. Court Street, Room 1002 Outcome: Affordability
 Cincinnati, OH 45202-1296 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/25/2017

Description:

Grant program to fund exterior repairs and improvements to owner-occupied single family homes in the City of Springdale.
 All households must be lowmod income to qualify.
 Budget is \$15K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$3,247.70	\$3,246.70	\$3,247.70
		2017	B17UC390003	\$11,114.39	\$353.30	\$353.30
	PI			\$3,884.61	\$3,884.61	\$3,884.61
Total	Total			\$18,246.70	\$7,484.61	\$7,485.61

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2017
Project:	0007 - Homeless Prevention Services
IDIS Activity:	1232 - Legal Aid Foreclosure Prevention Services

Status: Completed 6/4/2018 12:00:00 AM Objective: Provide decent affordable housing
 Location: 215 E 9th St Cincinnati, OH 45202-2139 Outcome: Affordability
 Matrix Code: Housing Counseling only, under 24 National Objective: LMC

Initial Funding Date: 10/25/2017

Description:

Providing counseling, legal representation and mortgage assistance to prevent foreclosures - budget \$30K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CRRC	EN	2017	B17UC390003	\$9,666.37	\$3,986.40	\$9,666.37

0000	PI			\$20,333.63	\$0.00	\$20,333.63
Total	Total			\$30,000.00	\$3,986.40	\$30,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	0

Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Thirteen households were benefited in 2017:	
PGM Year:	2017	
Project:	0005 - Economic Development Programs	
IDIS Activity:	1233 - CEDAP-Springfield Township-Mural and Pedestrian Plaza	
Status:	Open	Objective: Create economic opportunities
Location:	9176 Winton Rd Cincinnati, OH 45231-3934	Outcome: Sustainability
		Matrix Code: CI Infrastructure Development (17B) National Objective: SBA

Initial Funding Date: 11/21/2017

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$77,129.25	\$35,265.37	\$35,265.37
	PI			\$7,870.75	\$7,870.75	\$7,870.75
Total	Total			\$85,000.00	\$43,136.12	\$43,136.12

Proposed Accomplishments

Businesses : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018	The Springfield Township CEDAP Mural & Pedestrian Plaza project was very successful. The Township partnered with a local art organization that	
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PGM Year: 2017

Project: 0014 - Public Facility Improvements

IDIS Activity: 1235 - Greenhills ADA Restroom Construction

Status: Completed 10/22/2018 12:00:00 AM

Objective: Create suitable living environments

Location: 10 Enfield St Cincinnati, OH 45218-1428

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 09/11/2017

Description:

budget is \$46,295.70 including 2015, 2016 and 2017 funds.
Project completed August 2018 - \$6,295 sent to contingency

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$40,000.00	\$0.00	\$40,000.00
Total	Total			\$40,000.00	\$0.00	\$40,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,181	80
Black/African American:	0	0	0	0	0	0	222	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	356	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,759	86

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	600
Moderate	0	0	0	1,459
Non Low Moderate	0	0	0	1,500
Total	0	0	0	3,759
Percent Low/Mod	60.1%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Construction of new ADA restroom in Village Park	
PGM Year:	2017	
Project:	0002 - Acquisition and Demolition of Blighted Properties	
IDIS Activity:	1236 - Hamilton County Spot Demolition	
Status:	Open	Objective: Create suitable living environments
Location:	138 E Court St Cincinnati, OH 45202-1215	Outcome: Sustainability
		Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/25/2017

Description:

Demolition of blighted condemned residential properties countywide.
Budget is \$25K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$72,420.34	\$51,920.34	\$66,420.34
		2017	B17UC390003	\$35,744.34	\$23,379.66	\$23,379.66
Total	Total			\$108,164.68	\$75,300.00	\$89,800.00

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	7 Homes Were Demolished:	
PGM Year:	2017	
Project:	0006 - Homeowner Repairs and Improvements	
IDIS Activity:	1237 - Hamilton Co. Water/Sewer Grant Program	
Status:	Completed 5/30/2018 12:00:00 AM	Objective: Provide decent affordable housing
Location:	138 E Court St Ste 1002 Cincinnati, OH 45202-1296	Outcome: Sustainability
		Matrix Code: Homeownership Assistance-excluding National Objective: LMH

Initial Funding Date: 10/26/2017

Description:

Assistance to low income homeowners for septic system repair or replacement and sewerwater taps.
Budget is \$50K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$125.00	\$125.00	\$125.00
		2017	B17UC390003	\$15,000.00	\$10,625.00	\$15,000.00
	PI			\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$25,125.00	\$10,750.00	\$25,125.00

Proposed Accomplishments

Households (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 Assisted 6 homeowners at addresses listed below:

PGM Year: 2017

Project: 0010 - Renter Accessibility Program

IDIS Activity: 1238 - Renter Accessibility Program

Status: Open
 Location: 138 E Court St Cincinnati, OH 45202-1215

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/26/2017

Description:

Provide accessibility improvements for residents who are disabled and renting their housing units.
 Up to \$7,500 can be provided per building for exterior and interior improvements.
 This program was created to address one of the impediments to fair housing as outlined in our fair housing plan.
 Budget is \$25K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$4,523.00	\$4,523.00	\$4,523.00
		2017	B17UC390003	\$33,612.32	\$8,383.32	\$8,383.32
Total	Total			\$38,135.32	\$12,906.32	\$12,906.32

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year: 2017
Project: 0012 - Administration
IDIS Activity: 1239 - CDBG - Administration

Status: Completed 3/11/2019 1:02:55 PM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/25/2017

Description:
 Administration of the CDBG program in Hamilton County, Ohio. Budget is \$456765 including \$70K for RPC

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2017	B17UC390003	\$456,765.00	\$336,353.27	\$456,765.00
Total	Total			\$456,765.00	\$336,353.27	\$456,765.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year: 2017
Project: 0005 - Economic Development Programs
IDIS Activity: 1240 - Harrison Revolving Loan Fund

Status: Open Objective: Create suitable living environments
 Location: 138 E Court St Ste 1002 138 E. Court Street, Room 1002 Outcome: Sustainability
 Cincinnati, OH 45202-1296 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 10/25/2017

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$70,000.00	\$40,000.00	\$40,000.00
Total	Total			\$70,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year: 2017

Project: 0005 - Economic Development Programs
IDIS Activity: 1241 - CEDAP - Reading - Riesenbergr Ave Widening

Status: Open Objective: Create economic opportunities
 Location: 1516 Riesenbergr Ave Cincinnati, OH 45215-3164 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMJ

Initial Funding Date: 10/26/2017

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$300,000.00	\$108,000.00	\$108,000.00
Total	Total			\$300,000.00	\$108,000.00	\$108,000.00

Proposed Accomplishments

Jobs : 230

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year: 2017

Project: 0014 - Public Facility Improvements

IDIS Activity: 1242 - Sharonville Gower Park ADA Walkways and Driveway Improvements

Status: Completed 5/24/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 3601 Creek Rd Sharonville, OH 45241-2705 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 10/25/2017

Description:

ADA Improvements to Gower Park to allow for people in wheelchairs to access the new ADA restroom, shelters and main lodge building.
 Budget was \$44K.
 Added balance of \$14,720.32 from 2016 activity #1185 Gower Park ADA restroom.
 New budget is \$58,720.32.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$53,494.00	\$0.00	\$53,494.00
Total	Total			\$53,494.00	\$0.00	\$53,494.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,000	0
Black/African American:	0	0	0	0	0	0	200	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	70	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,270	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,000
Moderate	0	0	0	6,000
Non Low Moderate	0	0	0	1,270
Total	0	0	0	8,270
Percent Low/Mod				84.6%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2017 In 2016, ADA restroom was installed; in 2017, walkways were completed to get from the parking lot to the restroom and from the restroom to the

PGM Year: 2017

Project: 0003 - Fair Housing Services

IDIS Activity: 1244 - H.O.M.E. Fair Housing

Status: Completed 9/27/2018 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20%

National Objective:

Initial Funding Date: 09/25/2017

Description:

Fair Housing services to families who feel they have experienced illegal housing discrimination based on race, religion, national origin, disability, sex, or children in the family.
Budget is \$85K.

Fair Housing Education and Outreach - 63 events reaching 1123 participants.

Client Services - responded to 2833 inquiries from residents of Hamilton County.

78% were female headed households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$54,506.94	\$31,121.18	\$54,506.94
	PI			\$30,493.06	\$0.00	\$30,493.06
Total	Total			\$85,000.00	\$31,121.18	\$85,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:						0		

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	

Moderate 0
 Non Low Moderate 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

PGM Year: 2017
Project: 0005 - Economic Development Programs
IDIS Activity: 1246 - CEDAP-Silverton-Streetscape Improvements

Status: Completed 9/25/2018 12:00:00 AM Objective: Create economic opportunities
 Location: 7300 Montgomery Rd Silverton, OH 45236-4002 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/21/2017

Description:

Improvements to Montgomery Road to connect Stewart for AG47 project to Brewery-Meier's Wine District- budget \$143K - city providing \$43,100

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC390003	\$1,817.00	\$1,817.00	\$1,817.00
		2016	B16UC390003	\$18,969.26	\$18,969.26	\$18,969.26
		2017	B17UC390003	\$79,113.74	\$79,113.74	\$79,113.74
Total	Total			\$99,900.00	\$99,900.00	\$99,900.00

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 5,270
 Census Tract Percent Low / Mod: 52.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Created ADA-compliant streetscape improvements to link \$30 million AG 47 redevelopment project to the \$3 million Silverton Brewing Company	

PGM Year: 2017
Project: 0013 - Public Infrastructure Improvements
IDIS Activity: 1247 - CEDAP - Harrison Historic Acquisition + Rehab

Status: Canceled 6/4/2018 3:27:27 PM Objective: Create economic opportunities
 Location: 301 Harrison Ave Harrison, OH 45030-1331 Outcome: Affordability
 Matrix Code: Rehab; Publicly or Privately-Owned National Objective: LMJ

Initial Funding Date: 10/26/2017

Description:

acquisition and rehab of key building in historic downtown - \$65K loan and \$130K grant - local match \$50K

Financing

Proposed Accomplishments

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,164	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	137
Low Mod	0	0	0	725
Moderate	0	0	0	302
Non Low Moderate	0	0	0	0
Total	0	0	0	1,164
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 ADA ramp and porch constructed for New Town Hall which will benefit the elderly and disabled of Silverton. Cost was \$107,000.

PGM Year: 2017

Project: 0002 - Acquisition and Demolition of Blighted Properties

IDIS Activity: 1260 - Mt Healthy 7825 Harrison Demolition

Status: Canceled 6/4/2018 10:30:05 AM

Location: 7825 Harrison Ave Mount Healthy, OH 45231-3111

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/15/2017

Description:

Budget is \$10,000 - drawn from spot demo IDIS activity

Financing

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

PGM Year: 2017

Project: 0002 - Acquisition and Demolition of Blighted Properties

IDIS Activity: 1261 - Lincoln Heights Sugar Shack Demolition

Status: Completed 5/30/2018 12:00:00 AM
 Location: 845 Jackson St Lincoln Heights, OH 45215-1640

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 10/24/2017

Description:

Estimate is 13,783 before asbestos study

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$13,750.00	\$13,750.00	\$13,750.00
Total	Total			\$13,750.00	\$13,750.00	\$13,750.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2017	This building was an eyesore and attracted crime. It has been demolished.	
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PGM Year: 2017

Project: 0013 - Public Infrastructure Improvements

IDIS Activity: 1262 - Deer Park O'Leary Ave Street Reconstruction

Status: Open
 Location: 3988 Trevor Ave Cheviot, OH 45211-3407

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 12/06/2017

Description:

Reconstruction of O'Leary Ave

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$12,049.71	\$12,049.71	\$12,049.71
		2017	B17UC390003	\$72,950.29	\$28,023.19	\$28,023.19
Total	Total			\$85,000.00	\$40,072.90	\$40,072.90

Proposed Accomplishments

People (General) : 200
 Total Population in Service Area: 5,415
 Census Tract Percent Low / Mod: 52.17

Annual Accomplishments

PGM Year: 2017

Project: 0015 - Public Services

IDIS Activity: 1263 - Silverton ArtWorks Mural

Status: Completed 9/26/2018 12:00:00 AM
 Location: 6906 Plainfield Rd Silverton, OH 45236-3734

Objective: Create economic opportunities
 Outcome: Affordability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/24/2017

Description:

Installation of a major piece of public art in front of a vacant lot that the Village intends to convert into a small pocket park.
 CDBG portion is \$25k, total project budget is \$50k.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Public Facilities : 100
 Total Population in Service Area: 5,270
 Census Tract Percent Low / Mod: 52.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2017	The mural was installed at the very busy intersection of Plainfield Road and Montgomery Road, which is the Village of Silverton's "Main at Main" and	
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PGM Year: 2017

Project: 0013 - Public Infrastructure Improvements

IDIS Activity: 1264 - Elmwood Street Improvements - Proser Ave

Status: Canceled 3/29/2018 12:55:18 PM

Location: 5681 Prosser Ave Elmwood Pl, OH 45216-2417

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/23/2017

Description:

32918 - cancelled - added to Maple Project in 171224 - Improvements to streets, curbs, sidewalks, including reconstruction of streets.

PGM Year: 2017

Project: 0004 - Services to Homeless Families

IDIS Activity: 1265 - Lydia's House - Housing + Supportive Services

Status: Open

Location: 2005 Mills Ave Norwood, OH 45212-3056

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Other Public Services Not Listed in 05A-

National Objective: LMC

Initial Funding Date: 02/20/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC390003	\$32,232.81	\$12,088.85	\$12,088.85
		2017	B17UC390003	\$22,767.19	\$17,767.19	\$17,767.19
Total	Total			\$55,000.00	\$29,856.04	\$29,856.04

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	52	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	5
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Lydia's House is a non-profit service provider that provides supportive housing services for mostly young single mothers who are at risk of domestic	
PGM Year:	2018	
Project:	0014 - Public Services	
IDIS Activity:	1270 - Mt Healthy Expanded EMS Staffing	

Status: Open Objective: Create economic opportunities
 Location: 7700 Perry St Mount Healthy, OH 45231-3445 Outcome: Affordability
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 09/24/2018

Description:

Funding for EMS services for the Mt. healthy.
 Budget is \$35,000.
 100% of residents benefit from these services - 6,063 people live in the Village.
 Accomplishment data is based on the entire population of Mt.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$27,717.46	\$26,058.86	\$26,058.86
	PI			\$7,282.54	\$0.00	\$0.00
Total	Total			\$35,000.00	\$26,058.86	\$26,058.86

Proposed Accomplishments

People (General) : 6,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,280	26
Black/African American:	0	0	0	0	0	0	2,340	0
Asian:	0	0	0	0	0	0	146	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	273	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,039	26

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,729
Moderate	0	0	0	2,995
Non Low Moderate	0	0	0	1,315
Total	0	0	0	6,039
Percent Low/Mod				78.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018 Total population and community percentages from census were used to extrapolate beneficiary data because benefit was community wide.

PGM Year: 2018

Project: 0014 - Public Services

IDIS Activity: 1271 - FreeStore FoodBank - Fresh Produce Expansion

Status: Open

Objective: Create suitable living environments

Location: 112 E Liberty St Cincinnati, OH 45202-6510

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 09/26/2018

Description:

Provision of food and services to low income residents of Hamilton County.
Budget is \$140K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$138,776.48	\$38,667.67	\$38,667.67
	PI			\$1,223.52	\$0.00	\$0.00
Total	Total			\$140,000.00	\$38,667.67	\$38,667.67

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2018
Project:	0003 - Fair Housing Services
IDIS Activity:	1272 - H.O.M.E. Fair Housing

Status: Open

Objective:

Location: ,

Outcome:

Matrix Code: Fair Housing Activities (subject to 20%

National Objective:

Initial Funding Date: 09/24/2018

Description:

Fair Housing services to families who feel they have experienced illegal housing discrimination based on race, religion, national origin, disability, sex, or children in the family.
 Budget is \$85K.
 Fair Housing Education and Outreach - 63 events reaching 1123 participants.
 Client Services - responded to 2833 inquiries from residents of Hamilton County.
 78% were female headed households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$70,000.00	\$45,724.94	\$45,724.94
Total	Total			\$70,000.00	\$45,724.94	\$45,724.94

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2018
Project:	0014 - Public Services
IDIS Activity:	1273 - Norwood Youth Dental Program

Status: Open
 Location: 4645 Montgomery Rd Norwood, OH 45212-2607

Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/26/2018

Description:

Conduct dental cleanings, screenings and fluoride treatments for City residents free of charge.
 Budget is \$10K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year: 2018

Project: 0014 - Public Services
IDIS Activity: 1274 - Legal Aid Foreclosure Prevention Services

Status: Open Objective: Provide decent affordable housing
 Location: 215 E 9th St Cincinnati, OH 45202-2139 Outcome: Sustainability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 09/24/2018

Description:
 Providing counseling, legal representation and mortgage assistance to prevent foreclosures - budget \$80K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$2,859.94	\$0.00	\$0.00
		2018	B18UC390003	\$87,140.06	\$48,828.74	\$48,828.74
Total	Total			\$90,000.00	\$48,828.74	\$48,828.74

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	96	0
Black/African American:	0	0	0	0	0	0	65	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	165	0
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	55
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	165
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018 As of Dec. 31 , 2018 67 families were served by the program. These families received mortgage counseling or emergency mortgage assistance,

PGM Year: 2018

Project: 0008 - Homeowner Repairs and Improvements

IDIS Activity: 1275 - Springdale Home Improvement Repair Program

Status: Open

Objective: Provide decent affordable housing

Location: 11700 Springfield Pike Cincinnati, OH 45246-2312

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/26/2018

Description:

Grant program to fund exterior repairs and improvements to owner-occupied single family homes in the City of Springdale.
 All households must be low/mod income to qualify.
 Budget is \$15K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

PGM Year: 2018
Project: 0008 - Homeowner Repairs and Improvements
IDIS Activity: 1277 - Forest Park Home Improvement Repair Program

Status: Open Objective: Provide decent affordable housing
 Location: 138 E Court St Cincinnati, OH 45202-1215 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/26/2018

Description:

Grant program to fund exterior repairs and improvements to owner-occupied single family homes in the City of Springdale.
 All households must be lowmod income to qualify.
 Budget is \$15K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearorv:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year: 2018
Project: 0007 - Economic Development Programs
IDIS Activity: 1278 - CEDAP - Forest Park North Pointe Center Demolition

Status: Open Objective: Create economic opportunities
Location: 11180 Southland Rd Cincinnati, OH 45240-3202 Outcome: Affordability
Matrix Code: Other Commercial/Industrial National Objective: SBS

Initial Funding Date: 07/03/2018

Description:
Budget is \$150,000

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

PGM Year: 2018
Project: 0004 - Administration
IDIS Activity: 1279 - CDBG Mini Planning Grants

Status: Open Objective:
Location: , Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/26/2018

Description:
Grants to local governments up to \$40K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2016	B16UC390003	\$100,000.00	\$11,275.00	\$11,275.00
Total	Total			\$100,000.00	\$11,275.00	\$11,275.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Catearorv:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2018
Project:	0012 - Public Infrastructure Improvements
IDIS Activity:	1281 - Cheviot Trevor Ave Street Reconstruction

Status:	Open	Objective:	Create suitable living environments
Location:	4113 Trevor Ave Cheviot, OH 45211-3430	Outcome:	Affordability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 09/24/2018

Description:
Reconstruction of Francis Avenue in Cheviot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$210,000.00	\$0.00	\$0.00
Total	Total			\$210,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 250

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2018
Project:	0012 - Public Infrastructure Improvements
IDIS Activity:	1284 - Cleves Miami Avenue Reconstruction

Status: Open Objective: Create economic opportunities
 Location: 101 N Miami Ave Cleves, OH 45002-1018 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 09/26/2018

Description:

Reconstruction of Downing Street budget is 50k

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 3,000
 Total Population in Service Area: 2,365
 Census Tract Percent Low / Mod: 55.60

Annual Accomplishments

PGM Year:	2018
Project:	0013 - Public Facility Improvements
IDIS Activity:	1285 - Colerain Township Senior Center Capital Improvements

Status: Open
 Location: 4300 Springdale Rd Cincinnati, OH 45251-1421

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 09/26/2018

Description:

Improvements to senior center roof - budget is \$109K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$50,000.00	\$41,235.00	\$41,235.00
Total	Total			\$50,000.00	\$41,235.00	\$41,235.00

Proposed Accomplishments

Public Facilities : 4,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Total	0	0	0
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Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

PGM Year: 2018

Project: 0012 - Public Infrastructure Improvements

IDIS Activity: 1286 - Delhi Township - Fire Turn Out Gear

Status: Completed 5/10/2019 12:00:00 AM
 Location: 3251 Springdale Rd Cincinnati, OH 45251-1505

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Initial Funding Date: 09/26/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$13,000.00	\$13,000.00	\$13,000.00
Total	Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,540
 Census Tract Percent Low / Mod: 54.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Turn out gear for fire department	
PGM Year:	2018	
Project:	0013 - Public Facility Improvements	
IDIS Activity:	1287 - Delhi Township - Park Walkway ADA Improvements	

Status: Open Objective: Create suitable living environments
 Location: 5048 Foley Rd Cincinnati, OH 45238-4806 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/26/2018

Description:

ADA Improvements to Park to allow for people with disabilities for better access.
 Budget is 25k

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$25,000.00	\$15,800.00	\$15,800.00
Total	Total			\$25,000.00	\$15,800.00	\$15,800.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,170
 Census Tract Percent Low / Mod: 68.38

Annual Accomplishments

PGM Year:	2018	
Project:	0013 - Public Facility Improvements	
IDIS Activity:	1288 - Delhi Township - Senior Center Roof Replacement	

Status: Open Objective: Create suitable living environments

Location: 5048 Foley Rd Cincinnati, OH 45238-4806

Outcome: Sustainability
 Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 09/26/2018

Description:

Improvements to senior center roof - budget is \$50,000

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$50,000.00	\$49,964.27	\$49,964.27
Total	Total			\$50,000.00	\$49,964.27	\$49,964.27

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2018
Project:	0008 - Homeowner Repairs and Improvements
IDIS Activity:	1289 - Golf Manor Code Enforcement Program 2018

Status: Open

Objective: Provide decent affordable housing

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	613	2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	339
Moderate	0	0	0	216
Non Low Moderate	0	0	0	0
Total	0	0	0	613
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018	The flooring in the senior center was very old and was wearing away in spots, becoming a safety hazard for the seniors. All carpeting in the senior	
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PGM Year: 2018

Project: 0008 - Homeowner Repairs and Improvements

IDIS Activity: 1291 - Greenhills Home Improvement Repair Program

Status: Open

Objective: Provide decent affordable housing

Location: 11000 Winton Rd Cincinnati, OH 45218-1106

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/26/2018

Description:

Grant program to fund exterior repairs and improvements to owner-occupied single family homes in Greenhills.

All households must be lowmod income to qualify.

Budget is \$15k

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$21,295.00	\$15,299.33	\$15,299.33
Total	Total			\$21,295.00	\$15,299.33	\$15,299.33

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0

Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0

Female-headed Households: 4 0 4

Income Cateaorv:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2018		
PGM Year:	2018	
Project:	0013 - Public Facility Improvements	
IDIS Activity:	1292 - Harrison City and Township Parking Lot	

Status: Completed 5/10/2019 12:00:00 AM Objective: Create suitable living environments
Location: 300 George St Harrison, OH 45030-1515 Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 09/26/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$70,000.00	\$0.00	\$0.00
Total	Total			\$70,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	560	0
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	605	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	555
Non Low Moderate	0	0	0	0
Total	0	0	0	605
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2018 Repaired and repaved community center parking lot

PGM Year: 2018
Project: 0008 - Homeowner Repairs and Improvements
IDIS Activity: 1293 - Lincoln Heights Code Enforcement Program 2018

Status: Open Objective: Provide decent affordable housing
Location: 1205 Steffen Ave Cincinnati, OH 45215-2334 Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 09/27/2018

Description:

Grant program to fund exterior repairs and improvements to owner-occupied single family homes in the Villaae of Lincoln Heights.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$10,000.00	\$0.00	\$0.00
		2018	B18UC390003	\$30,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 30
Total Population in Service Area: 3,400

Census Tract Percent Low / Mod: 67.79

Annual Accomplishments

PGM Year:	2018
Project:	0012 - Public Infrastructure Improvements
IDIS Activity:	1294 - Loveland Water Valve Replacement

Status: Open Objective: Create suitable living environments
 Location: 227 Cherokee Dr Loveland, OH 45140-2402 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 09/27/2018

Description:

Water valve replacements for public water infrastructure in Loveland.
 Budget it 65k.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$65,000.00	\$60,882.75	\$60,882.75
Total	Total			\$65,000.00	\$60,882.75	\$60,882.75

Proposed Accomplishments

People (General) : 500
 Total Population in Service Area: 1,110
 Census Tract Percent Low / Mod: 86.94

Annual Accomplishments

PGM Year:	2018
Project:	0013 - Public Facility Improvements
IDIS Activity:	1295 - Miami Township - Senior Center Floor Replacement

Status: Open Objective: Create suitable living environments
 Location: 8 N Miami Ave Cleves, OH 45002-1017 Outcome: Sustainability
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 09/27/2018

Description:

Improvements to senior center floor - budget is 10k

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2018
Project:	0002 - Acquisition and Demolition
IDIS Activity:	1296 - Miami Township Spot Demolition

Status: Open Objective: Provide decent affordable housing
 Location: 3780 Shady Ln North Bend, OH 45052-9516 Outcome: Affordability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/27/2018

Description:

Demolition of blighted/condemned residential properties in Miami Twp.
 Budget is \$15k

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

PGM Year:	2018
Project:	0014 - Public Services
IDIS Activity:	1297 - West College Hill Neighborhood Services

Status:	Open	Objective:	Create suitable living environments
Location:	2032 W North Bend Rd Cincinnati, OH 45224-1846	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Initial Funding Date: 09/27/2018

Description:

Operating funds for West College Hill community center and social service programs.
Budget is \$60k

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$60,000.00	\$24,320.18	\$24,320.18
Total	Total			\$60,000.00	\$24,320.18	\$24,320.18

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

PGM Year: 2018
Project: 0012 - Public Infrastructure Improvements
IDIS Activity: 1298 - Springfield Twp Glencoe Street Resurfacing

Status: Open Objective: Create suitable living environments
 Location: 8868 Desoto Dr Cincinnati, OH 45231-4471 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 09/27/2018

Description:

Reconstruction of Desoto Drive in Glencoe neighborhood of Springfield Twp Budget is 150k

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$150,000.00	\$109,072.49	\$109,072.49
Total	Total			\$150,000.00	\$109,072.49	\$109,072.49

Proposed Accomplishments

People (General) : 2,000
 Total Population in Service Area: 2,980
 Census Tract Percent Low / Mod: 66.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Desoto Drive in the Glencoe neighborhood of Springfield Township was stripped and reconstructed. The project also included some regrading and	

PGM Year: 2018
Project: 0013 - Public Facility Improvements
IDIS Activity: 1299 - Ross Park and Ballfield Improvements

Status: Open Objective: Provide decent affordable housing
 Location: 314 E Ross Ave Cincinnati, OH 45217-1108 Outcome: Affordability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/27/2018

Description:

Improvements to Ross park and Ballfields, budget is \$150K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 995
 Census Tract Percent Low / Mod: 56.28

Annual Accomplishments

PGM Year: 2018
Project: 0013 - Public Facility Improvements
IDIS Activity: 1300 - Woodlawn Harmony Park

Status: Completed 5/30/2019 12:00:00 AM Objective: Create suitable living environments
 Location: 10141 Woodlawn Blvd Cincinnati, OH 45215-1324 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/26/2018

Description:

Woodlawn Harmony Park.
 Budget is 25k plus \$4,032 for total of \$29,032.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$4,032.00	\$4,032.00	\$4,032.00
		2018	B18UC390003	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$29,032.00	\$29,032.00	\$29,032.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 7,440
 Census Tract Percent Low / Mod: 52.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The instruments have been purchased and have arrived in Woodlawn. A plan has been made of where they will be set in the park. This project is	

PGM Year: 2018
Project: 0013 - Public Facility Improvements
IDIS Activity: 1301 - Wyoming - Van Roberts Place Community Garden

Status: Open Objective: Create suitable living environments
 Location: 617 Van Roberts Pl Wyoming, OH 45215-2749 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/27/2018

Description:

Wyoming Van Roberts Place Community Garden budget is 75k

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$115,000.00	\$28,182.15	\$28,182.15
Total	Total			\$115,000.00	\$28,182.15	\$28,182.15

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,220
 Census Tract Percent Low / Mod: 70.08

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data

PGM Year:	2018
Project:	0013 - Public Facility Improvements
IDIS Activity:	1302 - Norwood Senior and Community Center ADA Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	1810 Courtland Ave Norwood, OH 45212-2904	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)
		National Objective:	LMC

Initial Funding Date: 09/26/2018

Description:

ADA and Senior center improvements for Norwood Senior Center budget is 15k

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2018
Project:	0008 - Homeowner Repairs and Improvements
IDIS Activity:	1303 - Emergency Housing Repair Services

Status: Open Objective: Provide decent affordable housing
 Location: 138 E Court St Cincinnati, OH 45202-1215 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/27/2018

Description:

Program provides emergency and critical repairs to owner-occupied households with incomes below 50% of the area median income. Budget is \$410k.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$410,000.00	\$114,919.03	\$114,919.03
Total	Total			\$410,000.00	\$114,919.03	\$114,919.03

Proposed Accomplishments

Housing Units : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	67	0	0	0	67	0	0	0
Black/African American:	63	0	0	0	63	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	9	0	0	0	9	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	139	0	0	0	139	0	0	0
Female-headed Households:	99		0		99			

Income Catearorv:

Owner Renter Total Person

Extremely Low	72	0	72	0
Low Mod	49	0	49	0
Moderate	12	0	12	0
Non Low Moderate	6	0	6	0
Total	139	0	139	0
Percent Low/Mod	95.7%		95.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018		
PGM Year:	2018	
Project:	0014 - Public Services	
IDIS Activity:	1304 - WIN - Home Ownership Program	

Status:	Open	Objective:	Provide decent affordable housing
Location:	1814 Dreman Ave Cincinnati, OH 45223-2319	Outcome:	Affordability
		Matrix Code:	Housing Counseling, under 24 CFR
		National Objective:	LMH

Initial Funding Date: 09/26/2018

Description:

WIN Homeownership Program - budget is 40k

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2018
Project:	0014 - Public Services
IDIS Activity:	1305 - St. Vincent De Paul Charitable Pharmacy

Status: Completed 5/30/2019 12:00:00 AM Objective: Create suitable living environments
 Location: 1125 Bank St Cincinnati, OH 45214-2130 Outcome: Affordability
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 09/26/2018

Description:

Charitable Pharmacy through St Vincent De Paul; budget is 100k

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	158	0
Black/African American:	0	0	0	0	0	0	130	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	43	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	337	33
Female-headed Households:	0		0		0			

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2018
Project:	0013 - Public Facility Improvements
IDIS Activity:	1312 - West College Hill - Basketball Court Conversion

Status: Completed 12/31/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 6409 Simpson Ave Cincinnati, OH 45224-1841 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/26/2018

Description:

Convert tennis court to basketball court WCH

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$17,310.00	\$17,310.00	\$17,310.00
Total	Total			\$17,310.00	\$17,310.00	\$17,310.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,980
 Census Tract Percent Low / Mod: 54.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The tennis courts were in disrepair and unusable and the basketball court needed repairs as well. The tennis courts were converted into a new	

PGM Year:	2018
Project:	0002 - Acquisition and Demolition
IDIS Activity:	1313 - Colerain Northbrook Redevelopment Plan

Status: Open Objective: Provide decent affordable housing
 Location: 9420 Loralinda Dr Cincinnati, OH 45251-2621 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 09/26/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$25,000.00	\$18,750.00	\$18,750.00
Total	Total			\$25,000.00	\$18,750.00	\$18,750.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,980
 Census Tract Percent Low / Mod: 54.36

Annual Accomplishments

PGM Year:	2018
Project:	0007 - Economic Development Programs
IDIS Activity:	1315 - Lockland CEDAP - Stearns Foster Site Acquisition

Status: Open Objective: Create economic opportunities
 Location: 138 E Court St Cincinnati, OH 45202-1215 Outcome: Availability/accessibility
 Matrix Code: CI Land Acquisition/Disposition (17A) National Objective: LMJ

Initial Funding Date: 08/07/2018

Description:

Budget is \$280,000

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$250,000.00	\$0.00	\$0.00
		2018	B18UC390003	\$30,000.00	\$0.00	\$0.00
Total	Total			\$280,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2018
Project:	0013 - Public Facility Improvements
IDIS Activity:	1316 - Whitewater Township Playground

Status: Open Objective: Create suitable living environments
 Location: 6101 Dry Fork Rd Cleves, OH 45002-9796 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/25/2018

Description:

Budget is \$48K.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$48,000.00	\$42,372.20	\$42,372.20
Total	Total			\$48,000.00	\$42,372.20	\$42,372.20

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,530
 Census Tract Percent Low / Mod: 53.59

Annual Accomplishments

PGM Year:	2018
Project:	0013 - Public Facility Improvements
IDIS Activity:	1317 - Addyston New Park and Playground

Status: Open Objective: Create suitable living environments
 Location: 235 Main St Addyston, OH 45001-2505 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/25/2018

Description:

Budget is \$25k.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC390003	\$25,000.00	\$0.00	\$0.00

Total	Total			\$25,000.00	\$0.00	\$0.00
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Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,365
 Census Tract Percent Low / Mod: 55.60

Annual Accomplishments

PGM Year:	2017
Project:	0006 - Homeowner Repairs and Improvements
IDIS Activity:	1320 - PWC - Housing Repair Services March only

Status: Open Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/07/2018

Description:

For March 2017 invoice payment only

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$75,387.71	\$11,387.71	\$11,387.71
Total	Total			\$75,387.71	\$11,387.71	\$11,387.71

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2018
Project:	0013 - Public Facility Improvements
IDIS Activity:	1321 - Green Township - Garden and Patio

Status:	Open	Objective:	Create suitable living environments
Location:	3620 Epley Ln Cincinnati, OH 45247-7012	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)
		National Objective:	LMC

Initial Funding Date: 12/27/2018

Description:

Building new raised beds in garden and new patio - budget is \$82K

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC390003	\$82,000.00	\$0.00	\$0.00
Total	Total			\$82,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearorv:

Owner	Renter	Total	Person
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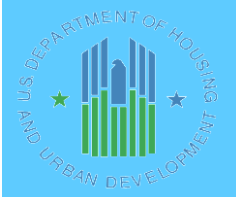
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Total Funded Amount:	\$32,961,005.32
Total Drawn Thru Program Year:	\$29,819,249.96
Total Drawn In Program Year:	\$2,320,276.62

PR06 - Summary of Consolidated Plan Projects for Report Year									
Grantee: HAMILTON COUNTY									
Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2018	1	CHDO Operating Support	Provide operating support to new Community Housing Development Organizations	HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2018	2	Acquisition and Demolition	Provides funds to participating communities to demolish blighted and/or condemned residential and commercial structures. This includes Spot Demolition, Code enforcement and asbestos removal.	CDBG	\$76,000.00	\$115,000.00	\$18,750.00	\$96,250.00	\$18,750.00
2018	3	Fair Housing Services	Fair Housing Services will be provided by the region's fair housing nonprofit - Housing Opportunities Made Equal. This could include landlord/tenant counseling; training for landlords, real estate agents and local governments; county-wide marketing and advertising; quarterly meetings with other local governments; and legal action as needed.	CDBG	\$75,000.00	\$70,000.00	\$45,724.94	\$24,275.06	\$45,724.94
2018	4	Administration		CDBG	\$500,000.00	\$550,000.00	\$109,878.82	\$440,121.18	\$109,878.82
2018	4	Administration		HOME	\$100,000.00	\$141,669.20	\$35,501.02	\$106,168.18	\$35,501.02
2018	5	Services for Homeowners and Renters	This can include emergency mortgage assistance, rental assistance, security deposits and fair housing services	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2018	5	Services for Homeowners and Renters	This can include emergency mortgage assistance, rental assistance, security deposits and fair housing services	HOME	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
2018	6	Services to Homeless Families		CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2018	6	Services to Homeless Families		HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2018	7	Economic Development Programs		CDBG	\$720,000.00	\$745,000.00	\$16,668.00	\$728,332.00	\$16,668.00
2018	8	Homeowner Repairs and Improvements	This project covers the Housing Repair Services program with emergency and critical repairs, as well as several Home Improvement Repair Programs in specific jurisdictions.	CDBG	\$500,000.00	\$507,295.00	\$134,283.28	\$373,011.72	\$134,283.28

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2018	10	Housing Development-CHDO Projects	Provide at least 15% of HOME grant funds for housing development project(s) completed by a certified Community Housing Development Organization (CHDO).	HOME	\$200,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
2018	11	Other Housing Development Projects and/or Programs	These funds will be used with non-CHDO developers. Other housing development projects may include new construction or acquisition & rehabilitation for rental and/or homeowner housing units. Other housing development programs may include down payment assistance for homeowners.	HOME	\$800,000.00	\$900,000.00	\$197,329.26	\$702,670.74	\$197,329.26
2018	12	Public Infrastructure Improvements		CDBG	\$300,000.00	\$488,000.00	\$182,955.24	\$305,044.76	\$182,955.24
2018	13	Public Facility Improvements		CDBG	\$500,000.00	\$914,794.01	\$242,347.63	\$672,446.38	\$242,347.63
2018	14	Public Services		CDBG	\$400,000.00	\$475,000.00	\$137,875.45	\$337,124.55	\$137,875.45
2018	15	Homeless Prevention, RRH and ESG Admin		HESG	\$260,000.00	\$267,773.00	\$0.00	\$267,773.00	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 HAMILTON COUNTY, OH

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IDIS - PR22 Status of HOME Activities

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Date	Units	Units	Funding	Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1166	2929 Jonrose Ave , Cincinnati OH, 45239	Completed	01/09/19	70	9	12/21/16	\$440,000.00	\$440,000.00	100.00%
Rental	REHABILITATION	1249	2020 1st Ave , Cincinnati OH, 45224	Open	03/07/19	14	11	10/24/17	\$202,806.06	\$174,375.94	85.98%
Rental	REHABILITATION	1250	11050 Springfield Pike , Cincinnati OH, 45246	Open	03/07/19	0	0	10/24/17	\$300,000.00	\$248,000.00	82.67%
Rental	REHABILITATION	1258	9215 Duvall Pl , Cincinnati OH, 45231	Completed	05/01/19	4	4	08/29/17	\$42,220.00	\$42,220.00	100.00%
Rental	REHABILITATION	1267	9215 Duvall Pl , Cincinnati OH, 45231	Completed	04/16/19	2	2	07/03/18	\$38,850.00	\$38,850.00	100.00%
Rental	REHABILITATION	1268	11050 Springfield Pike , Cincinnati OH, 45246	Open	09/25/18	0	0	09/25/18	\$50,000.00	\$0.00	0.00%
Rental	REHABILITATION	1269	11050 Springfield Pike , Cincinnati OH, 45246	Open	10/01/18	0	0	09/25/18	\$301,272.68	\$0.00	0.00%
Rental	REHABILITATION	1310	11050 Springfield Pike , Cincinnati OH, 45246	Open	05/15/19	0	0	07/23/18	\$300,000.00	\$270,000.23	90.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	1318	242 W Sharon Rd , Springdale OH, 45246	Open	01/11/19	0	0	09/27/18	\$300,000.00	\$4,200.00	1.40%
Homebuyer	NEW CONSTRUCTION	1212	701 Mulberry St , Lockland OH, 45215	Completed	12/03/18	5	5	05/11/17	\$250,000.00	\$250,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	1248	611 Jackson St , Cincinnati OH, 45215	Open	05/28/19	0	0	10/24/17	\$300,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	1311	TBD , Cincinnati OH, 45223	Open	09/25/18	0	0	09/25/18	\$200,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	1213	5200 Leona Dr , Cincinnati OH, 45238	Open	05/28/19	0	0	05/11/17	\$150,000.00	\$110,562.39	73.71%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1319	2064 6th Ave , Cincinnati OH, 45224	Open	09/27/18	0	0	09/27/18	\$300,000.00	\$0.00	0.00%
Tenant-Based	TENANT-BASED RENTAL	1211	Mulitple	Open	03/07/19	0	9	05/11/17	\$50,000.00	\$10,601.55	21.20%



HAMILTON COUNTY
Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Acquisition	Acquisition of Real Property (01)	1	\$18,750.00	0	\$0.00	1	\$18,750.00
	Clearance and Demolition (04)	2	\$75,300.00	1	\$13,750.00	3	\$89,050.00
	Total Acquisition	3	\$94,050.00	1	\$13,750.00	4	\$107,800.00
Economic Development	CI Land Acquisition/Disposition (17A)	1	\$0.00	1	\$10,575.00	2	\$10,575.00
	CI Infrastructure Development (17B)	1	\$43,136.12	0	\$0.00	1	\$43,136.12
	Other Commercial/Industrial	1	\$0.00	0	\$0.00	1	\$0.00
	ED Direct Financial Assistance to For-ED Technical Assistance (18B)	1	\$40,000.00	0	\$0.00	1	\$40,000.00
	Total Economic Development	5	\$99,804.12	2	\$23,072.00	7	\$122,876.12
Housing	Housing Counseling, under 24 CFR	1	\$0.00	0	\$0.00	1	\$0.00
	Homeownership Assistance-excluding Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$10,750.00	1	\$10,750.00
	Rehab; Single-Unit Residential (14A)	6	\$149,090.68	2	\$193,912.32	8	\$343,003.00
	Rehab; Multi-Unit Residential (14B)	1	\$12,906.32	1	\$0.00	2	\$12,906.32
	Code Enforcement (15)	2	\$4,064.92	1	\$13,000.00	3	\$17,064.92
Total Housing	10	\$166,061.92	5	\$217,662.32	15	\$383,724.24	
Public Facilities and Improvements	Senior Centers (03A)	5	\$91,199.27	3	\$25,952.01	8	\$117,151.28
	Parks, Recreational Facilities (03F)	5	\$86,354.35	7	\$97,683.00	12	\$184,037.35
	Water/Sewer Improvements (03J)	1	\$60,882.75	0	\$0.00	1	\$60,882.75
	Street Improvements (03K)	6	\$257,145.39	2	\$127,688.69	8	\$384,834.08
	Fire Station/Equipment (03O)	0	\$0.00	1	\$13,000.00	1	\$13,000.00
	Asbestos Removal (03R)	1	\$0.00	2	\$79,000.00	3	\$79,000.00
	Other Public Improvements Not Listed in Total Public Facilities and Improvements	0	\$0.00	2	\$107,156.48	2	\$107,156.48
	Total Public Facilities and Improvements	18	\$495,581.76	17	\$450,480.18	35	\$946,061.94
Public Services	Operating Costs of Homeless/AIDS	0	\$0.00	1	\$41,921.18	1	\$41,921.18
	Senior Services (05A)	1	\$24,320.18	1	\$39,770.54	2	\$64,090.72
	Health Services (05M)	2	\$26,058.86	2	\$3,441.48	4	\$29,500.34
	Subsistence Payment (05Q)	1	\$48,828.74	1	\$0.00	2	\$48,828.74
	Housing Counseling only, under 24 CFR	0	\$0.00	1	\$3,986.40	1	\$3,986.40
	Food Banks (05W)	1	\$38,667.67	1	\$2,745.02	2	\$41,412.69
	Other Public Services Not Listed in 05A-Total Public Services	1	\$29,856.04	0	\$0.00	1	\$29,856.04
	Total Public Services	6	\$167,731.49	7	\$91,864.62	13	\$259,596.11

General Administration and Planning	General Program Administration (21A)	3	\$109,878.82	1	\$336,353.27	4	\$446,232.09
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$45,724.94	1	\$31,121.18	2	\$76,846.12
Total General Administration and Planning		4	\$155,603.76	2	\$367,474.45	6	\$523,078.21
Other	Unprogrammed Funds (22)	1	(\$22,860.00)	0	\$0.00	1	(\$22,860.00)
	Total Other	1	(\$22,860.00)	0	\$0.00	1	(\$22,860.00)
Grand Total		47	\$1,155,973.05	34	\$1,164,303.57	81	\$2,320,276.62

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	0	0
	Clearance and Demolition (04)	Housing Units	8	0	8
		Business	0	1	1
Total Acquisition			8	1	9
Economic Development	CI Land Acquisition/Disposition (17A)	Business	0	3	3
		Jobs	0	0	0
	CI Infrastructure Development (17B)	Business	6	0	6
	Other Commercial/Industrial Improvements (17D)	Business	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
	ED Technical Assistance (18B)	Jobs	0	60	60
Total Economic Development			6	63	69
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance-excluding Housing Rehab; Single-Unit Residential (14A)	Households	0	0	0
		Households	0	6	6
	Rehab; Multi-Unit Residential (14B)	Housing Units	144	879	1,023
	Code Enforcement (15)	Housing Units	0	9	9
		Housing Units	0	3,650	3,650
Total Housing			144	4,544	4,688
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	5,068	5,068
	Parks, Recreational Facilities (03F)	Public Facilities	0	68,457	68,457
	Water/Sewer Improvements (03J)	Persons	0	0	0
		Persons	2,980	7,285	10,265
	Street Improvements (03K)	Jobs	0	0	0
		Public Facilities	0	1,540	1,540
	Fire Station/Equipment (03O)	Public Facilities	0	2	2
	Asbestos Removal (03R)	Public Facilities	0	2	2
Other Public Improvements Not Listed in 03A-03S	Public Facilities	0	2,164	2,164	
Total Public Facilities and Improvements			2,980	84,516	87,496
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	0	0	0
	Senior Services (05A)	Persons	0	1,099	1,099
	Health Services (05M)	Persons	6,039	585	6,624
	Subsistence Payment (05Q)	Persons	165	0	165
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	13	13
	Food Banks (05W)	Persons	0	74,432	74,432
	Other Public Services Not Listed in 05A-05Y, 03T	Persons	65	0	65
Total Public Services			6,269	76,129	82,398
Grand Total			9,407	165,253	174,660

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Households	Total Hispanic Households
		Total Persons	Persons		
Housing	White	0	0	519	25
	Black/African American	0	0	482	0
	Asian	0	0	3	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	2	0
	Black/African American & White	0	0	8	1
	Other multi-racial	0	0	23	0
	Total Housing	0	0	1,038	26
Non Housing	White	39,911	3,300	0	0
	Black/African American	56,601	642	0	0
	Asian	368	0	0	0
	American Indian/Alaskan Native	186	0	0	0
	Native Hawaiian/Other Pacific Islander	460	0	0	0
	American Indian/Alaskan Native & White	170	0	0	0
	Asian & White	43	0	0	0
	Black/African American & White	2,217	4	0	0
	Amer. Indian/Alaskan Native & Black/African	214	0	0	0
	Other multi-racial	1,549	161	0	0
	Total Non Housing	101,719	4,107	0	0
	Grand Total	White	39,911	3,300	519
Black/African American		56,601	642	482	0
Asian		368	0	3	0
American Indian/Alaskan Native		186	0	0	0
Native Hawaiian/Other Pacific Islander		460	0	0	0
American Indian/Alaskan Native & White		170	0	1	0
Asian & White		43	0	2	0
Black/African American & White		2,217	4	8	1
Amer. Indian/Alaskan Native & Black/African		214	0	0	0
Other multi-racial		1,549	161	23	0
Total Grand Total		101,719	4,107	1,038	26

CDBG Beneficiaries by Income Category

Housing-Non Housing	Income Levels	Owner Occupied		Renter Occupied		Persons
		Owner Occupied	Renter Occupied	Owner Occupied	Renter Occupied	
Housing	Extremely Low (<=30%)	74	0	0	0	0
	Low (>30% and <=50%)	50	0	0	0	0
	Mod (>50% and <=80%)	14	0	0	0	0
	Total Low-Mod	138	0	0	0	0
	Non Low-Mod (>80%)	6	0	0	0	0
	Total Beneficiaries	144	0	0	0	0
Non Housing	Extremely Low (<=30%)	0	0	0	0	459
	Low (>30% and <=50%)	0	0	0	0	2,927
	Mod (>50% and <=80%)	0	0	0	0	5,317
	Total Low-Mod	0	0	0	0	8,703
	Non Low-Mod (>80%)	0	0	0	0	2,815
	Total Beneficiaries	0	0	0	0	11,518



Program Year: 2018

Start Date 01-Mar-2018 - End Date 28-Feb-2019

HAMILTON COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$440,000.00	9	9
First Time Homebuyers	\$250,000.00	5	5
Total, Rentals and TBRA	\$440,000.00	9	9
Total, Homebuyers and Homeowners	\$250,000.00	5	5
Grand Total	\$690,000.00	14	14

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	5	3	1	9	9
First Time Homebuyers	0	4	1	5	5
Total, Rentals and TBRA	5	3	1	9	9
Total, Homebuyers and Homeowners	0	4	1	5	5
Grand Total	5	7	2	14	14

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Completed	Completed -	Completed	Completed -
White	2	0	0	0
Black/African American	7	0	5	0
Total	9	0	5	0

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed
White	2	0	0	0	2	0
Black/African American	7	0	5	0	12	0
Total	9	0	5	0	14	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 HAMILTON COUNTY, OH

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2018	The Housing Network of Hamilton	CR	\$212,503.80	\$212,503.80	--	100.0%	\$0.00	0.0%
Fund Type Total for 2018		CR	\$212,503.80	\$212,503.80	\$0.00	100.0%	\$0.00	0.0%
Total For 2018 Funds (CR+CC+CL)			\$212,503.80					

Total For 2018 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2017	The Housing Network of Hamilton	CR	\$150,543.15	\$147,810.15	--	98.2%	\$59,041.27	39.9%
Fund Type Total for 2017		CR	\$150,543.15	\$147,810.15	\$0.00	98.2%	\$59,041.27	39.9%
Total For 2017 Funds (CR+CC+CL)			\$150,543.15					

Total For 2017 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2016	The Housing Network of Hamilton	CR	\$147,235.65	\$147,235.65	--	100.0%	\$147,235.65	100.0%
Fund Type Total for 2016		CR	\$147,235.65	\$147,235.65	\$0.00	100.0%	\$147,235.65	100.0%
Total For 2016 Funds (CR+CC+CL)			\$147,235.65					

Total For 2016 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2015	The Housing Network of Hamilton	CR	\$177,620.70	\$177,620.70	--	100.0%	\$177,620.70	100.0%
Fund Type Total for 2015		CR	\$177,620.70	\$177,620.70	\$0.00	100.0%	\$177,620.70	100.0%
Total For 2015 Funds (CR+CC+CL)			\$177,620.70					

Total For 2015 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2014	The Housing Network of Hamilton	CR	\$150,168.30	\$150,168.30	--	100.0%	\$150,168.30	100.0%
Fund Type Total for 2014		CR	\$150,168.30	\$150,168.30	\$0.00	100.0%	\$150,168.30	100.0%
Total For 2014 Funds (CR+CC+CL)			\$150,168.30					

Total For 2014 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved	Disbursed	Committed
2013	The Housing Network of Hamilton	CR	\$138,968.85	\$138,968.85	--	100.0%	\$138,968.85	100.0%
	Fund Type Total for 2013	CR	\$138,968.85	\$138,968.85	\$0.00	100.0%	\$138,968.85	100.0%
Total For 2013 Funds (CR+CC+CL)			\$138,968.85					

Total For 2013 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved	Disbursed	Committed
2012	Habitat for Humanity of Greater	CR	\$116,292.00	\$116,292.00	--	100.0%	\$116,292.00	100.0%
	Fund Type Total for 2012	CR	\$116,292.00	\$116,292.00	\$0.00	100.0%	\$116,292.00	100.0%
Total For 2012 Funds (CR+CC+CL)			\$116,292.00					

Total For 2012 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved	Disbursed	Committed
2011	Habitat for Humanity of Greater	CR	\$177,522.60	\$177,522.60	--	100.0%	\$177,522.60	100.0%
	Fund Type Total for 2011	CR	\$177,522.60	\$177,522.60	\$0.00	100.0%	\$177,522.60	100.0%
Total For 2011 Funds (CR+CC+CL)			\$177,522.60					

Total For 2011 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved	Disbursed	Committed
2010	CINCINNATI HOUSING PARTNERS	CR	\$93,261.07	\$93,261.07	--	100.0%	\$93,261.07	100.0%
	The Housing Network of Hamilton	CR	\$0.93	\$0.93	--	100.0%	\$0.93	100.0%
	Fund Type Total for 2010	CR	\$93,262.00	\$93,262.00	\$0.00	100.0%	\$93,262.00	100.0%
Total For 2010 Funds (CR+CC+CL)			\$93,262.00					

Total For 2010 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved	Disbursed	Committed
2009	CINCINNATI HOUSING PARTNERS	CR	\$226,731.90	\$226,731.90	--	100.0%	\$226,731.90	100.0%
	Fund Type Total for 2009	CR	\$226,731.90	\$226,731.90	\$0.00	100.0%	\$226,731.90	100.0%
Total For 2009 Funds (CR+CC+CL)			\$226,731.90					

Total For 2009 Funds (CO) \$0.00

Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Disbursed
					Commit	Reserved	Disbursed	Committed
2008	CINCINNATI HOUSING PARTNERS	CO	\$67,800.00	\$67,800.00	--	100.0%	\$67,800.00	100.0%
	Fund Type Total for 2008	CO	\$67,800.00	\$67,800.00	\$0.00	100.0%	\$67,800.00	100.0%
	CINCINNATI HOUSING PARTNERS	CR	\$161,289.10	\$161,289.10	--	100.0%	\$161,289.10	100.0%

The Housing Network of Hamilton	CR	\$900.00	\$900.00	--	100.0%	\$900.00	100.0%
WORKING IN NEIGHBORHOODS	CR	\$194,100.00	\$194,100.00	--	100.0%	\$194,100.00	100.0%
Fund Type Total for 2008	CR	\$356,289.10	\$356,289.10	\$0.00	100.0%	\$356,289.10	100.0%
Total For 2008 Funds (CR+CC+CL)		\$356,289.10					

Total For 2008 Funds (CO) \$67,800.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2007	CINCINNATI HOUSING PARTNERS	CR	\$208,057.80	\$208,057.80	--	100.0%	\$208,057.80	100.0%
Fund Type Total for 2007		CR	\$208,057.80	\$208,057.80	\$0.00	100.0%	\$208,057.80	100.0%
Total For 2007 Funds (CR+CC+CL)		\$208,057.80						

Total For 2007 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2006	CINCINNATI HOUSING PARTNERS	CR	\$210,224.55	\$210,224.55	--	100.0%	\$210,224.55	100.0%
Fund Type Total for 2006		CR	\$210,224.55	\$210,224.55	\$0.00	100.0%	\$210,224.55	100.0%
Total For 2006 Funds (CR+CC+CL)		\$210,224.55						

Total For 2006 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2005	CINCINNATI HOUSING PARTNERS	CR	\$13,839.85	\$13,839.85	--	100.0%	\$13,839.85	100.0%
	LINCOLN HEIGHTS IMPROVEMENT	CR	\$192,257.00	\$192,257.00	--	100.0%	\$192,257.00	100.0%
Fund Type Total for 2005		CR	\$206,096.85	\$206,096.85	\$0.00	100.0%	\$206,096.85	100.0%
Total For 2005 Funds (CR+CC+CL)		\$206,096.85						

Total For 2005 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2004	CINCINNATI HOUSING PARTNERS	CR	\$216,450.45	\$216,450.45	--	100.0%	\$216,450.45	100.0%
Fund Type Total for 2004		CR	\$216,450.45	\$216,450.45	\$0.00	100.0%	\$216,450.45	100.0%
Total For 2004 Funds (CR+CC+CL)		\$216,450.45						

Total For 2004 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2003	CINCINNATI HOUSING PARTNERS	CR	\$217,198.35	\$217,198.35	--	100.0%	\$217,198.35	100.0%
Fund Type Total for 2003		CR	\$217,198.35	\$217,198.35	\$0.00	100.0%	\$217,198.35	100.0%
Total For 2003 Funds (CR+CC+CL)		\$217,198.35						

Total For 2003 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
2002	CINCINNATI HOUSING PARTNERS	CR	\$243,150.00	\$243,150.00	--	100.0%	\$243,150.00	100.0%
Fund Type Total for 2002		CR	\$243,150.00	\$243,150.00	\$0.00	100.0%	\$243,150.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$243,150.00					

Total For 2002 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
2001	CINCINNATI HOUSING PARTNERS	CR	\$242,700.00	\$242,700.00	--	100.0%	\$242,700.00	100.0%
Fund Type Total for 2001		CR	\$242,700.00	\$242,700.00	\$0.00	100.0%	\$242,700.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$242,700.00					

Total For 2001 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
2000	CINCINNATI HOUSING PARTNERS	CR	\$217,800.00	\$217,800.00	--	100.0%	\$217,800.00	100.0%
Fund Type Total for 2000		CR	\$217,800.00	\$217,800.00	\$0.00	100.0%	\$217,800.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$217,800.00					

Total For 2000 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1999	CINCINNATI HOUSING PARTNERS	CR	\$218,400.00	\$218,400.00	--	100.0%	\$218,400.00	100.0%
Fund Type Total for 1999		CR	\$218,400.00	\$218,400.00	\$0.00	100.0%	\$218,400.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$218,400.00					

Total For 1999 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1998	CINCINNATI HOUSING PARTNERS	CR	\$202,650.00	\$202,650.00	--	100.0%	\$202,650.00	100.0%
Fund Type Total for 1998		CR	\$202,650.00	\$202,650.00	\$0.00	100.0%	\$202,650.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$202,650.00					

Total For 1998 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1997	CINCINNATI HOUSING PARTNERS	CR	\$192,000.00	\$192,000.00	--	100.0%	\$192,000.00	100.0%
Fund Type Total for 1997		CR	\$192,000.00	\$192,000.00	\$0.00	100.0%	\$192,000.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$192,000.00					

Total For 1997 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1997	CINCINNATI HOUSING PARTNERS	CR	\$192,000.00	\$192,000.00	--	100.0%	\$192,000.00	100.0%
Fund Type Total for 1997		CR	\$192,000.00	\$192,000.00	\$0.00	100.0%	\$192,000.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$192,000.00					

Total For 1997 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1996	CINCINNATI HOUSING PARTNERS	CR	\$194,700.00	\$194,700.00	--	100.0%	\$194,700.00	100.0%
Fund Type Total for 1996		CR	\$194,700.00	\$194,700.00	\$0.00	100.0%	\$194,700.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$194,700.00					
Total For 1996 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance to	% Committed	Amount Disbursed	% Disbursed
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1995	CINCINNATI HOUSING PARTNERS	CR	\$197,250.00	\$197,250.00	--	100.0%	\$197,250.00	100.0%
Fund Type Total for 1995		CR	\$197,250.00	\$197,250.00	\$0.00	100.0%	\$197,250.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$197,250.00					
Total For 1995 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance to	% Committed	Amount Disbursed	% Disbursed
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1994	CINCINNATI HOUSING PARTNERS	CR	\$183,300.00	\$183,300.00	--	100.0%	\$183,300.00	100.0%
Fund Type Total for 1994		CR	\$183,300.00	\$183,300.00	\$0.00	100.0%	\$183,300.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$183,300.00					
Total For 1994 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance to	% Committed	Amount Disbursed	% Disbursed
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1993	CINCINNATI HOUSING PARTNERS	CR	\$67,406.94	\$67,406.94	--	100.0%	\$67,406.94	100.0%
	CINCINNATI-HAMILTON COUNTY	CR	\$74,793.06	\$74,793.06	--	100.0%	\$74,793.06	100.0%
Fund Type Total for 1993		CR	\$142,200.00	\$142,200.00	\$0.00	100.0%	\$142,200.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$142,200.00					
Total For 1993 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS					Balance to	% Committed	Amount Disbursed	% Disbursed
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1992	CINCINNATI-HAMILTON COUNTY	CR	\$319,992.00	\$319,992.00	--	100.0%	\$319,992.00	100.0%
Fund Type Total for 1992		CR	\$319,992.00	\$319,992.00	\$0.00	100.0%	\$319,992.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$319,992.00					
Total For 1992 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$5,427,108.05					
Total For All Years (Not Subgranted to CHDOS)								
Grand Total			\$5,427,108.05					

PR26 - Activity Summary by Selected Grant

Date Generated: 05/31/2019

Grantee: HAMILTON COUNTY

Grant Year: 2018

Total Grant Amount for 2018 Grant year = \$3,290,769.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected	Amount Drawn From Selected Grant	% of CDBG From Grant/Grant	Total CDBG Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
OH	HAMILTON COUNTY	2018	B18UC390003	Acquisition	01	LMA	1313	Open	\$25,000.00	\$18,750.00		\$25,000.00	\$18,750.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Acquisition	04	SBS	1296	Open	\$15,000.00	\$535.69		\$15,000.00	\$535.69	
OH	HAMILTON COUNTY	2018	B18UC390003	Acquisition	04	SBS	1326	Open	\$50,000.00	\$0.00		\$50,000.00	\$0.00	
Acquisition									\$90,000.00	\$19,285.69	0.59%	\$90,000.00	\$19,285.69	
OH	HAMILTON COUNTY	2018	B18UC390003	Administrative And Planning	21A		1276	Open	\$380,000.00	\$335,129.54		\$380,000.00	\$335,129.54	
OH	HAMILTON COUNTY	2018	B18UC390003	Administrative And Planning	21A		1307	Open	\$70,000.00	\$0.00		\$70,000.00	\$0.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Administrative And Planning	21A		1323	Open	\$20,000.00	\$0.00		\$20,000.00	\$0.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Administrative And Planning	21A		1324	Open	\$20,000.00	\$0.00		\$20,000.00	\$0.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Administrative And Planning	21D		1272	Open	\$70,000.00	\$65,687.46		\$70,000.00	\$65,687.46	
Administrative And Planning									\$560,000.00	\$400,817.00	12.18%	\$560,000.00	\$400,817.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Economic Development	17A	LMJ	1315	Open	\$30,000.00	\$0.00		\$280,000.00	\$0.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Economic Development	17C	LMA	1322	Open	\$200,000.00	\$0.00		\$200,000.00	\$0.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Economic Development	18B	LMJ	1306	Open	\$75,000.00	\$40,708.00		\$75,000.00	\$40,708.00	
Economic Development									\$305,000.00	\$40,708.00	1.24%	\$555,000.00	\$40,708.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Housing	13A	LMH	1304	Open	\$40,000.00	\$9,651.04		\$40,000.00	\$9,651.04	
OH	HAMILTON COUNTY	2018	B18UC390003	Housing	14A	LMH	1275	Open	\$15,000.00	\$0.00		\$15,000.00	\$0.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Housing	14A	LMH	1277	Open	\$10,000.00	\$0.00		\$10,000.00	\$0.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Housing	14A	LMH	1291	Open	\$21,295.00	\$17,599.33		\$21,295.00	\$17,599.33	
OH	HAMILTON COUNTY	2018	B18UC390003	Housing	14A	LMH	1303	Open	\$410,000.00	\$371,322.52		\$410,000.00	\$371,322.52	
OH	HAMILTON COUNTY	2018	B18UC390003	Housing	15	LMA	1289	Open	\$11,000.00	\$9,436.05		\$11,000.00	\$9,436.05	
OH	HAMILTON COUNTY	2018	B18UC390003	Housing	15	LMA	1293	Open	\$30,000.00	\$0.00		\$40,000.00	\$6,015.59	
Housing									\$537,295.00	\$408,008.94	12.40%	\$547,295.00	\$414,024.53	
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03A	LMC	1285	Open	\$50,000.00	\$49,880.00		\$50,000.00	\$49,880.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03A	LMC	1288	Open	\$50,000.00	\$49,964.27		\$50,000.00	\$49,964.27	
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03A	LMC	1290	Comple	\$18,452.01	\$18,452.01		\$18,452.01	\$18,452.01	
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03A	LMC	1292	Comple	\$0.00	\$0.00		\$70,000.00	\$70,000.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03A	LMC	1295	Open	\$10,000.00	\$9,376.00		\$10,000.00	\$9,376.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03A	LMC	1302	Open	\$15,000.00	\$0.00		\$15,000.00	\$0.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03F	LMA	1287	Open	\$25,000.00	\$15,800.00		\$25,000.00	\$15,800.00	
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03F	LMA	1299	Open	\$150,000.00	\$0.00		\$150,000.00	\$0.00	

OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03F	LMA	1300	Comple	\$25,000.00	\$25,000.00		\$29,032.00	\$29,032.00
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03F	LMA	1301	Open	\$115,000.00	\$28,182.15		\$115,000.00	\$28,182.15
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03F	LMA	1316	Open	\$48,000.00	\$42,372.20		\$48,000.00	\$42,372.20
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03F	LMA	1317	Open	\$25,000.00	\$0.00		\$25,000.00	\$0.00
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03F	LMA	1325	Open	\$20,000.00	\$0.00		\$20,000.00	\$0.00
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03J	LMA	1294	Open	\$65,000.00	\$60,882.75		\$65,000.00	\$60,882.75
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03K	LMA	1281	Open	\$210,000.00	\$0.00		\$210,000.00	\$0.00
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03K	LMA	1284	Open	\$50,000.00	\$0.00		\$50,000.00	\$0.00
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03K	LMA	1298	Open	\$150,000.00	\$150,000.00		\$150,000.00	\$150,000.00
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03K	LMC	1283	Open	\$190,000.00	\$0.00		\$190,000.00	\$0.00
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03O	LMA	1286	Comple	\$13,000.00	\$13,000.00		\$13,000.00	\$13,000.00
OH	HAMILTON COUNTY	2018	B18UC390003	Public Improvements	03R	SBS	1282	Open	\$25,000.00	\$0.00		\$25,000.00	\$0.00
Public Improvements									\$1,254,452.01	\$462,909.38	14.07%	#####	\$536,941.38
OH	HAMILTON COUNTY	2018	B18UC390003	Public Services	05A	LMC	1297	Open	\$60,000.00	\$43,379.48		\$60,000.00	\$43,379.48
OH	HAMILTON COUNTY	2018	B18UC390003	Public Services	05M	LMC	1270	Open	\$27,717.46	\$27,717.46		\$35,000.00	\$35,000.00
OH	HAMILTON COUNTY	2018	B18UC390003	Public Services	05M	LMC	1273	Open	\$10,000.00	\$3,408.48		\$10,000.00	\$3,408.48
OH	HAMILTON COUNTY	2018	B18UC390003	Public Services	05M	LMC	1305	Comple	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00
OH	HAMILTON COUNTY	2018	B18UC390003	Public Services	05Q	LMC	1274	Open	\$87,140.06	\$87,140.06		\$90,000.00	\$90,000.00
OH	HAMILTON COUNTY	2018	B18UC390003	Public Services	05W	LMC	1271	Open	\$138,776.48	\$134,992.22		\$140,000.00	\$136,215.74
Public Services									\$423,634.00	\$396,637.70	12.05%	\$435,000.00	\$408,003.70
Total 2018									\$3,170,381.01	\$1,728,366.71	52.52%	#####	\$1,819,780.30
Grand Total									\$3,170,381.01	\$1,728,366.71	52.52%	#####	\$1,819,780.30



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 HAMILTON COUNTY , OH

DATE: 05-31-19
 TIME: 10:54
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,290,769.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	16,441.71
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	22,860.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,330,070.71

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,797,198.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,797,198.41
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	523,078.21
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,320,276.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,009,794.09

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,585,390.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,585,390.97
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.21%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00

26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) 0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES 259,596.11
 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00
 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00
 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 0.00
 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 259,596.11
 32 ENTITLEMENT GRANT 3,290,769.00
 33 PRIOR YEAR PROGRAM INCOME 741,142.09
 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 0.00
 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 4,031,911.09
 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) 6.44%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 523,078.21
 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00
 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00
 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0.00
 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 523,078.21
 42 ENTITLEMENT GRANT 3,290,769.00
 43 CURRENT YEAR PROGRAM INCOME 16,441.71
 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 0.00
 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 3,307,210.71
 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) 15.82%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	10	1238	Renter Accessibility Program	14B	LMH	\$12,906.32
				14B	Matrix Code	\$12,906.32
Total						\$12,906.32

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	1313	6213835	Colerain Northbrook Redevelopment Plan	01	LMA	\$12,500.00
2018	2	1313	6216182	Colerain Northbrook Redevelopment Plan	01	LMA	\$6,250.00

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
				01	Matrix Code	\$18,750.00
2016	9	1188	6157906 Whitewater Township Senior Center Improvements	03A	LMC	\$7,500.00
2018	13	1285	6216182 Colerain Township Senior Center Capital Improvements	03A	LMC	\$41,235.00
2018	13	1288	6213835 Delhi Township - Senior Center Roof Replacement	03A	LMC	\$31,883.51
2018	13	1288	6224179 Delhi Township - Senior Center Roof Replacement	03A	LMC	\$18,080.76
2018	13	1290	6213835 Green Township - Senior Center Carpet	03A	LMC	\$18,452.01
				03A	Matrix Code	\$117,151.28
2015	14	1161	6157906 Norwood Lower Millcrest Park Shelter Replacement	03F	LMA	\$9,941.00
2015	14	1161	6193307 Norwood Lower Millcrest Park Shelter Replacement	03F	LMA	\$16,400.00
2017	15	1263	6193307 Silverton ArtWorks Mural	03F	LMA	\$25,000.00
2018	13	1287	6224179 Delhi Township - Park Walkway ADA Improvements	03F	LMA	\$15,800.00
2018	13	1300	6224179 Woodlawn Harmony Park	03F	LMA	\$29,032.00
2018	13	1301	6224179 Wyoming - Van Roberts Place Community Garden	03F	LMA	\$28,182.15
2018	13	1312	6220459 West College Hill - Basketball Court Conversion	03F	LMA	\$17,310.00
2018	13	1316	6213835 Whitewater Township Playground	03F	LMA	\$385.20
2018	13	1316	6220459 Whitewater Township Playground	03F	LMA	\$10,200.00
2018	13	1316	6224179 Whitewater Township Playground	03F	LMA	\$31,787.00
				03F	Matrix Code	\$184,037.35
2018	12	1294	6213835 Loveland Water Valve Replacement	03J	LMA	\$60,882.75
				03J	Matrix Code	\$60,882.75
2017	5	1241	6220453 CEDAP - Reading - Riesenber Ave Widening	03K	LMJ	\$108,000.00
2017	5	1246	6158218 CEDAP-Silverton-Streetscape Improvements	03K	LMA	\$93,005.00
2017	5	1246	6193307 CEDAP-Silverton-Streetscape Improvements	03K	LMA	\$6,895.00
2017	13	1224	6138753 Elmwood Street Improvements - Maple Street	03K	LMA	\$27,788.69
2017	13	1262	6224179 Deer Park O'Leary Ave Street Reconstruction	03K	LMA	\$40,072.90
2018	12	1298	6216182 Springfield Twp Glencoe Street Resurfacing	03K	LMA	\$109,072.49
				03K	Matrix Code	\$384,834.08
2018	12	1286	6216182 Delhi Township - Fire Turn Out Gear	03O	LMA	\$13,000.00
				03O	Matrix Code	\$13,000.00
2017	4	1222	6157078 Strategies to End Homelessness - Homeless Facilitation	03T	LMC	\$10,719.63
2017	4	1222	6157906 Strategies to End Homelessness - Homeless Facilitation	03T	LMC	\$31,201.55
				03T	Matrix Code	\$41,921.18
2017	14	1256	6193307 Wyoming Civic Center ADA Restroom	03Z	LMC	\$13,656.48

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	14	1257	6193307 Silverton Town Hall ADA Improvements	03Z	LMC	\$93,500.00
				03Z	Matrix Code	\$107,156.48
2017	15	1223	6138753 West College Hill Neighborhood Services	05A	LMC	\$4,392.49
2017	15	1223	6157078 West College Hill Neighborhood Services	05A	LMC	\$4,600.39
2017	15	1223	6157906 West College Hill Neighborhood Services	05A	LMC	\$12,087.48
2017	15	1223	6177708 West College Hill Neighborhood Services	05A	LMC	\$5,554.33
2017	15	1223	6193456 West College Hill Neighborhood Services	05A	LMC	\$13,135.85
2018	14	1297	6213835 West College Hill Neighborhood Services	05A	LMC	\$17,321.53
2018	14	1297	6220459 West College Hill Neighborhood Services	05A	LMC	\$6,998.65
				05A	Matrix Code	\$64,090.72
2017	15	1221	6177708 Norwood Youth Dental Program	05M	LMC	\$3,441.48
2018	14	1270	6193456 Mt Healthy Expanded EMS Staffing	05M	LMC	\$11,961.34
2018	14	1270	6213835 Mt Healthy Expanded EMS Staffing	05M	LMC	\$9,516.41
2018	14	1270	6224179 Mt Healthy Expanded EMS Staffing	05M	LMC	\$4,581.11
				05M	Matrix Code	\$29,500.34
2018	14	1274	6193456 Legal Aid Foreclosure Prevention Services	05Q	LMC	\$7,360.00
2018	14	1274	6216182 Legal Aid Foreclosure Prevention Services	05Q	LMC	\$22,705.72
2018	14	1274	6224179 Legal Aid Foreclosure Prevention Services	05Q	LMC	\$18,763.02
				05Q	Matrix Code	\$48,828.74
2017	7	1232	6157078 Legal Aid Foreclosure Prevention Services	05U	LMC	\$3,986.40
				05U	Matrix Code	\$3,986.40
2017	15	1216	6138753 FreeStore FoodBank - Emergency Food Services	05W	LMC	\$2,745.02
2018	14	1271	6213835 FreeStore FoodBank - Fresh Produce Expansion	05W	LMC	\$25,176.08
2018	14	1271	6216182 FreeStore FoodBank - Fresh Produce Expansion	05W	LMC	\$13,491.59
				05W	Matrix Code	\$41,412.69
2017	4	1265	6157906 Lydia's House - Housing + Supportive Services	05Z	LMC	\$3,036.10
2017	4	1265	6193307 Lydia's House - Housing + Supportive Services	05Z	LMC	\$14,731.09
2017	4	1265	6213795 Lydia's House - Housing + Supportive Services	05Z	LMC	\$12,088.85
				05Z	Matrix Code	\$29,856.04
2017	6	1237	6138753 Hamilton Co. Water/Sewer Grant Program	13B	LMH	\$6,950.00
2017	6	1237	6157906 Hamilton Co. Water/Sewer Grant Program	13B	LMH	\$3,800.00
				13B	Matrix Code	\$10,750.00
2017	6	1218	6157078 PWC - Housing Repair Services	14A	LMH	\$124,046.64
2017	6	1218	6157906 PWC - Housing Repair Services	14A	LMH	\$34,932.84
2017	6	1218	6158371 PWC - Housing Repair Services	14A	LMH	\$34,932.84

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	1229	6157078 Springdale Home Improvement Repair Program	14A	LMH	\$1,000.00
2017	6	1229	6177708 Springdale Home Improvement Repair Program	14A	LMH	\$600.00
2017	6	1229	6193307 Springdale Home Improvement Repair Program	14A	LMH	\$2,000.00
2017	6	1229	6220453 Springdale Home Improvement Repair Program	14A	LMH	\$3,884.61
2017	6	1320	6224171 PWC - Housing Repair Services March only	14A	LMH	\$11,387.71
2018	8	1291	6213835 Greenhills Home Improvement Repair Program	14A	LMH	\$10,294.33
2018	8	1291	6220501 Greenhills Home Improvement Repair Program	14A	LMH	\$5,005.00
2018	8	1303	6213835 Emergency Housing Repair Services	14A	LMH	\$26,516.00
2018	8	1303	6216182 Emergency Housing Repair Services	14A	LMH	\$79.00
2018	8	1303	6220459 Emergency Housing Repair Services	14A	LMH	\$60,059.05
2018	8	1303	6224171 Emergency Housing Repair Services	14A	LMH	\$18,674.48
2018	8	1303	6224179 Emergency Housing Repair Services	14A	LMH	\$9,590.50
				14A	Matrix Code	\$343,003.00
2017	6	1228	6157906 Golf Manor Code Enforcement Program	15	LMA	\$9,084.45
2017	6	1228	6177708 Golf Manor Code Enforcement Program	15	LMA	\$3,915.55
2018	8	1289	6216182 Golf Manor Code Enforcement Program 2018	15	LMA	\$4,064.92
				15	Matrix Code	\$17,064.92
2017	5	1240	6177708 Harrison Revolving Loan Fund	18A	LMJ	\$40,000.00
				18A	Matrix Code	\$40,000.00
2017	5	1219	6138753 HCDC Economic Development Services	18B	LMJ	\$4,167.00
2017	5	1219	6157078 HCDC Economic Development Services	18B	LMJ	\$4,167.00
2017	5	1219	6157906 HCDC Economic Development Services	18B	LMJ	\$4,163.00
2018	7	1306	6193456 HCDC Economic Development Services	18B	LMJ	\$4,167.00
2018	7	1306	6213835 HCDC Economic Development Services	18B	LMJ	\$4,167.00
2018	7	1306	6216182 HCDC Economic Development Services	18B	LMJ	\$4,167.00
2018	7	1306	6220459 HCDC Economic Development Services	18B	LMJ	\$4,167.00
				18B	Matrix Code	\$29,165.00
Total						\$1,585,390.97

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	1222	6157078	Strategies to End Homelessness - Homeless Facilitation	03T	LMC	\$10,719.63
2017	4	1222	6157906	Strategies to End Homelessness - Homeless Facilitation	03T	LMC	\$31,201.55
					03T	Matrix Code	\$41,921.18
2017	15	1223	6138753	West College Hill Neighborhood Services	05A	LMC	\$4,392.49

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	15	1223	6157078 West College Hill Neighborhood Services	05A	LMC	\$4,600.39
2017	15	1223	6157906 West College Hill Neighborhood Services	05A	LMC	\$12,087.48
2017	15	1223	6177708 West College Hill Neighborhood Services	05A	LMC	\$5,554.33
2017	15	1223	6193456 West College Hill Neighborhood Services	05A	LMC	\$13,135.85
2018	14	1297	6213835 West College Hill Neighborhood Services	05A	LMC	\$17,321.53
2018	14	1297	6220459 West College Hill Neighborhood Services	05A	LMC	\$6,998.65
						05A Matrix Code \$64,090.72
2017	15	1221	6177708 Norwood Youth Dental Program	05M	LMC	\$3,441.48
2018	14	1270	6193456 Mt Healthy Expanded EMS Staffing	05M	LMC	\$11,961.34
2018	14	1270	6213835 Mt Healthy Expanded EMS Staffing	05M	LMC	\$9,516.41
2018	14	1270	6224179 Mt Healthy Expanded EMS Staffing	05M	LMC	\$4,581.11
						05M Matrix Code \$29,500.34
2018	14	1274	6193456 Legal Aid Foreclosure Prevention Services	05Q	LMC	\$7,360.00
2018	14	1274	6216182 Legal Aid Foreclosure Prevention Services	05Q	LMC	\$22,705.72
2018	14	1274	6224179 Legal Aid Foreclosure Prevention Services	05Q	LMC	\$18,763.02
						05Q Matrix Code \$48,828.74
2017	7	1232	6157078 Legal Aid Foreclosure Prevention Services	05U	LMC	\$3,986.40
						05U Matrix Code \$3,986.40
2017	15	1216	6138753 FreeStore FoodBank - Emergency Food Services	05W	LMC	\$2,745.02
2018	14	1271	6213835 FreeStore FoodBank - Fresh Produce Expansion	05W	LMC	\$25,176.08
2018	14	1271	6216182 FreeStore FoodBank - Fresh Produce Expansion	05W	LMC	\$13,491.59
						05W Matrix Code \$41,412.69
2017	4	1265	6157906 Lydia's House - Housing + Supportive Services	05Z	LMC	\$3,036.10
2017	4	1265	6193307 Lydia's House - Housing + Supportive Services	05Z	LMC	\$14,731.09
2017	4	1265	6213795 Lydia's House - Housing + Supportive Services	05Z	LMC	\$12,088.85
						05Z Matrix Code \$29,856.04
Total						\$259,596.11

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	1239	6138753	CDBG - Administration	21A		\$7,128.00
2017	12	1239	6157078	CDBG - Administration	21A		\$2,324.70
2017	12	1239	6157906	CDBG - Administration	21A		\$15,453.26
2017	12	1239	6158370	CDBG - Administration	21A		\$111,010.94
2017	12	1239	6177708	CDBG - Administration	21A		\$10,705.58
2017	12	1239	6193307	CDBG - Administration	21A		\$4,995.31

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	1239	6193457 CDBG - Administration	21A		\$218.24
2017	12	1239	6213795 CDBG - Administration	21A		\$4,919.85
2017	12	1239	6220435 CDBG - Administration	21A		\$43,856.00
2017	12	1239	6220453 CDBG - Administration	21A		\$434.75
2017	12	1239	6224171 CDBG - Administration	21A		\$135,306.64
2018	4	1276	6224171 CDBG - Administration	21A		\$98,603.82
2018	4	1279	6213835 CDBG Mini Planning Grants	21A		\$11,275.00
				21A	Matrix Code	\$446,232.09
2017	3	1244	6138753 H.O.M.E. Fair Housing	21D		\$21,872.02
2017	3	1244	6157078 H.O.M.E. Fair Housing	21D		\$3,232.63
2017	3	1244	6193456 H.O.M.E. Fair Housing	21D		\$6,016.53
2018	3	1272	6193456 H.O.M.E. Fair Housing	21D		\$11,203.71
2018	3	1272	6213835 H.O.M.E. Fair Housing	21D		\$11,209.51
2018	3	1272	6216182 H.O.M.E. Fair Housing	21D		\$17,204.42
2018	3	1272	6224179 H.O.M.E. Fair Housing	21D		\$6,107.30
				21D	Matrix Code	\$76,846.12
Total						\$523,078.21



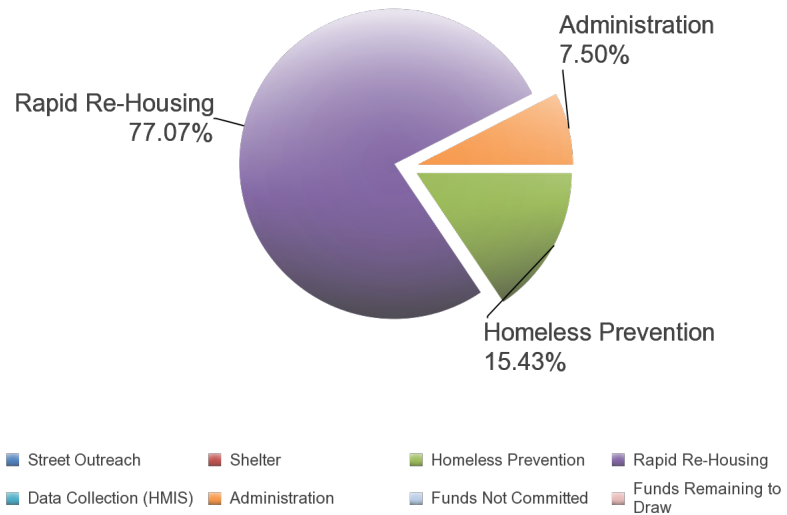
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E16UC390003	\$259,255.00	\$259,255.00	\$0.00	0.00%	\$259,255.00	100.00%	\$0.00	0.00%

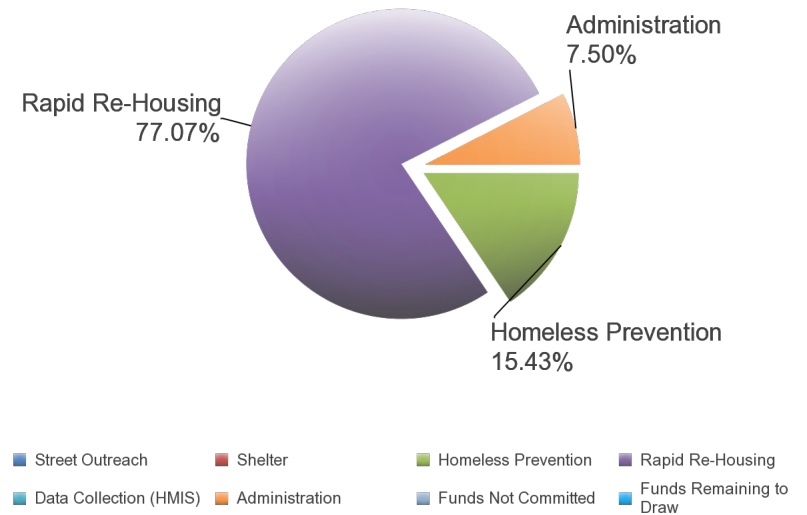
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$39,999.87	15.43%	\$39,999.87	15.43%
Rapid Re-Housing	\$199,811.00	77.07%	\$199,811.00	77.07%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$19,444.13	7.50%	\$19,444.13	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$259,255.00	100.00%	\$259,255.00	100.00%

Funds Committed



Funds Drawn





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$259,255.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E16UC390003	\$259,255.00	07/14/2016	07/14/2018	(321)	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$0.00	\$0.00	0.00%		\$0.00	0.00%

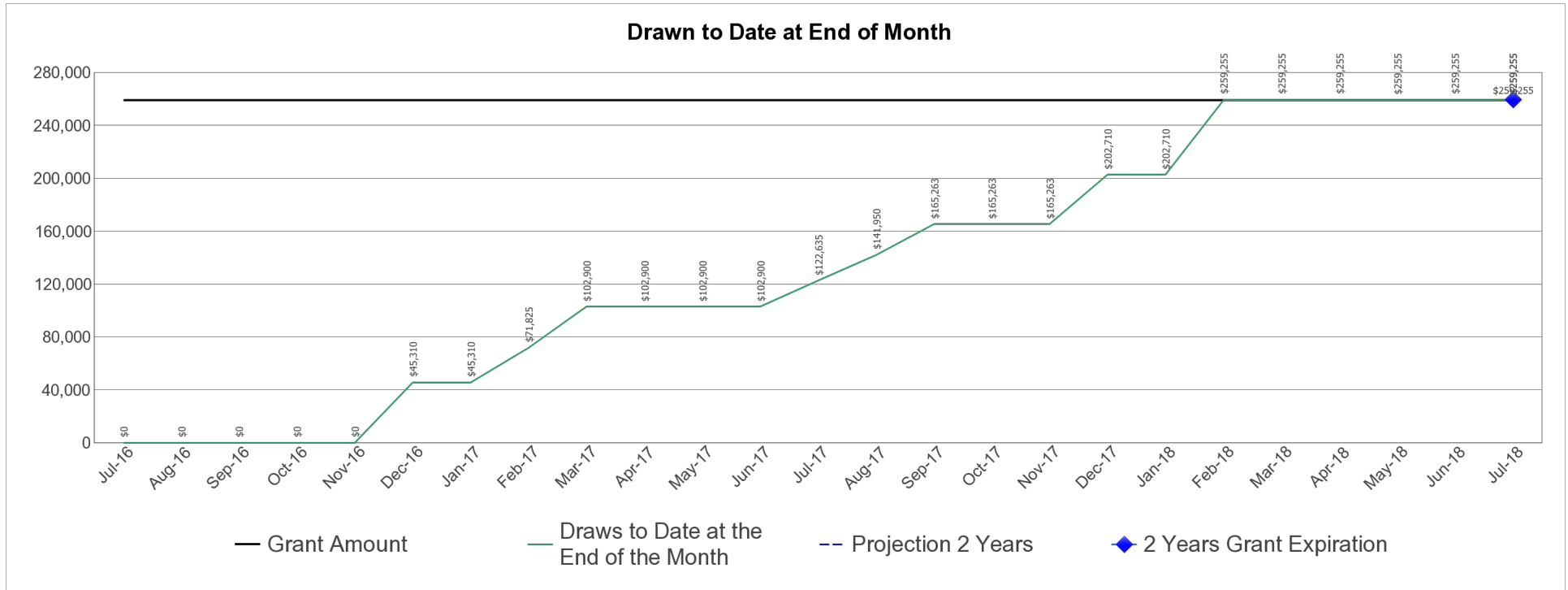


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ESG Draws By Month (at the total grant level):

Grant Amount: 259,255.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2016	\$0.00	\$0.00	0.00%	0.00%
12/31/2016	\$45,309.59	\$45,309.59	17.48%	17.48%
03/31/2017	\$57,590.66	\$102,900.25	22.21%	39.69%
06/30/2017	\$0.00	\$102,900.25	0.00%	39.69%
09/30/2017	\$62,362.94	\$165,263.19	24.05%	63.75%
12/31/2017	\$37,446.60	\$202,709.79	14.44%	78.19%
03/31/2018	\$56,545.21	\$259,255.00	21.81%	100.00%
06/30/2018	\$0.00	\$259,255.00	0.00%	100.00%
09/30/2018	\$0.00	\$259,255.00	0.00%	100.00%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
STRATEGIES TO END HOMELESSNESS	Homeless Prevention	\$39,999.87	\$39,999.87
	Rapid Re-Housing	\$199,811.00	\$199,811.00
	Administration	\$19,444.13	\$19,444.13
	Total	\$259,255.00	\$259,255.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Homeless Prevention	STRATEGIES TO END HOMELESSNESS
Rapid Re-Housing	STRATEGIES TO END HOMELESSNESS
Administration	STRATEGIES TO END HOMELESSNESS



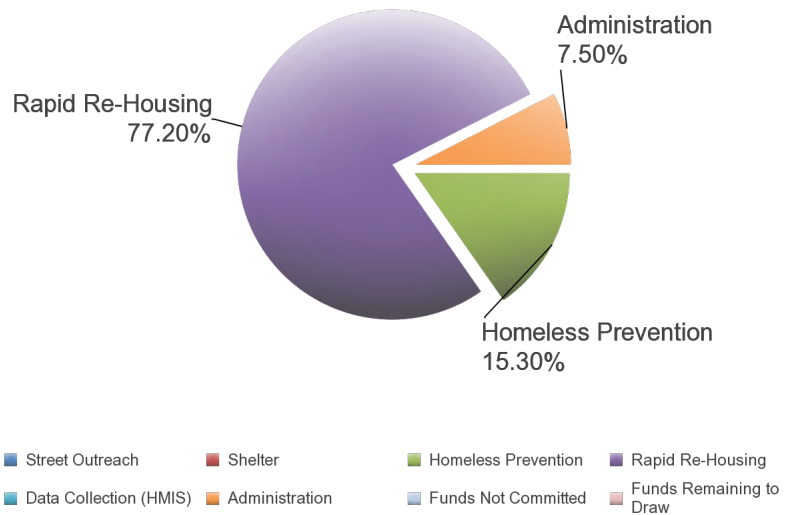
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E17UC390003	\$261,434.00	\$261,434.00	\$0.00	0.00%	\$261,434.00	100.00%	\$0.00	0.00%

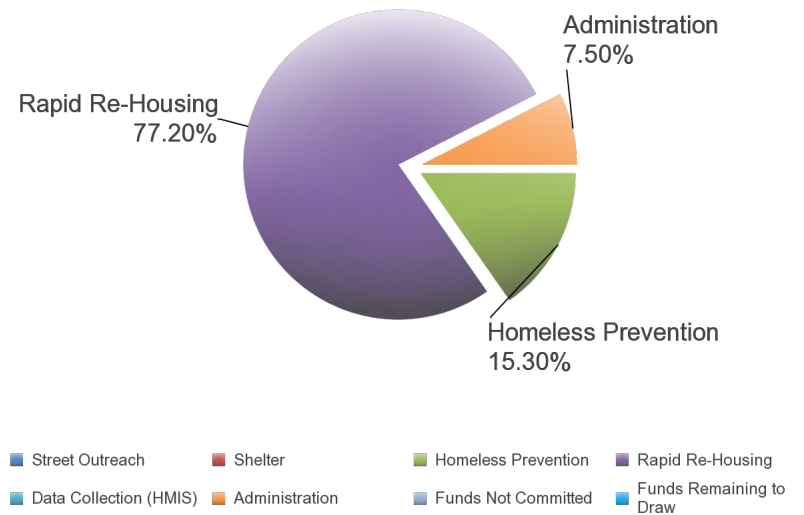
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$40,000.00	15.30%	\$40,000.00	15.30%
Rapid Re-Housing	\$201,826.45	77.20%	\$201,826.45	77.20%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$19,607.55	7.50%	\$19,607.55	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$261,434.00	100.00%	\$261,434.00	100.00%

Funds Committed



Funds Drawn





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$261,434.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E17UC390003	\$261,434.00	09/12/2017	09/12/2019	104	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$0.00	\$0.00	0.00%		\$0.00	0.00%

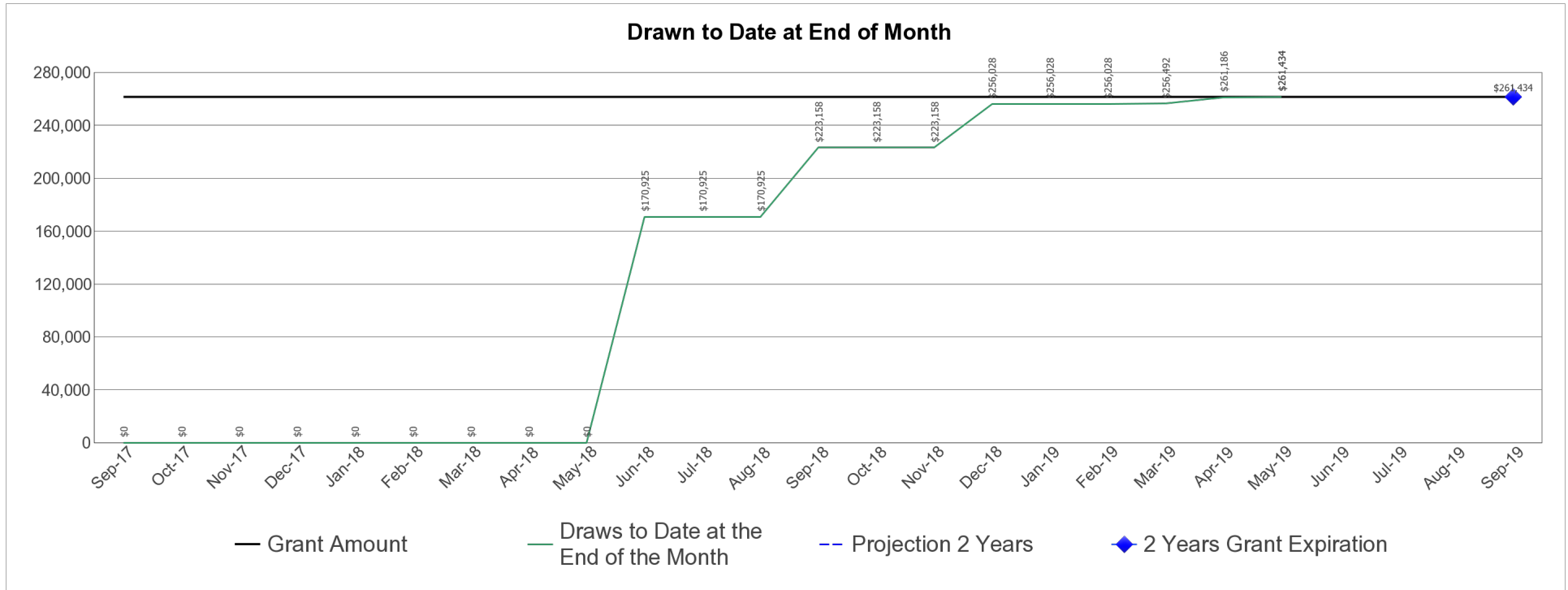


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ESG Draws By Month (at the total grant level):

Grant Amount: 261,434.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2017	\$0.00	\$0.00	0.00%	0.00%
12/31/2017	\$0.00	\$0.00	0.00%	0.00%
03/31/2018	\$0.00	\$0.00	0.00%	0.00%
06/30/2018	\$170,924.95	\$170,924.95	65.38%	65.38%
09/30/2018	\$52,233.04	\$223,157.99	19.98%	85.36%
12/31/2018	\$32,870.24	\$256,028.23	12.57%	97.93%
03/31/2019	\$463.29	\$256,491.52	0.18%	98.11%
06/30/2019	\$4,942.48	\$261,434.00	1.89%	100.00%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
STRATEGIES TO END HOMELESSNESS	Homeless Prevention	\$40,000.00	\$40,000.00
	Rapid Re-Housing	\$201,826.45	\$201,826.45
	Administration	\$19,607.55	\$19,607.55
	Total	\$261,434.00	\$261,434.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Homeless Prevention	STRATEGIES TO END HOMELESSNESS
Rapid Re-Housing	STRATEGIES TO END HOMELESSNESS
Administration	STRATEGIES TO END HOMELESSNESS



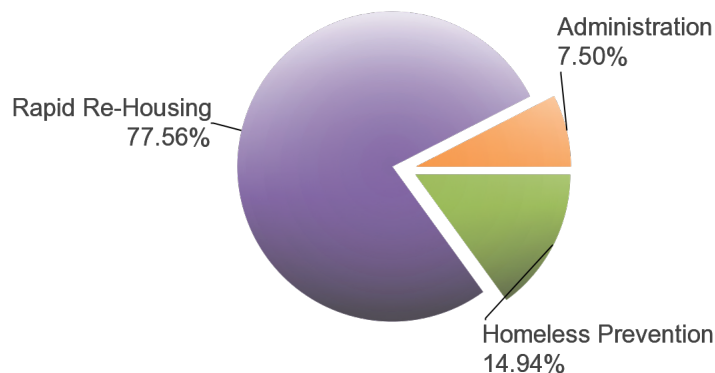
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E18UC390003	\$267,773.00	\$267,773.00	\$0.00	0.00%	\$163,964.42	61.23%	\$103,808.58	38.77%

ESG Program Components

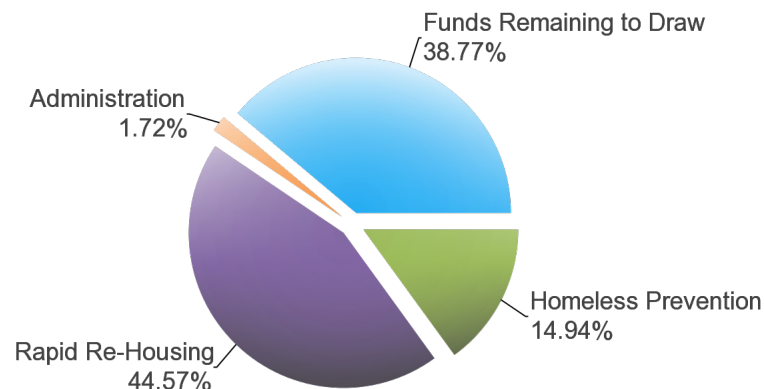
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$40,000.00	14.94%	\$40,000.00	14.94%
Rapid Re-Housing	\$207,690.02	77.56%	\$119,358.68	44.57%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$20,082.98	7.50%	\$4,605.74	1.72%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$103,808.58	38.77%
Total	\$267,773.00	100.00%	\$267,773.00	100.00%

Funds Committed



■ Street Outreach
 ■ Shelter
 ■ Homeless Prevention
 ■ Rapid Re-Housing
■ Data Collection (HMIS)
 ■ Administration
 ■ Funds Not Committed
 ■ Funds Remaining to Draw

Funds Drawn



■ Street Outreach
 ■ Shelter
 ■ Homeless Prevention
 ■ Rapid Re-Housing
■ Data Collection (HMIS)
 ■ Administration
 ■ Funds Not Committed
 ■ Funds Remaining to Draw

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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$267,773.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E18UC390003	\$163,964.42	08/22/2018	08/22/2020	449	\$103,808.58

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$0.00	\$0.00	0.00%		\$0.00	0.00%

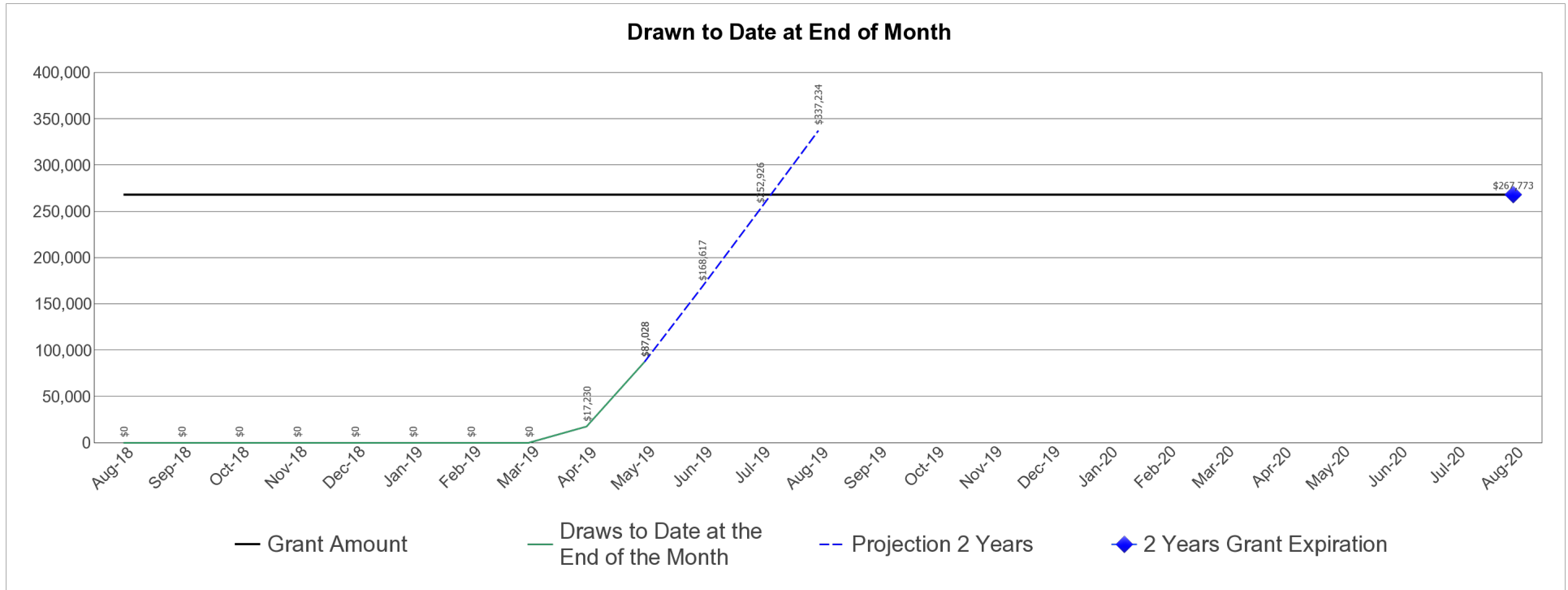


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ESG Draws By Month (at the total grant level):

Grant Amount: 267,773.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2018	\$0.00	\$0.00	0.00%	0.00%
12/31/2018	\$0.00	\$0.00	0.00%	0.00%
03/31/2019	\$0.00	\$0.00	0.00%	0.00%
06/30/2019	\$87,028.25	\$87,028.25	32.50%	32.50%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HAMILTON COUNTY	Homeless Prevention	\$40,000.00	\$40,000.00
	Rapid Re-Housing	\$207,690.02	\$119,358.68
	Administration	\$20,082.98	\$4,605.74
	Total	\$267,773.00	\$163,964.42
	Total Remaining to be Drawn		\$103,808.58
	Percentage Remaining to be Drawn		38.77%



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ESG Subrecipients by Activity Category

Activity Type	Subecipient
Homeless Prevention	HAMILTON COUNTY
Rapid Re-Housing	HAMILTON COUNTY
Administration	HAMILTON COUNTY